

ANNEXURE - IV

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction/date of commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Pattern of Funding	Cummulative Expenditure upto Ninth Plan 1997-02 at current prices	Provision necessary during the	
			(a) Original (b) Revised	(a) Original (b) Revised (Latest)	a) State's share b) Central assistance c) Other sources(to be specified) d) Total	a) State's share b) Central assistance c) Other sources(to be specified) d) Total	Tenth Plan a) State's share b) Central assistance c) Other sources (to be specified) d) Total	2002-03 a) State's share b) Central assistance c) Other sources (to be specified) d) Total
1	2	3	4	5	6	7	8	9
1	POWER							
a	Renovation and Modernisation of Umiam Stage-I Power House, Me.S.E.B., Sumer, Ri Bhoi District funded by JBIC Japan with Project Code IDP-118	1. Date of sanctioned 25-2-97	a) 25th Feb.,2004	a) 1744 Million Yen	a) 347 Million Yen (Approx 13.88 crores)	a) 1502.00 Lakhs	a) 1887.00 Lakhs	a) 1887.00 Lakhs
		2. Commence- ment of works - 14th May, 1997	b) Nil	b) 2047 Million Yen	b) JBIC funding = 1700 Million Yen (Approx 68.00 crores) Exchange Rrate - Re.1=2.5 Yen)	b) JBIC 4811.00 Lakhs	b) Nil	b) Nil
						c) Nil d) 6313.00 Lakhs	c) Nil d) 1887.00 Lakhs	c) Nil d) 1887.00 Lakhs
	New Scheme:							
b	Renovation and Modernisation of Umiam Stage II Power House, Me.S.E.B., Sumer, Ri Bhoi District						d) 5400.00	
c	Renovation and Modernisation of Umiam Stage-III Power House, Me.S.E.B., Kyrdemkulai, Ri Bhoi District						d) 2500.00	
2	TECHNICAL EDUCATION World Bank Assisted Project Tech Ed.III						d) 5310.00 10% State Share 90% World Bank	d) 990.00
3	WATER SUPPLY & SANITATION URBAN SANITATION Shillong Environmental Health Improvement Project (SEHIP)			2560			d) 2560.00 10%Stae's share & 90% AUS-AID	d) 25.00

(Rs. Lakhs)

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							Tenth Plan a) State's share b) Central assistance c) Other sources (to be specified) d) Total	2002-03 a) State's share b) Central assistance c) Other sources (to be specified) d) Total
1	2	3	4	5	6	7	8	9
4	SOCIAL WELFARE							
	I) Training Programme of the AWWs under ICDS Scheme - UDISHA (World Bank Assisted)	1975-76	Continuing Scheme	a) 121.20 b) 166.18	(b) 100%	112.26	193.00	39.00
5	FOREST							
	Bamboo Plantation						500.00	10.00
GRAND TOTAL (EAP)							18350.00	2951.00

The estimated cost (revised) at Col. 5 is due to the enhancement, upgradation of the training centres under the World Bank Assisted Project Udisha