

**ANNEXURE - III 'D'**

**SUMMARY STATEMENT  
DRAFT TENTH PLAN (2002-2007) PROPOSALS FOR PROGRAMMES/PROJECTS**

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cummula-tive Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>										
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>1 01 2401 00</b>	700.00	700.00	225.00	75.00	75.00	75.00	311.59	280.00	59.50
	<b>1. Crop Husbandry/ Horticulture</b>									
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		11300.00	11300.00	2808.91	1002.82	1548.00	1248.00	4161.16	7364.00	1207.65
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	2356.00	232.85
<b>Total</b>		<b>12000.00</b>	<b>12000.00</b>	<b>3033.91</b>	<b>1077.82</b>	<b>1623.00</b>	<b>1323.00</b>	<b>4472.75</b>	<b>10000.00</b>	<b>1500.00</b>
1. Completed schemes as on 31-03-2000	2402 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Soil &amp; Water Conservation</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		6.85	5750.00	1868.26	844.68	947.00	850.00	3003.71	4200.00	848.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	800.00	52.00
<b>Total</b>		<b>6.85</b>	<b>5750.00</b>	<b>1868.26</b>	<b>844.68</b>	<b>947.00</b>	<b>850.00</b>	<b>3003.71</b>	<b>5000.00</b>	<b>900.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2403 00									
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Animal Husbandry</b>	460.61	460.61	88.17	44.26	243.77	43.77	145.63	624.15	141.26
3. Critical Ongoing Schemes as on 31-03-2002										
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		4539.39	4539.39	1567.80	655.36	856.23	756.23	2438.37	3665.59	713.14
5. New Schemes of the Tenth Plan		-	-	-	-	-	-	-	1210.26	45.60
<b>Total</b>		<b>5000.00</b>	<b>5000.00</b>	<b>1655.97</b>	<b>699.62</b>	<b>1100.00</b>	<b>800.00</b>	<b>2584.00</b>	<b>5500.00</b>	<b>900.00</b>
1. Completed schemes as on 31-03-2000	2404 00									
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Dairy Development</b>									
3. Critical Ongoing Schemes as on 31-03-2002										
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		815.00	1000.00	230.00	106.44	232.00	110.00	364.65	537.60	125.00
5. New Schemes of the Tenth Plan		815.00	-	-	-	-	-	-	262.40	0.00
<b>Total</b>		<b>1630.00</b>	<b>1000.00</b>	<b>230.00</b>	<b>106.44</b>	<b>232.00</b>	<b>110.00</b>	<b>364.65</b>	<b>800.00</b>	<b>125.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cummula-tive Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2405 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>5. Fisheries</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			1400.00	250.94	108.59	175.00	110.00	431.36	640.00	114.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	60.00	11.00
<b>Total</b>			<b>1400.00</b>	<b>250.94</b>	<b>108.59</b>	<b>175.00</b>	<b>110.00</b>	<b>431.36</b>	<b>700.00</b>	<b>125.00</b>
1. Completed schemes as on 31-03-2000	2406 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>6. Forestry &amp; Wildlife</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			10050.00	1666.83	754.73	1028.00	850.00	2679.11	4500.00	940.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	500.00	10.00
<b>Total</b>			<b>10050.00</b>	<b>1666.83</b>	<b>754.73</b>	<b>1028.00</b>	<b>850.00</b>	<b>2679.11</b>	<b>5000.00</b>	<b>950.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2408 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>7. Food, Storage &amp; Warehousing</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			150.00	0.00	0.00	93.00	3.00	2.22	150.00	30.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>3.00</b>	<b>2.22</b>	<b>150.00</b>	<b>30.00</b>
1. Completed schemes as on 31-03-2000	2415 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>8. Agril Research &amp; Education</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		200.00	200.00	74.68	27.00	35.00	30.00	108.47	165.00	35.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>200.00</b>	<b>200.00</b>	<b>74.68</b>	<b>27.00</b>	<b>35.00</b>	<b>30.00</b>	<b>108.47</b>	<b>165.00</b>	<b>35.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2416 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>9. Agril Financial Institutions</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		20.00	20.00	11.00	5.00	6.00	5.00	17.02	30.00	5.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>20.00</b>	<b>20.00</b>	<b>11.00</b>	<b>5.00</b>	<b>6.00</b>	<b>5.00</b>	<b>17.02</b>	<b>30.00</b>	<b>5.00</b>
1. Completed schemes as on 31-03-2000	2425 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>10. Co-operation</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			2400.00	624.66	322.80	444.00	300.00	989.92	1613.50	317.50
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	86.50	22.50
<b>Total</b>			<b>2400.00</b>	<b>624.66</b>	<b>322.80</b>	<b>444.00</b>	<b>300.00</b>	<b>989.92</b>	<b>1700.00</b>	<b>340.00</b>

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	(Rs. in Lakhs)	
						Budgetted Outlay	Anti. Expenditure			Annual Plan 2002-03 Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
1. Completed schemes as on 31-03-2000	2435.00	-	-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>11. Other Agricultural Programmes :</b>	-	-	-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	<b>(a) Agril marketing</b>	-	-	-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		1200.00	1200.00	301.38	110.59	255.00	75.00	428.88	415.00	85.00	
5. New Schemes of the Tenth Plan		-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>1200.00</b>	<b>1200.00</b>	<b>301.38</b>	<b>110.59</b>	<b>255.00</b>	<b>75.00</b>	<b>428.88</b>	<b>415.00</b>	<b>85.00</b>	
<b>TOTAL - I</b>		<b>20056.85</b>	<b>39170.00</b>	<b>9717.63</b>	<b>4057.27</b>	<b>5938.00</b>	<b>4456.00</b>	<b>15082.09</b>	<b>29460.00</b>	<b>4995.00</b>	

## II. RURAL DEVELOPMENT

1. Completed schemes as on 31-03-2000	<b>2. Rural Employment</b>	-	-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>1. Swarnjayanti Gram Swarozgar (SGSY)</b>	-	-	-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		511.00	2500.00	689.53	220.42	511.00	440.00	1104.88	2500.00	485.00	
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		-	-	-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>511.00</b>	<b>2500.00</b>	<b>689.53</b>	<b>220.42</b>	<b>511.00</b>	<b>440.00</b>	<b>1104.88</b>	<b>2500.00</b>	<b>485.00</b>	

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	(Rs. in Lakhs)	
						Budgetted Outlay	Anti. Expenditure			Annual Plan 2002-03 Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Jawahar Gram Samridhi Yojna (JGSY) &amp; IAY</b>		-	-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		570.00	1500.00	535.84	431.19	570.00	521.00	959.04	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>570.00</b>	<b>1500.00</b>	<b>535.84</b>	<b>431.19</b>	<b>570.00</b>	<b>521.00</b>	<b>959.04</b>	<b>0.00</b>	<b>0.00</b>	
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Employment Assurance Scheme (EAS)</b>		-	-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		224.00	1000.00	304.25	68.26	224.00	234.18	493.37	0.00	0.00	
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>224.00</b>	<b>1000.00</b>	<b>304.25</b>	<b>68.26</b>	<b>224.00</b>	<b>234.18</b>	<b>493.37</b>	<b>0.00</b>	<b>0.00</b>	

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 02 2506 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Sampoorna Grameen Rozgar Yojana (SGRY)</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	3500.00	600.00
<b>Total</b>									<b>3500.00</b>	<b>600.00</b>
1. Completed schemes as on 31-03-2000	1 02 2506 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>5. Indira Awas Yojana</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	1800.00	325.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>325.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 02 2506 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>6. Land Reforms</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			630.00	411.36	156.00	161.00	156.00	596.94	1030.00	170.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>630.00</b>	<b>411.36</b>	<b>156.00</b>	<b>161.00</b>	<b>156.00</b>	<b>596.94</b>	<b>1030.00</b>	<b>170.00</b>
1. Completed schemes as on 31-03-2000	1 02 2515 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>7. Community Development &amp; Panchayats</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		780.00	3000.00	1100.91	1193.32	780.00	700.00	2417.67	4000.00	770.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>780.00</b>	<b>3000.00</b>	<b>1100.91</b>	<b>1193.32</b>	<b>780.00</b>	<b>700.00</b>	<b>2417.67</b>	<b>4000.00</b>	<b>770.00</b>

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>8. Research &amp; Training in Rural Development (SIRD)</b>				-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		27.00	120.00	57.00	16.22	27.00	22.32	78.74	125.50	25.50
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>27.00</b>	<b>120.00</b>	<b>57.00</b>	<b>16.22</b>	<b>27.00</b>	<b>22.32</b>	<b>78.74</b>	<b>125.50</b>	<b>25.50</b>
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>9. Special Rural Works Programmes</b>				-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		1762.50	4600.00	2679.75	1708.00	1762.50	1762.50	4967.52	6812.50	1362.50
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>1762.50</b>	<b>4600.00</b>	<b>2679.75</b>	<b>1708.00</b>	<b>1762.50</b>	<b>1762.50</b>	<b>4967.52</b>	<b>6812.50</b>	<b>1362.50</b>
<b>TOTAL - II</b>		<b>3874.50</b>	<b>13350.00</b>	<b>5778.64</b>	<b>3793.41</b>	<b>4035.50</b>	<b>3836.00</b>	<b>10618.16</b>	<b>19768.00</b>	<b>3738.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 03 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>Border Area Dev. Progra-mme</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	2551 00		-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			1200.00	1624.17	930.07	812.00	812.00	3174.84	4470.00	895.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>TOTAL - III</b>			<b>1200.00</b>	<b>1624.17</b>	<b>930.07</b>	<b>812.00</b>	<b>812.00</b>	<b>3174.84</b>	<b>4470.00</b>	<b>895.00</b>
1. Completed schemes as on 31-03-2000	1 04 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	2701 00		1500.00	599.00	249.00	495.00	450.00	1084.00	2228.00	446.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Major &amp; Medium Irrigation</b>		-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	247.00	49.00
<b>Total</b>			<b>1500.00</b>	<b>599.00</b>	<b>249.00</b>	<b>495.00</b>	<b>450.00</b>	<b>1084.00</b>	<b>2475.00</b>	<b>495.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2702 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Minor Irrigation</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			6000.00	1813.17	719.77	1100.00	1000.00	2970.59	1300.00	810.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	4700.00	290.00
<b>Total</b>			<b>6000.00</b>	<b>1813.17</b>	<b>719.77</b>	<b>1100.00</b>	<b>1000.00</b>	<b>2970.59</b>	<b>6000.00</b>	<b>1100.00</b>
1. Completed schemes as on 31-03-2000	2705 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Command Area Development (including AIBP)</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		1189.00	500.00	69.64	8.91	200.00	30.00	216.60	120.00	25.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	45.00	10.00
<b>Total</b>		<b>1189.00</b>	<b>500.00</b>	<b>69.64</b>	<b>8.91</b>	<b>200.00</b>	<b>30.00</b>	<b>216.60</b>	<b>165.00</b>	<b>35.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2711 00									
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Flood Control</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			1800.00	747.00	259.00	300.00	200.00	1070.00	1050.00	198.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	50.00	22.00
<b>Total</b>			<b>1800.00</b>	<b>747.00</b>	<b>259.00</b>	<b>300.00</b>	<b>200.00</b>	<b>1070.00</b>	<b>1100.00</b>	<b>220.00</b>
<b>TOTAL - IV</b>		<b>1189.00</b>	<b>9800.00</b>	<b>3228.81</b>	<b>1236.68</b>	<b>2095.00</b>	<b>1680.00</b>	<b>5341.19</b>	<b>9740.00</b>	<b>1850.00</b>
1. Completed schemes as on 31-03-2000	1 05 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>V. ENERGY</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	2801 00		31200.00	4023.55	4651.85	6470.00	6031.00	10364.52	40567.00	9900.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>I. Power</b>		-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	9570.00	100.00
<b>Total</b>			<b>31200.00</b>	<b>4023.55</b>	<b>4651.85</b>	<b>6470.00</b>	<b>6031.00</b>	<b>10364.52</b>	<b>50137.00</b>	<b>10000.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 02 2505 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Integrated Rural Energy Programme</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			600.00	201.10	74.63	116.00	100.00	306.41	550.00	110.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>600.00</b>	<b>201.10</b>	<b>74.63</b>	<b>116.00</b>	<b>100.00</b>	<b>306.41</b>	<b>550.00</b>	<b>110.00</b>
1. Completed schemes as on 31-03-2000	2810 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Non-conventional Sources of Energy</b>		600.00	224.40	46.05	100.00	80.00	293.85	440.00	90.00
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>600.00</b>	<b>224.40</b>	<b>46.05</b>	<b>100.00</b>	<b>80.00</b>	<b>293.85</b>	<b>440.00</b>	<b>90.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	<b>4. Village Electrification (MNES Special Scheme)</b>		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)			-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	500.00	50.00
<b>Total</b>									500.00	50.00
<b>TOTAL - V</b>		<b>0.00</b>	<b>32400.00</b>	<b>4449.05</b>	<b>4772.53</b>	<b>6686.00</b>	<b>6211.00</b>	<b>10964.78</b>	<b>51627.00</b>	<b>10250.00</b>
1. Completed schemes as on 31-03-2000	1 06 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>VI. INDUSTRY &amp; MINERALS</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	2851 00		1600.00	572.33	195.53	200.00	200.00	795.07	1640.00	231.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Village &amp; Small Industries</b>		-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	360.00	19.00
<b>Total</b>			<b>1600.00</b>	<b>572.33</b>	<b>195.53</b>	<b>200.00</b>	<b>200.00</b>	<b>795.07</b>	<b>2000.00</b>	<b>250.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2875.00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Other Industries (Other than VSI)</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			5800.00	1663.67	2403.33	1100.00	1900.00	4549.97	7200.00	1400.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	2800.00	500.00
<b>Total</b>			<b>5800.00</b>	<b>1663.67</b>	<b>2403.33</b>	<b>1100.00</b>	<b>1900.00</b>	<b>4549.97</b>	<b>10000.00</b>	<b>1900.00</b>
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Sericulture &amp; Weaving</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		1558.94	1600.00	470.06	161.16	259.00	115.00	665.74	221.00	42.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		6180.30	-	-	-	-	-	-	1379.00	208.00
<b>Total</b>		<b>7739.24</b>	<b>1600.00</b>	<b>470.06</b>	<b>161.16</b>	<b>259.00</b>	<b>115.00</b>	<b>665.74</b>	<b>1600.00</b>	<b>250.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2885 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Minerals</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		814.00	1200.00	350.59	123.07	170.00	142.00	515.86	800.00	160.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>814.00</b>	<b>1200.00</b>	<b>350.59</b>	<b>123.07</b>	<b>170.00</b>	<b>142.00</b>	<b>515.86</b>	<b>800.00</b>	<b>160.00</b>
<b>TOTAL - VI</b>		<b>8553.24</b>	<b>10200.00</b>	<b>3056.65</b>	<b>2883.09</b>	<b>1729.00</b>	<b>2357.00</b>	<b>6526.64</b>	<b>14400.00</b>	<b>2560.00</b>
1. Completed schemes as on 31-03-2000	1 07 0000 00 <b>VII. TRANSPORT</b>		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)		18452.00	32786.00	10231.81	6048.18	7420.00	6804.00	20179.70	25000.00	5000.00
3. Critical Ongoing Schemes as on 31-03-2002	3054 00	15562.00								
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Roads &amp; Bridges</b>	24853.00	12214.00	11622.00	3603.00	2740.00	2516.00	13349.00	21500.00	4000.00
5. New Schemes of the Tenth Plan		18371.00	-	-	-	-	-	-	5000.00	1000.00
<b>Total</b>		<b>77238.00</b>	<b>45000.00</b>	<b>21853.81</b>	<b>9651.18</b>	<b>10160.00</b>	<b>9320.00</b>	<b>33528.70</b>	<b>51500.00</b>	<b>10000.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	3075.00		1600.00	687.00	340.00	300.00	300.00	1084.98	1650.00	330.00
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Road Transport</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>0.00</b>	<b>1600.00</b>	<b>687.00</b>	<b>340.00</b>	<b>300.00</b>	<b>300.00</b>	<b>1084.98</b>	<b>1650.00</b>	<b>330.00</b>
1. Completed schemes as on 31-03-2000		1500.00	1500.00	267.85	38.00	219.00	160.00	422.79	880.00	175.00
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Other Transport Services</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>		<b>1500.00</b>	<b>1500.00</b>	<b>267.85</b>	<b>38.00</b>	<b>219.00</b>	<b>160.00</b>	<b>422.79</b>	<b>880.00</b>	<b>175.00</b>
<b>TOTAL - VII</b>		<b>78738.00</b>	<b>48100.00</b>	<b>22808.66</b>	<b>10029.18</b>	<b>10679.00</b>	<b>9780.00</b>	<b>35036.47</b>	<b>54030.00</b>	<b>10505.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 09 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	3425 00		-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Scientific Research</b>		450.00	259.64	87.61	93.00	93.00	360.20	515.00	100.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>450.00</b>	<b>259.64</b>	<b>87.61</b>	<b>93.00</b>	<b>93.00</b>	<b>360.20</b>	<b>515.00</b>	<b>100.00</b>
1. Completed schemes as on 31-03-2000	3435 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Ecology &amp; Environment</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			280.00	132.51	100.59	50.00	50.00	231.88	275.00	55.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>280.00</b>	<b>132.51</b>	<b>100.59</b>	<b>50.00</b>	<b>50.00</b>	<b>231.88</b>	<b>275.00</b>	<b>55.00</b>
<b>TOTAL - IX</b>			<b>730.00</b>	<b>392.15</b>	<b>188.20</b>	<b>143.00</b>	<b>143.00</b>	<b>592.08</b>	<b>790.00</b>	<b>155.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cummulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	1 10 0000 00		812.00	289.99	138.12	225.00	158.00	360.00	870.00	175.00
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>X. GENERAL ECONOMIC SERVICES</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	3451 00		-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Secretariat Eco. Services</b>		-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>812.00</b>	<b>289.99</b>	<b>138.12</b>	<b>225.00</b>	<b>158.00</b>	<b>360.00</b>	<b>870.00</b>	<b>175.00</b>
1. Completed schemes as on 31-03-2000	3452 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Tourism</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			1500.00	370.98	295.80	300.00	300.00	779.00	1475.00	295.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	175.00	35.00
<b>Total</b>			<b>1500.00</b>	<b>370.98</b>	<b>295.80</b>	<b>300.00</b>	<b>300.00</b>	<b>779.00</b>	<b>1650.00</b>	<b>330.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	3454 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Census, Surveys &amp; Statistics</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			350.00	195.25	85.50	100.00	85.00	312.93	470.00	95.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>350.00</b>	<b>195.25</b>	<b>85.50</b>	<b>100.00</b>	<b>85.00</b>	<b>312.93</b>	<b>470.00</b>	<b>95.00</b>
1. Completed schemes as on 31-03-2000	3456 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Civil Supplies</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			200.00	67.26	27.64	50.00	30.00	102.84	165.00	35.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>200.00</b>	<b>67.26</b>	<b>27.64</b>	<b>50.00</b>	<b>30.00</b>	<b>102.84</b>	<b>165.00</b>	<b>35.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>6. Weights &amp; Measures</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			150.00	50.31	25.10	31.00	30.00	84.04	165.00	35.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>150.00</b>	<b>50.31</b>	<b>25.10</b>	<b>31.00</b>	<b>30.00</b>	<b>84.04</b>	<b>165.00</b>	<b>35.00</b>
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>7. Autonomous District Councils</b>		2000.00	1310.00	962.00	966.00	962.00	2615.54		
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	2500.00	500.00
<b>Total</b>			<b>2000.00</b>	<b>1310.00</b>	<b>962.00</b>	<b>966.00</b>	<b>962.00</b>	<b>2615.54</b>	<b>2500.00</b>	<b>500.00</b>

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>8. Voluntary Action Fund</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			80.00	60.00	27.75	25.00	25.00	92.92	150.00	30.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>80.00</b>	<b>60.00</b>	<b>27.75</b>	<b>25.00</b>	<b>25.00</b>	<b>92.92</b>	<b>150.00</b>	<b>30.00</b>
<b>TOTAL - X</b>			<b>5092.00</b>	<b>2343.79</b>	<b>1561.91</b>	<b>1697.00</b>	<b>1590.00</b>	<b>4347.27</b>	<b>5970.00</b>	<b>1200.00</b>
1. Completed schemes as on 31-03-2000	2 21 0000 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>XI. SOCIAL SERVICES</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	2202 00		27532.00	11216.86	4265.06	4573.00	4473.00	16481.88	24553.25	4815.75
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>I. General Education</b>		2468.00	304.60	328.30	27.00	27.00	537.98	190.75	49.95
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	256.00	84.30
<b>Total</b>			<b>30000.00</b>	<b>11521.46</b>	<b>4593.36</b>	<b>4600.00</b>	<b>4500.00</b>	<b>17019.86</b>	<b>25000.00</b>	<b>4950.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2203 00	-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Technical Education</b>		500.00	111.45	35.93	490.00	460.00	469.28	5500.00	520.00
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>500.00</b>	<b>111.45</b>	<b>35.93</b>	<b>490.00</b>	<b>460.00</b>	<b>469.28</b>	<b>5500.00</b>	<b>520.00</b>
1. Completed schemes as on 31-03-2000	2204 00	-	-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Sports &amp; Youth Services</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			2000.00	1358.81	742.69	696.00	690.00	2411.29	3900.00	750.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>2000.00</b>	<b>1358.81</b>	<b>742.69</b>	<b>696.00</b>	<b>690.00</b>	<b>2411.29</b>	<b>3900.00</b>	<b>750.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2205 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Art &amp; Culture</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			23.00	51.68	23.50	31.00	31.00	86.32	268.70	38.40
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			977.00	721.56	419.00	317.00	311.00	1216.60	1226.00	401.60
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	505.30	60.00
<b>Total</b>			<b>1000.00</b>	<b>773.24</b>	<b>442.50</b>	<b>348.00</b>	<b>342.00</b>	<b>1302.92</b>	<b>2000.00</b>	<b>500.00</b>
1. Completed schemes as on 31-03-2000	2 22 2210 00	2128.21	3530.00	1696.02	83.84	<b>138.65</b>	102.87	1882.73	15.84	15.84
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>5. Medical &amp; Public Health</b>	828.51	-	380.30	188.72	<b>183.26</b>	135.96	704.98	19.26	19.26
3. Critical Ongoing Schemes as on 31-03-2002		6965.00	10470.00	5073.85	2755.26	<b>3115.09</b>	2961.17	8488.23	13814.38	2878.06
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		6850.07	0.00	0.00	0.00	0.00	0.00	0.00	4150.52	606.84
<b>Total</b>		<b>16771.79</b>	<b>14000.00</b>	<b>7150.17</b>	<b>3027.82</b>	<b>3437.00</b>	<b>3200.00</b>	<b>11075.94</b>	<b>18000.00</b>	<b>3520.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2 23 2215 00	5691.22	2331.06	2354.73	362.26	3.16	3.16	2331.06	0.00	0.00
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>6. Water Supply &amp; Sanitation</b>	2441.98	1562.80	1280.94	353.57	214.57	214.57	1550.59	45.82	45.82
3. Critical Ongoing Schemes as on 31-03-2002		45631.97	19606.14	3566.94	2542.38	4075.27	3122.27	7412.31	14887.09	3500.18
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		8567.09	-	-	-	-	-	-	8567.09	129.00
<b>Total</b>		<b>62332.26</b>	<b>23500.00</b>	<b>7202.61</b>	<b>3258.21</b>	<b>4293.00</b>	<b>3340.00</b>	<b>11293.96</b>	<b>23500.00</b>	<b>3675.00</b>
1. Completed schemes as on 31-03-2000	2 23 2216 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>7. D) Housing</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			3000.00	1457.02	1064.22	1078.00	1170.00	2528.79	6185.00	1248.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	250.00	37.00
<b>Total</b>			<b>3000.00</b>	<b>1457.02</b>	<b>1064.22</b>	<b>1078.00</b>	<b>1170.00</b>	<b>2528.79</b>	<b>6435.00</b>	<b>1285.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>II) Police Housing</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			500.00	418.30	279.00	340.00	220.00	741.13	100.00	42.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	720.00	100.00
<b>Total</b>			<b>500.00</b>	<b>418.30</b>	<b>279.00</b>	<b>340.00</b>	<b>220.00</b>	<b>741.13</b>	<b>820.00</b>	<b>142.00</b>
1. Completed schemes as on 31-03-2000	2 23 2217 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>8. Urban Development</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			7000.00	2370.22	1786.18	3686.50	1935.00	4908.79	9585.00	1917.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	1065.00	213.00
<b>Total</b>			<b>7000.00</b>	<b>2370.22</b>	<b>1786.18</b>	<b>3686.50</b>	<b>1935.00</b>	<b>4908.79</b>	<b>10650.00</b>	<b>2130.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	2 24 2220 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>9. Information &amp; Publicity</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			500.00	294.52	177.11	181.00	181.00	530.51	900.00	200.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	100.00	0.00
<b>Total</b>			<b>500.00</b>	<b>294.52</b>	<b>177.11</b>	<b>181.00</b>	<b>181.00</b>	<b>530.51</b>	<b>1000.00</b>	<b>200.00</b>
1. Completed schemes as on 31-03-2000	2 26 2225 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>10. Welfare of SCs &amp; STs</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			50.00	26.99	10.00	10.00	10.00	38.65	55.00	10.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>50.00</b>	<b>26.99</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>38.65</b>	<b>55.00</b>	<b>10.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cummulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	<b>11. Labour &amp; Employment</b>		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>i) Labour &amp; Labour Welfare</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			120.00	48.54	10.47	21.00	20.00	65.31	59.36	12.50
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	115.64	17.50
<b>Total</b>			<b>120.00</b>	<b>48.54</b>	<b>10.47</b>	<b>21.00</b>	<b>20.00</b>	<b>65.31</b>	<b>175.00</b>	<b>30.00</b>
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>ii) Employment Training</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			500.00	255.38	76.64	165.00	100.00	358.41	577.00	121.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	173.00	29.00
<b>Total</b>			<b>500.00</b>	<b>255.38</b>	<b>76.64</b>	<b>165.00</b>	<b>100.00</b>	<b>358.41</b>	<b>750.00</b>	<b>150.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	27 2235 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>12. Social Security &amp; Social Welfare</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		260.17	248.00	62.65	23.84	28.65	28.65	89.05	357.00	54.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		595.90	802.00	269.76	142.59	171.35	171.35	489.89	824.00	181.90
5. New Schemes of the Tenth Plan		689.24	0.00	0.00	0.00	0.00	0.00	0.00	319.00	64.10
<b>Total</b>		<b>1545.31</b>	<b>1050.00</b>	<b>332.41</b>	<b>166.43</b>	<b>200.00</b>	<b>200.00</b>	<b>578.94</b>	<b>1500.00</b>	<b>300.00</b>
1. Completed schemes as on 31-03-2000	27 2236 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>13. Nutrition</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002		8519.80	1400.00	594.81	355.32	609.00	682.00	1302.84	3750.00	750.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002		-	-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>8519.80</b>	<b>1400.00</b>	<b>594.81</b>	<b>355.32</b>	<b>609.00</b>	<b>682.00</b>	<b>1302.84</b>	<b>3750.00</b>	<b>750.00</b>
<b>TOTAL -XI</b>		<b>89169.16</b>	<b>85120.00</b>	<b>33915.93</b>	<b>16025.88</b>	<b>20154.50</b>	<b>17050.00</b>	<b>54626.62</b>	<b>103035.00</b>	<b>18912.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	3 00 0000 00		0.00	21.97	0.00	0.00	0.00	18.99	0.00	0.00
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>XII. GENERAL SERVICES</b>		0.00	0.00	13.48	55.21	55.21	51.52	31.30	31.30
3. Critical Ongoing Schemes as on 31-03-2002	3 32 2056 00		600.00	208.85	18.92	94.79	54.79	240.97	616.70	87.70
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002	<b>1. Jails.</b>		-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	152.00	1.00
<b>Total</b>			<b>600.00</b>	<b>230.82</b>	<b>32.40</b>	<b>150.00</b>	<b>110.00</b>	<b>311.48</b>	<b>800.00</b>	<b>120.00</b>
1. Completed schemes as on 31-03-2000	3 32 2058 00		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>2. Stationery &amp; Printing</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			300.00	128.74	55.46	76.00	70.00	229.41	409.00	70.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	91.00	10.00
<b>Total</b>			<b>300.00</b>	<b>128.74</b>	<b>55.46</b>	<b>76.00</b>	<b>70.00</b>	<b>229.41</b>	<b>500.00</b>	<b>80.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-3 32 2059 00 2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>3. Public Works</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			3000.00	1196.04	579.83	600.00	400.00	1783.85	2100.00	350.00
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	900.00	150.00
<b>Total</b>			<b>3000.00</b>	<b>1196.04</b>	<b>579.83</b>	<b>600.00</b>	<b>400.00</b>	<b>1783.85</b>	<b>3000.00</b>	<b>500.00</b>
1. Completed schemes as on 31-03-3 32 2070 00 2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>4. Other Administrative Services</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002	<b>Training</b>		100.00	5.00	0.00	40.00	5.00	8.40	100.00	20.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>100.00</b>	<b>5.00</b>	<b>0.00</b>	<b>40.00</b>	<b>5.00</b>	<b>8.40</b>	<b>100.00</b>	<b>20.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti-Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti-Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000	<b>ii) Fire Protection</b>	74.03	600.00	320.36	138.00	150.00	100.00	456.48	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)			-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan		4901.20	-	-	-	-	-	-	800.00	120.00
<b>Total</b>		<b>4975.23</b>	<b>600.00</b>	<b>320.36</b>	<b>138.00</b>	<b>150.00</b>	<b>100.00</b>	<b>456.48</b>	<b>800.00</b>	<b>120.00</b>
1. Completed schemes as on 31-03-2000	<b>iii) Judiciary Building</b>		-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)			-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			300.00	0.00	0.00	215.00	100.00	74.18	1010.00	200.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	-	-
<b>Total</b>			<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.00</b>	<b>100.00</b>	<b>74.18</b>	<b>1010.00</b>	<b>200.00</b>

(Rs. in Lakhs)										
Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Ninth Plan (1997-2002) Outlay (at 1996-97 prices)	Cumulative Expdr. from 1997-98 to 1999-2000 (at current prices)	Annual Plan 2000-01 Actual Expd. (at current prices)	Annual Plan 2001-02 (at current prices)		Ninth Plan (1997-02) Expenditure/ Anti. Expenditure (at 1996-97 prices) (i.e. 5+6+8 deflated at 1996-97 prices)	Tenth Plan (2002-07) Proposed Outlay	Annual Plan 2002-03 Proposed Outlay
						Budgetted Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	10	11
1. Completed schemes as on 31-03-2000			-	-	-	-	-	-	-	-
2. Schemes completed during 2000-01/ likely to be completed during 2001-02 (Spill-over liability, if any, for 2002-03 and beyond)	<b>iv) Police Functional &amp; Administrative Buildings</b>		-	-	-	-	-	-	-	-
3. Critical Ongoing Schemes as on 31-03-2002			-	-	-	-	-	-	-	-
4. Schemes aimed at maximising benefits from the existing capacity as on 31-03-2002			-	-	-	-	-	-	-	-
5. New Schemes of the Tenth Plan			-	-	-	-	-	-	500.00	100.00
<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>100.00</b>
<b>TOTAL XII</b>			<b>4900.00</b>	<b>1880.96</b>	<b>805.69</b>	<b>1231.00</b>	<b>785.00</b>	<b>2863.80</b>	<b>6710.00</b>	<b>1140.00</b>
<b>GRAND TOTAL</b>			<b>250062.00</b>	<b>89196.44</b>	<b>46283.91</b>	<b>55200.00</b>	<b>48700.00</b>	<b>149173.94</b>	<b>300000.00</b>	<b>56200.00</b>