

ANNEXURE - VII

**DRAFT TENTH PLAN 2002-2007 AND DRAFT ANNUAL PLAN 2002-03
PRADHAN MANTRI GRAMMOUDYOG YOJANA - OUTLAY/EXPENDITURE**

(Rs. Lakhs)

Name of Programme	Ninth Five Year Plan 1997-98 to 2001-2002							Tenth Five Year Plan 2002-07			
	Ninth Plan 1997-02 Outlay at 1996-97 Prices	Annual Plan 1997-98 to 1999-00 Actual Expenditure at Current Prices	Annual Plan 2000-01 (At Current Prices)		Annual Plan 2001-02 (At Current Prices)		Ninth Plan Expenditure at 1996-97 Prices (i.e. Col. 4+5+7 deflated at 1996-97 Prices)	Tenth Plan 2002-07 Proposed Outlay	Capital Content of Ninth Plan Outlay	Annual Plan 2002-03	
			Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anti. Expenditure				Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11	12
1. Primary Education	20290.00	8578.25	3400.00	3386.77	3400.00	3400.00	12821.34	18510.00	595.00	3750.00	155.00
2. Primary Health Services in Rural & Urban Areas	7000.00	5883.73	2600.00	2149.84	2600.00	2600.00	8364.15	14000.00	3500.00	2800.00	700.00
3. Rural Drinking Water Supply in Rural & Urban Areas	11000.00	7070.08	2200.00	2163.63	2200.00	2200.00	7693.66	12300.00	11000.00	2000.00	2000.00
4. Connectivity to Unconnected Villages & Habitations	8300.00	7762.42	3740.00	3740.00	3500.00	3500.00	12219.85	19250.00	19250.00	3850.00	3850.00
5. Public Housing to Shelterless Poor Families	950.00	950.00	925.00	925.00	925.00	925.00	2240.73	4800.00	0.00	1100.00	0.00
6. Mid-day Meal Programme/ Nutrition	1400.00	594.81	615.00	355.32	682.00	682.00	1302.84	3750.00	0.00	750.00	0.00
7. Public Distribution System	0.00	85.01	30.00	27.64	0.00	0.00	97.24	0.00	0.00	0.00	0.00
8. Rural Electrification	0.00	0.00	0.00	0.00	600.00	600.00	445.14	3705.00	3705.00	638.00	638.00
Total	48940.00	30924.30	13510.00	12748.20	13907.00	13907.00	45184.95	76315.00	38050.00	14888.00	7343.00