

CHAPTER – V

The Tenth Five Year Plan (2002-2007) And Annual Plan 2002-03 An Outline

5.1. An outlay of **Rs. 3000.00 Crores** is proposed for the **Tenth Five Year Plan (2002-2007) of Meghalaya** and an outlay of **Rs.562.00 crores** is proposed for **Annual Plan 2002-03**. The size of the Tenth Plan as well as of the Annual Plan 2002-03 will, however, be decided in a meeting between the Deputy Chairman, Planning Commission and the Chief Minister of Meghalaya when the same is convened by the Planning Commission. The pattern of investments proposed for the Tenth Five Year Plan (2002-2007) and the Annual Plan 2002-03 is indicated in the following Table:-

Sl. No.	Sectoral Groups	Tenth Plan (2002-2007)		Annual Plan (2002-03)	
		Proposed outlay (Rs. Lakhs)	Percentage to total	Proposed outlay (Rs. Lakhs)	Percentage to total
(1)	(2)	(3)	(4)	(5)	(6)
I	Agriculture & Allied Services	29460.00	9.82	4995.00	8.88
II	Rural Development	19768.00	6.58	3738.00	6.65
III	Special Area Programme	4470.00	1.50	895.00	1.60
IV	Irrigation and Flood Control	9740.00	3.25	1850.00	3.30
V	Energy	51627.00	17.20	10250.00	18.23
VI	Industry & Minerals	14400.00	4.80	2560.00	4.55
VII	Transport	54030.00	18.02	10505.00	18.70
VIII	Science, Technology & Environment	790.00	0.26	155.00	0.28
IX	General Economic Services	5970.00	1.99	1200.00	2.14
X	Social Services (including Education)	103035.00	34.35	18912.00	33.65
XI	General Services	6710.00	2.23	1140.00	2.02
	Total	300000.00	100.00	56200.00	100.00

5.2. The proposed Tenth Plan size of Rs. 300000.00 Lakhs includes proposed outlay of Rs. 110775.00 Lakhs falling under the earmarked sectors, viz. Agriculture & Allied Sectors (excluding Cooperation), Rural Development, Special Area Programme (BAD), Irrigation & Command Area Development and Power. The proposed Annual Plan size of Rs. 56200.00 Lakhs for the Annual Plan 2002-03 includes also the proposed outlay of Rs. 20918.00 Lakhs falling under the earmarked sectors mentioned above. However, in view of the fact that substantial portion of the outlay under the Power sector is to be financed by Loans from financial institutions and in case such Loans do not materialize the outlays will be adversely affected, it is proposed for kind consideration of Planning Commission to treat the Power sector outside the earmarked sectors in the case of Meghalaya. The break up of the proposed Plan provisions in the earmarked sectors are indicated in the following Table :-

Name of sector	Tenth Plan (2002-07)		Annual Plan 2002-03	
	Proposed outlay (Rs. in lakhs)	Percentage to total proposed Outlay	Proposed outlay (Rs in lakhs)	Percentage to total proposed Outlay
I. Agriculture & Allied Services (excluding Cooperation)	27760.00	9.25	4655.00	8.28
II. Rural Development	19768.00	6.59	3738.00	6.65
III. Special Area Programme (BAD)	4470.00	1.49	895.00	1.59
IV. Irrigation & CAD	8640.00	2.88	1630.00	2.90
V. Power*	50137.00	16.71	10000.00	17.80
Total	110775.00	36.92	20918.00	37.22

* Proposed to be treated outside the earmarked sectors during the Tenth Plan.

5.3 Prime Minister's Gramodaya Yojana (PMGY) & Prime Minister's Gram Sadak Yojana (PMGSY) : The proposed outlay of Rs. 3000.00 Crores for the Tenth Plan (2002-2007) includes a proposed outlay of Rs. 763.15 Crores for the Prime Minister's Gramodaya Yojana (PMGY) and Prime Minister's Gram Sadak Yojana (PMGSY) which accounts to 24.20 percent of the proposed Tenth Plan outlay. The proposed outlay of Rs.562.00 Crores for the Annual Plan 2002-03 includes a proposed outlay of Rs. 148.88 Crores for PMGY & PMGSY which accounts to 25.35 percent of the proposed outlay for Annual Plan 2002-03. The following Table indicates the proposed pattern of investment in respect of the PMGY & PMGSY during the Tenth Plan and also during the Annual Plan 2002-03:-

[Rs. In Lakhs]					
Sl. No.	PMGY & PMGSY items	Tenth Plan (2002-2007)		Annual Plan (2002-03)	
		Proposed outlay	Percentage to total PMGY/PMGSY outlay	Proposed outlay	Percentage to total PMGY/PMGSY outlay
(1)	(2)	(3)	(4)	(5)	(6)
PMGY					
1.	Universal Primary Education	18510.00	24.25	3750.00	25.19
2.	Primary Health Services	14000.00	18.35	2800.00	18.81
3.	Safe Drinking Water Supply	12300.00	16.12	2000.00	13.43
4.	Housing facilities for the Shelter-less Poor	4800.00	6.29	1100.00	7.39
5.	Nutrition	3750.00	4.91	750.00	5.04
6.	Rural Electrification	3705.00	4.85	638.00	4.29
PMGSY					
7.	Rural Road Connectivity	19250.00	25.22	3850.00	25.86
	Total	76315.00	100.00	14888.00	100.00

5.3. The proposed sectoral outlays for the Tenth Five Year Plan (2002-2007) and the Annual Plan (2002-03) of Meghalaya are indicated in the Statement below:-

(Rs. Lakhs)

Sl. No	Name of Sector	Proposed Outlay Tenth Plan 2002-2007	Proposed Outlay Annual Plan 2002-2003
(1)	(2)	(3)	(4)
I.	AGRICULTURE AND ALLIED SERVICES :		
1.	Crop Husbandry/Horticulture	10000.00	1500.00
2.	Soil and Water Conservation	5000.00	900.00
3.	Animal Husbandry	5500.00	900.00
4.	Dairy Development	800.00	125.00
5.	Fisheries	700.00	125.00
6.	Forestry & Wildlife	5000.00	950.00
7.	Food Storage & Warehousing	150.00	30.00
8.	Agricultural Research & Education	165.00	35.00
9.	Agricultural Financial Institutions	30.00	5.00
10.	Co-operation	1700.00	340.00
11.	Agri. Marketing & Quality Control	415.00	85.00
	TOTAL I: AGRICULTURE & ALLIED SERVICES	29460.00	4995.00
II.	RURAL DEVELOPMENT :		
1.	Swarnjayanti Gram Swarozgar Yojana (SGSY)	2500.00	485.00
2.	Sampoorna Gramin Rozgar Yojana (SGRY)	3500.00	600.00
3.	<u>Indra Awaz Yojana (IAY)</u>	1800.00	325.00
4.	Land Reforms	1030.00	170.00
5.	Community Development	4000.00	770.00
6.	Research and Training in Rural Development (SIRD)	125.50	25.50
7.	<u>Special Rural Works Programme.</u>	6812.50	1362.50
	Total II. RURAL DEVELOPMENT	19768.00	3738.00
III	SPECIAL AREA PROGRAMME :		
	Border Area Development Programme	4470.00	895.00
IV	IRRIGATION & FLOOD CONTROL		
1.	Major & Medium Irrigation	2475.00	495.00
2.	Minor Irrigation	6000.00	1100.00
3.	Command Area Development	165.00	35.00
4.	Flood Control	1100.00	220.00
	TOTAL IV: IRRIGATION & FLOOD CONTROL	9740.00	1850.00
V	ENERGY :		
1.	Power (MeSEB)	50137.00	10000.00
2.	Non-Conventional Sources of Energy	440.00	90.00
3.	Integrated Rural Energy Programme	550.00	110.00
4.	Village Electrification (MNES Special Scheme)	500.00	50.00
	TOTAL V: ENERGY	51627.00	10250.00
VI.	INDUSTRY & MINERALS :		
1.	Village & Small Industries	2000.00	250.00
2.	Industries (Other than V & SI)	10000.00	1900.00
3.	Sericulture & Weaving	1600.00	250.00
4.	Mining	800.00	160.00
	TOTAL VI: INDUSTRY & MINERALS	14400.00	2560.00
VII	TRANSPORT		
1.	Roads & Bridges	51500.00	10000.00
2.	Road Transport (MTC)	1650.00	330.00
3.	Other Transport Services	880.00	175.00
	TOTAL VII: TRANSPORT	54030.00	10505.00

Sl. No	Name of Sector	Proposed Outlay Tenth Plan 2002-2007	Proposed Outlay Annual Plan 2002-2003
(1)	(2)	(3)	(4)
VIII	<u>SCIENCE TECHNOLOGY & ENVIRONMENT</u>		
1.	Scientific Research (inclg. S&T)	515.00	100.00
2.	Ecology & Environment	275.00	55.00
	<u>TOTAL VIII: S & T & ENVIRONMENT</u>	790.00	155.00
IX	<u>GENERAL ECONOMIC SERVICES</u>		
1.	Secretariat Economic Services	870.00	175.00
2.	Tourism	1650.00	330.00
3.	Census, Survey & Statistics	470.00	95.00
4.	Civil Supplies	165.00	35.00
5.	Weights & Measures	165.00	35.00
6.	Aids to Autonomous District Councils	2500.00	500.00
7.	Voluntary Action Fund	150.00	30.00
	<u>TOTAL IX: GEN. ECO. SERVICES</u>	5970.00	1200.00
X.	<u>SOCIAL SERVICES</u>		
1.	General Education	25000.00	4950.00
2.	Technical Education	5500.00	520.00
3.	Sports & Youth Services	3900.00	750.00
4.	Arts & Culture	2000.00	500.00
	<u>SUB-TOTAL : EDUCATION</u>	36400.00	6720.00
5.	Medical & Public Health	18000.00	3520.00
6.	Water Supply & Sanitation	23500.00	3675.00
7.	(a) Housing (General & PMGY)	6435.00	1285.00
	(b) Police Housing (Residential)	820.00	142.00
8.	Urban Development	10650.00	2130.00
9.	Information & Publicity	1000.00	200.00
10.	Welfare of SCs/STs & OBCs	55.00	10.00
11.	Labour & Labour Welfare	175.00	30.00
12.	Employment & Training	750.00	150.00
13.	Social Security & Welfare	1500.00	300.00
14.	Nutrition	3750.00	750.00
	<u>TOTAL X: SOCIAL SERVICES</u>	103035.00	18912.00
XI.	<u>GENERAL SERVICES</u>		
1.	Jails	800.00	120.00
2.	Stationery & Printing	500.00	80.00
3.	Public Works (G.A.D. Buildings)	3000.00	500.00
4.	Other Administrative Services :		
	(i) Training (M.A.T.I.)	100.00	20.00
	(ii) Fire Protection	800.00	120.00
	(iii) Judiciary Buildings	1010.00	200.00
	(iv) Police Functional & Administrative Buildings	500.00	100.00
	<u>TOTAL XI : GEN. SERVICES</u>	6710.00	1140.00
	<u>GRAND TOTAL (I- XI):</u>	300000.00	56200.00

5.5. **Centrally Sponsored Schemes & Central Sector Schemes :-** In addition to the State Plan, proposals for the Centrally Sponsored Schemes and the Central Sector Schemes have also been made for the Tenth Plan (2002-07) and Annual Plan 2002-03 as summarized below :-

(Rs. in lakhs)

Sl. No.	Category of Schemes	Proposed Outlay	
		Tenth Plan (2002-07)	Annual Plan 2002-03
1.	Centrally Sponsored Schemes	61777.02	13547.62
2.	Central Sector Schemes	3062.72	641.46
	Total	64839.74	14189.08

5.6 With the proposed financial outlays for the Tenth Plan and the Annual Plan 2002-03 as indicated above, the selected important physical targets for the Plan period is as outlined and indicated in the Statement below:-

Sl. No.	Name of Sectors/Items	Units	Achievement 2000-01	Anticipated Ninth Plan (1997-2002) Achievement	Annual Plan (2002-03) Target	Tenth Plan (2002-07) Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture:					
(a)	Food grains	`000 tonnes	190.25	234.52	201.12	244.79
(b)	Oil Seeds	-do-	9.88	9.95	10.52	14.53
(c)	Potatoes	-do-	210.00	220.00	251.00	306.00
(d)	Horticulture	-do-	215.70	216.10	242.35	312.46
(e)	Cropped Area:					
	(i) Gross area	`000 ha.	300.00	315.00	320.05	320.25
	(ii) Net area sown	-do-	245.00	210.00	256.00	257.80
	(iii) Area sown more than once	-do-	55.00	50.00	65.00	85.50
2.	Animal Husbandry:					
(a)	Production of Eggs	Million Nos.	85.00	87.00	90.02	120.70
(b)	Production of Meats	`000 tonnes	30.00	34.00	33.00	39.52
II	Dairy Products :					
	Milk	`000 tonnes	62.00	66.43	71.08	93.17
3.	Fishery:					
(a)	Fish Production	`000 tonnes	6.179	25.30	6.50	42.50
(b)	Fish seed production	Million nos	0.65	5053	2.50	17.50
4.	Forestry:					
	Social & Farm Forestry	Ha.	2381	7098	2600	13000

5.	Rural Development					
(a)	JGSY/EAS/SGRY	Lakh man-days	17.01	77.38	35.00	175.00
(b)	IAY	No. of new houses	2173	7293	12293	32748

Sl. No.	Name of Sectors/Items	Units	Achievement 2000-01	Anticipated Ninth Plan (1997-2002) Achievement	Annual Plan (2002-03) Target	Tenth Plan (2002-07) Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Minor Irrigation:					
(a)	Area covered under irrigation	`000 Ha. (cum)	24.00	25.65	26.95	32.15
7.	Power:					
a)	Rural electrification (cum)	No of villages	2519	2763	2838	3138
b)	Installed Capacity	MW (cum)	188.76	188.76	188.76	272.76
8.	Roads & Bridges:					
(a)	Road length	Kms. (cum)	7328	7488	7608	8338
(b)	Surfaced roads	Kms. (cum)	3413	3523	3643	4013
(c)	Road density	Kms. (cum)	32.68	33.38	33.92	37.17
9.	Education (Elementary)					
(a)	Primary (enrolment)	`000 Nos	355	373	386	438
(b)	Upper primary (enrolment)	`000 Nos.	94	112	114	221
(c)	Secondary (enrolment)	`000 Nos.	64	106	115	545
(d)	Higher secondary (enrolment)	Nos.	9500	5723	6000	29473
(e)	College (enrolment)	Nos.	2800	36400	40000	187460
(f)	Training of teachers	Nos. (addl.)	311	1659	1663	8842
10.	Health Services:					
(a)	Sub-Centres	Nos.	413	417	461	505
(b)	PHCs	Nos.	82	82	83	85
(c)	CHCs	Nos.	16	16	18	18
(d)	Beds:					
	(i) Rural	Nos. (addl.)	100	100	240	680
	(ii) Urban	Nos. (addl.)	300	460	460	820
11.	Water supply :					
(a)	Rural water supply (cum)	No. of habitation	141	1032	250	595