

## CHAPTER – VII

### Financing The Tenth Five Year Plan (2002-07) And Annual Plan 2002-03 Of Meghalaya

7.1. The State's resources for the Tenth Five Year Plan (2002-07) and Annual Plan 2002-03 as assessed with Planning Commission at the official level discussions on 09-01-2002 are placed at (-) Rs. 44.05 Crores and Rs. 86.81 Crores respectively. The proposed scheme of financing of the Tenth Plan (2002-07) and Annual Plan 2002-03 are indicated in the Statement below :-

<i>(Rs. crores)</i>			
Sl. No.	Resources	Tenth Five Year Plan (2002-07)	Annual Plan 2002-03
	<b>STATE'S OWN RESOURCES (1 to 11)</b>	<b>(-) 44.05</b>	<b>86.81</b>
1.	Balance from Current Revenues	(-) 1052.61	(-) 157.57
<b>2.</b>	<b>Contribution of Public Enterprises (i+ii)</b>	<b>0.00</b>	<b>0.00</b>
	i) State Electricity Board (of which ARM)	0.00	0.00
	ii) Road Transport Corporation (of which ARM)	0.00	0.00
3.	State Provident Fund	194.94	35.28
4.	Misc. Capital Receipts (Net)	(-) 328.59	(-) 31.41
<b>5.</b>	<b>Grants for Capital Works (TFC) (i+ii+iii)</b>	<b>93.56</b>	<b>26.00</b>
	i) Upgradation Grants	23.26	8.74
	ii) Grants for Special Problems	39.17	8.77
	ii) Grants for Local Bodies	31.13	8.49
6.	Loans against Small Savings	161.10	26.40
7.	Bonds/ Debentures	0.00	0.00
8.	ARM Agreed to at Dy. Chairman Level	0.00	0.00
9.	Adjustment of Opening Balance	0.00	0.00
10.	Net Market Borrowings (SLR)	437.00	70.00
<b>11.</b>	<b>Negotiated Loans &amp; Other Finances</b>	<b>450.55</b>	<b>118.11</b>
	i) LIC/ GIC	50.55	10.11
	ii) NABARD	140.00	26.00
	iii) REC	0.00	0.00
	iv) HUDCO	160.00	32.00
	v) Other Finances (PFC)	100.00	50.00
<b>B.</b>	<b>CENTRAL ASSISTANCE (12 to 14)</b>	<b>3044.05</b>	<b>475.19</b>
<b>12.</b>	Normal Central Assistance	1719.00	295.00
<b>13.</b>	Addl. C.A. for EAPs	183.00	30.00
<b>14.</b>	<b>Others (Specify)</b>		
	(i) ACA for P.M.G.Y./P.M.G.S.Y.	527.00	90.00
	(i) C.L.A. for A.I.B.P.	60.00	12.00
	(ii) S.C.A. for B.A.D.P.	25.00	5.00
	(iv) S.C.A. for Control Shifting Cultivation	10.00	2.00
	(v) S.C.A. for Slum Development	5.00	1.00
	(vii) Other Plan Assistance (Roads)	5.00	1.00
	(ix) Advance Plan Assistance		
	(x) Special Central Loan	510.05	39.19
	(xi) Other Resources		
<b>C.</b>	<b>AGGREGATE PLAN RESOURCES (A+B)</b>	<b>3000.00</b>	<b>562.00</b>
<b>D.</b>	<b>PROPOSED PLAN OUTLAY</b>	<b>3000.00</b>	<b>562.00</b>