

CHAPTER – XI

SOCIAL SERVICES

11.1. GENERAL EDUCATION

11.1.1. The Ninth Plan Outlay for General Education was Rs. 30,000.00 lakhs out of which the anticipated expenditure is Rs. 20614.82 lakhs. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.3625.00 Lakhs, Rs.3720.47 Lakhs, Rs.4175.99 Lakhs and Rs.4593.36 Lakhs respectively and the approved outlay during 2001-2002 being Rs.4500.00 Lakhs. **The proposed Tenth Plan Outlay for General Education is Rs. 25,000.00 lakhs and the proposed Outlay for the Annual Plan 2002-2003 is Rs. 4950.00 lakhs.**

11.1.2. **Objective Of The 10th Plan :-**

(A). ELEMENTARY EDUCATION :- Universalization of Elementary Education through the Sarva Shiksha Abhiyan (SSA) which is a Peoples Movement for ensuring quality Elementary Education for all will be the main objective of the State during the 10th P lan.

The Goal of SSA are :-

- All Children in school/Education Guarantee Centre/Alternative school/ Back to School camp by 2003.
- All Children complete 5 years of schooling by 2007.
- All children complete 8 years of schooling by 2010.
- Focus on Elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at Primary stage by 2007 and at elementary level by 2010.
- Zero drop out by 2010.

Under the Scheme, all the districts will prepare their District Elementary Education Plans which will reflect all investments being made in the Elementary Sector. There will be a perspective plan which will give a framework of activities over a longer time frame to achieve Universalisation of Elementary Education (UEE). There will also be an Annual work plan and Budget that will list the prioritized activities to be carried out during the year. The assistance under SSA will be on 85:15 sharing arrangement during 9th Plan, 75:25 during the 10th Plan and 50:00 sharing thereafter between the Central and State Govt.

The District plan for each district will indicate requirements as per their Survey Reports and assessment of needs. An accurate formulation of the State plan can only be done on receipt of the District Plans.

B. SECONDARY EDUCATION :- Access to Secondary Education will be widened to cover un-served and viable areas, quality of education will be improved, education activities to be diversified and switching over of the +2 stage of education system is being taken up in a phased manner.

C. HIGHER EDUCATION :- Consolidating the existing facilities, selective expansion with diversification of courses, improvement of quality of education and increasing emphasis

on distance learning and open university system shall be the objective of the State in Higher Education.

D. VOCATIONAL EDUCATION :- To avoid forcing students into the academic channels alone and to offer them opportunity to choose subjects and programmes with a view to increase their employability, a variety of terminal vocational courses at the +2 stage will be the objectives during the 10th Plan.

E. EDUCATION RESEARCH AND TRAINING

The DERT being new, still lacks the man-power for its effective functioning. With the operationalisation of the three District Institutes of Education and Training (DIETs), the 4th DIET to be operationalised during 2002-03, the expansion of the Directorate and the expected expansion of the State Centre for Open School, etc some posts are proposed to be created in a phased manner during the Tenth Plan. Also, the DERT lacks the infrastructural facilities for its training programmes such as, Lecture halls, Science Laboratory, Computer Laboratory, Language Laboratory, Work Experience room, Conference room, etc. These are proposed to be constructed in a phased manner during the Tenth Plan period.

During the Ninth Plan (1997 – 2002) the allocation for DERT was Rs 285.00 lakhs out of which Rs 67.00 lakhs was for salaries of employees. The Directorate proposed to normalise all these posts in a phased manner during the Tenth Plan and new schemes involving an amount of Rs 10.00 lakhs have been proposed.

F. TEACHERS EDUCATION AND TRAINING

- (a) Upgrading the knowledge, skills and competencies of the existing teachers on a continuing basis and improvement and promotion of existing facilities in Teachers Training Institutes including the Directorate of Educational Research & Training (DERT).
- (b) Organising Training, Workshops, Seminars and Meetings for Teachers, Heads of Institutions, Teacher educators, Education Officers, Heads of Teachers Training Institutes and other educational functionaries.
- (c) Undertaking, aiding, promoting Research and Studies in problem areas of Education facing the State with a view to suggesting remedial measures.
- (d) Undertaking and supporting Innovations in Education.
- (e) Providing academic and professional guidance to schools, Meghalaya Board of School Education, Teachers Training Institutes and the Education Department.
- (f) Providing Extension Service to Schools and Non-Government Agencies involved in the development and promotion of education as well as acting as a clearing house of ideas and information.
- (g) Preparing, printing and publishing, Textbooks, Guide Books and other Instructional materials.

- (h) Collaborating with Agencies, Institutions and Organisations in the country and outside
- (i) Conduct Talent Search Examination for Students for award of Talent incentives and Scholarships. Also conducting Career Conferences for providing Career Guidance and Vocational information to students.

11.1.3. **STRATEGIES TO BE ADOPTED DURING THE 10TH PLAN**

A. ELEMENTARY EDUCATION

- Mobilising the Community for effective Planning and Management of Educational activities at the village level.
- Setting up of Schools in viable schoolless villages i.e. with population 200 and above.
- Ensuring alternative facilities to unviable villages as well as the out of school children through the non-formal system now called the Education Guarantee Scheme or Alternative and Innovative Education (EGS & AIE).
- Provision of 2nd teacher to all single teacher Govt. LP Schools and grant-in-aid to such Non-Govt. LP Schools.
- Ensuring that the teacher pupil ratio does not exceed 1:30
- Upgradation of existing viable LP Schools to Upper Primary level to improve the current ratio which is 1:5 to the national level of 1:2.
- Ensuring that only trained teachers are appointed and provision of in service training for coverage of untrained teachers.
- Ensuring special education for the handicapped children within the age group 6-14.
- Making the school environment attractive by providing the basic infrastructural requirements.
- Strengthening of the Administrative set-up at all levels including an effective Management information system.

B. SECONDARY & UNIVERSITY EDUCATION

- (i) All existing Secondary Schools will be strengthened and improved so that they get trained and qualified teachers.
- (ii) Hostel facilities will be created to provide access of Secondary Education to unviable areas.
- (iii) The system of funding Secondary School must undergo changes and innovation.
- (iv) The existing Colleges in the State will be encouraged to consolidate, improve and specialize in their own identified areas.
- (v) Expansion in the traditional courses and subjects will be discouraged.
- (vi) Optimum utilization of the existing facilities will be the objective approach in Higher Education.
- (vii) The Vocational courses and institutions will have a planned expansion so that the out-turn do not become saturated. Pre-vocational education will be encouraged in all Secondary Schools. In Higher Secondary Sector, Vocational education will be imparted through selective institutions in few selected centres.

C. EDUCATION RESEARCH & TRAINING

(i) The high percentage of untrained teachers is due to a faulty Recruitment Policy. Policy intervention would be required so that Pre-training may be made an essential qualification for recruitment of teachers. Facilities for Teachers Training and Training will be improved and strengthened. Pre-service Training along with In-service Training for elementary teachers have been started in the District Institutes of Education and Training (DIETs) operationalised recently at Sohra, Thadlaskein and Resubelpara. Steps have been taken to operationalise the DIETs at Nongstoin, Nongpoh and Baghmara during 2002 – 03 and the DIET at Tura during 2003 – 04.

(ii) To ensure quality education the Content and Process of Education both in the Schools and Teachers Training Institutes as well as the Examination System will be further improved and strengthened. Facilities for capacity building of Faculty members of DERT and DIETs will be provided to improve their professional competence.

(iii) Besides, facilities for conduct of In-service and Pre-service trainings, Orientation courses and Workshops, Faculty members of DERT and DIETs will be encouraged to conduct Research in problem areas in Education as well as innovation in Education in collaboration with national agencies such as National Council of Educational Research & Training (NCERT), National Institute of Educational Planning and Administration (NIEPA) and other Institutes such as the North East Regional Institutes of Education (NERIE), Central Institute of English and Foreign Language (CIEFL) and the North Eastern Hill University (NEHU).

11.1.4. PERFORMANCE DURING THE 9TH PLAN:-

A. ELEMENTARY EDUCATION

The Budgetted outlay for Elementary Education during the 9th Plan was Rs. 20290 lakhs and Adult Education, Rs. 154 lakhs. The expenditure including the anticipated expenditure for the plan period is Rs. 15565.02 lakhs under Elementary Education and Rs. 95.50 lakhs under Adult Education.

(a) As per the updated figures regarding the number of viable schoolless villages as indicated in the Sixth All India Survey, all of them have been covered during the plan period. 1200 primary schools have been sanctioned grant-in-aid at Rs. 3000/- per month.

(b) The enrolment versus the estimated child population of school going children and Gross Enrolment Ratio (G.E.R) are as follows:

	<u>1996-97</u>	<u>2001-02</u>
(i) Child Population		
(6-10) Years	3.29 lakhs	3.30 lakhs
Enrolment (Cl. I-V)	2.85 lakhs	3.73 lakhs
G.E.R. percentage	87 %	113 %
(ii) Child Population		
(11-14) Years	1.67 lakhs	2.30 lakhs
Enrolment (Cl, VI-VIII)	0.77 lakhs	1.12 lakhs
G.E.R. Percentage	46 %	49 %

(c) In terms of infrastructural facilities created during the 9th Plan period, commendable progress was made under various schemes such as BMS/Non Lapsable Central Pool of Resources/PMGY/FCA. In building project, 520 Primary School buildings and 498 additional rooms and 125 Upper Primary Schools were provided assistance for construction of new school buildings and 116 Upper Primary Schools were provided with Headmaster-cum-office room. The grant-in-aid of Pre-Primary teachers was enhanced from Rs. 1000/- to Rs. 1800/- per month. The Upper Primary Schools under the Adhoc system of grant-in-aid were given enhanced grant-in-aid of Rs. 6000/- p.m. Other facilities provided were Furniture to 936 L.P. Schools, Text-books to 514 L.P. Schools, Toilet facilities to 135 L.P. Schools and Blackboards to 1000 L.P. Schools. Drinking Water Facilities was also provided through the FCA to 3676 Primary Schools for which funds were placed with the PHE Department and 40 Upper Primary Schools under the FCA.

B. ADULT EDUCATION

During the Plan period the programme was taken up through Total Literacy Campaign (TLC) in six districts of the State, and preparation of plan to implement TLC in the remaining district i.e. South Garo Hills will be taken up during the annual plan 2002-2003.

C. SECONDARY & UNIVERSITY EDUCATION :

New schemes by way of upgradation of Secondary Schools to Higher Secondary Schools during the 8th Plan Period (1992-97) had to be carried over to the entire 9th Plan Period (1997-2002). As a result, 9th Plan allocation could not accommodate much of the new schemes. However, whatever new schemes that could be taken up and achieved during the 9th Plan are given below :-

- (i) Govt. and 2 Deficit Secondary Schools were upgraded to Higher Secondary Schools involving creation of 27 new posts with an annual expenditure of Rs. 33.00 lakhs.
- (ii) From 1998-99 onwards the Department has stopped creation of new posts in Non-Govt. Schools and instead, extension of lumpsum additional grant-in-aid policy was adopted. With this aim in view, 21 Deficit/ Adhoc Secondary Schools were given additional monthly grant-in-aid of Rs. 30000 per month per school for opening of +2 level education, involving an annual expenditure of Rs. 76.00 lakhs.
- (iii) 3 private colleges were upgraded to the status of Adhoc grant-in-aid involving an annual expenditure of Rs. 30.00 lakhs in all.
- (iv) 10 private colleges were given recognition during the 9th Plan Period.
- (v) Under the 11th Finance Commission Award, District Computer centres were opened and computerisation of Govt. College was also taken up during the 9th Plan.
- (vi) 11 rural Secondary Schools were extended grant-in-aid for construction of boys/ girls hostels buildings involving an expenditure of Rs. 78.00 lakhs.
- (vii) 113 Non-Govt. Adhoc Secondary Schools were extended annual grant-in-aid of about Rs. 55.00 lakhs for entertaining 1 (one) Science Teacher in each school.
- (viii) 96 private Secondary Schools were extended Adhoc grant-in-aid involving an annual expenditure of Rs. 31.00 lakhs.
- (viii) 2 (two) new Inspectorates of Schools were created in 2 Districts involving an annual expenditure of Rs. 10.00 lakhs.

D. EDUCATION RESEARCH & TRAINING

(a) Teachers Training at the Elementary Level

In terms of training and equipping the teachers during the Plan period, about 1261 Primary teachers were given training in Government Basic Training Centres (BTCs) and at the two Teachers Training Institutes viz. Cherra Teachers Training Centre, Sohra and St. Mary Mazarello, Jowai. However, St. Mary Mazarello was closed down during 1999-2000 due to non-fulfillment of norms laid down by the National Council of Teacher Education (NCTE). During the same period, 400 Upper Primary teachers were trained at the Government Normal Training Schools. In addition 640 Primary Teachers and 1680 Upper Primary teachers were provided In-service Training in different School subjects.

Over and above 41 Elementary School teachers from different districts were given 10 – day Training by the Principal and Faculty members of Loreto Day School, Sealdah, West Bengal during 2001. Again another batch of 50 Elementary School teachers would be sent for a one -month training course during the current financial year at the above Institute. In addition, 15 Faculty members of DERT and DIETs would be deputed for a 5-day Training in the same Institute in January – February 2002.

(b) Teachers Training at the Secondary Level

During the Ninth Plan the DERT conducted a number of Short term training and Orientation courses. About 531 Secondary School teachers were given Training in teaching different school subjects as well as in the area of Curriculum Development and Examination Reform and Pupil Evaluation. Recently the Secondary School Curriculum (classes IX & X) has been restructured in the pattern of the Central Board of Secondary Education (CBSE) and 58 Secondary School teachers from different districts were trained in developing Model Questions and Sample Question Papers along modern lines.

The DERT also conducts once a week a School Broadcast Programme through All India Radio, Shillong for the benefit of teachers. The duration of the programme is about 10 minutes and it aims at content enrichment and familiarisation of current methodology of teaching of school teachers.

(c) Programmes for the benefit of students

(i) The DERT has been providing short term Evening Coaching Classes free of cost for tribal students reading in class X in every year in three subjects viz. English, Science and Mathematics. There are 64 centres in 2000 - 01 spread over different districts and most of the centres are in rural areas. The aims of these classes is to strengthen the foundation of students in these core subjects as well as to improve their performance in these subjects at the SSLC examination. On the average 2880 tribal students benefit from these classes annually

(ii) Talent Search Examinations have been conducted every year for the benefit of students. These examinations are:

- State Talent Search Examination at the close of Secondary Stage for Tribal Students of Meghalaya.

- State Talent Search Examination at the Close of Upper Primary Stage for tribal Students of Meghalaya.
- National Talent Search (State Level Screening Test) for the benefit of all students at the close of Secondary Stage.
- National Scholarship Examinations for Talented Children from rural areas.

The main aim of the State Talent Search Examination is to identify and nurture tribal students who possess marked aptitude in Science and Mathematics. Every year 30 talented tribal students leaving the Secondary Stage are selected and awarded talent incentive and book grant for pursuing their studies in Science stream at the +2 Stage. Similarly, 50 talented tribal students leaving the Elementary Stage are selected for award of talent incentive and book grant for their study at the Secondary Stage.

The National Talent Search is actually the scheme of NCERT which is conducted at two stages – State Level and National Level. The State level Screening Test is conducted by DERT for Selecting 25 top students from the State for appearing at the National Level Examination. Successful candidate at National level are awarded Scholarships by NCERT. For the period 1997 – 2001 six students from Meghalaya have qualified for this Scholarship and all of them are tribal students.

The National Scholarship Scheme for Talented children from rural areas is a Government of India scheme for identifying talented children form rural areas. Results are declared block wise and the distribution of scholarship per Community Development Block is as under:

General Category	:	4
S.T. Category	:	3
S.C. Category	:	2
Landless Labour Category	:	2

Total 11

For the period 1997 – 98, the number of students who have been awarded the National Scholarship is 196. And for the period 1997 – 2002 the number of awardees is expected to rise to 250. Scholarship is borne by the Ministry of Human Resources Development (MHRD) and the Directorate of Higher and Technical Education.

- (ii) The State Centre for Open School in Meghalaya was started in 1996. At present there are five Study Centres in three of the seven districts in the State with a total enrolment of 744 students at the Secondary Stage and 16 in the Higher Secondary Stage till 2000. The average enrolment is about 80 students per centre annually. During 1997-2000 about 109 students have passed the National Open School (NOS) Secondary course and more are expected to pass in 2001 – 02. The pass out students can now enroll themselves in the Higher Secondary Schools in the State as MBOSE has extended recognition to NOS Secondary level course.

- (iii) DERT has been organising Career Conferences at different districts with the objective of imparting educational and vocational information to Secondary School students, parents and guardian. The number of students benefited during the Ninth Plan is 16,000 and 85 teachers have been trained as Career Teachers in their own Schools.

(d) **Computerisation of DERT**

The scheme has been implemented in phases since 1999- 2000. The anticipated expenditure for computerisation of the Directorate till the end of the Ninth Plan is Rs 5.63 lakhs including Rs 0.30 lakh for electrification by P.W.D.

11.1.5 **SCHEMES TO BE TAKEN UP DURING THE 10TH PLAN :-**

A. ELEMENTARY EDUCATION

a) Primary Education

The numbers of viable schoolless villages as indicated in the 6th All India Educational Survey have since been covered. As per updated figures the number of such villages that is having population of 200+ stand at 1155 and even these have been covered by the end of the 9th plan. It is expected, however that during the ten year period from 1991-2001 many more villages with 200+ population would have come up. It would be the endeavour of the State Govt. to ensure coverage of such villages with schooling facilities during the 10th plan over and above maintaining on going schemes. In villages with population where provision of schooling facility is not viable, alternative facilities such as bridge courses, residential camps, remedial coaching will be provided.

On-going Schemes

(i) Govt. LPS - For the existing 1052 Govt. LP teachers and 301 pre-primary teachers the annual requirement is Rs. 886.91 lakhs.

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>Total</u>
No of LP Teachers	1052	1052	1052	1052	1052	1052
Amount (Rs. lakhs)	<u>886.91</u>	<u>975.60</u>	<u>1073.16</u>	<u>1180.48</u>	<u>1298.53</u>	<u>5414.68</u>

(ii) **Non-Govt. LP** - For the existing 1480 Non-Govt. LP and 410 pre primary teachers the total Annual requirement is Rs.1217.55 lakhs and Rs.88.56 lakhs respectively. The requirement during the plan period will be:

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>Total</u>
No of LP Teachers	1480	1480	1480	1480	1480	1480
Amount (Rs. lakhs)	<u>1217.55</u>	<u>1339.30</u>	<u>1473.23</u>	<u>1620.55</u>	<u>1782.60</u>	<u>7433.23</u>

(iii) During the current year 1200 LP schools have been extended with grant-in-aid the liability which will have to be carried over to the 10th plan.

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>Total</u>
No. of Schools	1200	1200	1200	1200	1200	1200
(Amounts Rs. in lakhs)	432.00	432.00	432.00	432.00	432.00	2160.00

The estimated child population at the end of the 10th Plan (2006- 07) will be 4.03 lakhs for age group 6-10 and 3.10 lakhs for the age group 11-14. If the enrolment of the corresponding age group in 2001-02 are 3.73 lakhs and 1.12 lakhs respectively, the additional enrolment required to achieve universalization of elementary education are 0.30 lakhs for age group 6-10 and 1.98 lakhs for age group 11-14.

b) Single Teacher Schools

Efforts will be made to ensure that none of our schools remain single teacher school. The number of such institution at present is around 900. Since the present policy of the Govt. is that all new schools will be granted Opening Permission only if they have a minimum of two qualified teachers, as soon as the 900 schools are covered the State will no longer have any single teacher schools.

The break-up of the 900 single teacher schools is as follows :-

Government	-	185
Non Government	-	715
Total	-	900

It is proposed that posts will be created for Govt. Single teacher Schools. For Non-Govt. Schools initially a lumpsum grant of Rs. 1800/- p.m. per school will be extended. The financial implication will be as follows :-

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>Total</u>
No of teachers Govt.	185	185	185	185	185	185
Amount (Rs. in lakhs)	133.20	146.52	161.17	177.29	195.02	813.20
No of teachers Non Govt.	715	715	715	715	715	715
Amount (Rs. in lakhs)	154.44	154.44	154.44	154.44	154.44	772.20
Grand Total						
Amount in lakhs	287.64	300.96	315.61	331.73	349.46	1585.40

c) **Pre Primary Teachers** : Elementary Education in the State which should cater to children from 6 years and above, consists of the Primary section having classes I to IV and the Upper Primary Section for classes V to VII. A Pre Primary section is attached to all Primary Schools although the primary responsibility to impart pre school education rests with the Directorate of Social Welfare. One reason as to why Pre Primary section cannot be detached from the Primary School is because the children of the Pre Primary sections are the feeder group to Primary Schools especially in those areas where no Anganwadi Centres under Social Welfare Department are there.

However, since the responsibility of the Department under Elementary Education is to cater to the children of age 6 years and above, effort will be made to co-ordinate with the Social Welfare Department so that they cater to the pre school children below 6 years and Education Department for children 6 years and above. The need of the moment is, therefore, convergence of services between the Social Welfare and the Education Department.

At present the Department is giving a grant at Rs. 1800/- per month to 711 pre primary teachers only. The Department proposes to absorb the existing pre-primary teachers having requisite qualification in resultant vacancies, in a phased manner, as and when they arise and no new pre-primary teachers will be entertained. However, until such time when an understanding regarding the convergence is arrived at, grant-in-aid to the existing 711 pre primary teachers will have to be continued. The requirement of funds for this purpose will be as follows:-

	02-03	03-04	04-05	05-06	06-07	Total
No. of P.P. teachers	711	711	711	711	711	711
Amount(Rs. in lakhs)	153.58	153.58	153.58	153.58	153.58	767.90

d) **EGS & AIE** : The scheme of Non-Formal Education implemented during the 9th Plan will now be implemented as the Education Guarantee Scheme/Alternative & Innovative Education. Unviable schoolless villages (i.e., villages with population below 200) will be covered under this Scheme.

The salient features of the EGS/AIE revised Scheme are as follows :-

- ◆ The revised scheme will become a component of Sarva Shiksha Abhiyan (SSA) for Universalisation of Elementary Education by the beginning of the Tenth Plan.

- ◆ The revised Scheme will be implemented through a State level Society which is/will be also responsible for implementation of Sarva Siksha Abhiyan.

- ◆ The revised scheme consists of opening EGS schools/centres in schoolless habitations within a radius of 1 k.m. having a minimum of 15 children (ten children in exceptional cases) in the age group of 6 to 14 years, interventions for mainstreaming out of school children like bridge courses, residential camps, summer schools etc. and other strategies for specific groups of children like street children, slum children, working children, adolescent girls.

◆ To ensure the quality in EGS & AIE, the following provisions have been incorporated in the guidelines :

1. Training of Educational Volunteers.
2. Regular academic support/review and planning meetings through Cluster Resource Persons (CRPs)
3. Development of TLM and supply of teaching /learning material in time.
4. Centres functioning for a minimum of 4 hours per day.
5. Preference should be given to women in selection of Education Volunteers.
6. Clear expression of demand and commitment from the Society.
7. Close linkages between the alternative and formal systems should be maintained.
8. Head masters of the nearby schools should be involved in regular supervisions of EGS schools.

The proposed cost per Centre for Primary Level EGS (for 25 learners)

i. Honorarium to Instructor @ Rs. 1000/- p.m.	=	Rs. 12,000/-
ii. Material & Equipment for teacher	=	Rs. 1,100/-
iii. Teaching/Learning material for learners @ Rs.100/- per learner	=	Rs. 2,500/-
iv. Contingency	=	Rs. 400/-
Total		= Rs. 16,000/-

It is also proposed to conduct an initial training of 5 days for the Instructors @ Rs. 50/- per day.

The per centre cost will therefore be Rs. 50 x 5 = Rs. 250/-

The sharing arrangement between the Centre and the State under this Scheme is **75:25**. The requirement for the Scheme and the share of the State is worked out as detailed below:

	02-03	03-04	04-05	05-06	06-07	Total
No. of Centres	600	700	800	900	1000	1000
(Amounts Rs. in lakhs)	102.00	119.00	136.00	153.00	170.00	680.00
State share	25.50	29.75	34.00	38.25	42.50	170.00

On the basis of the Survey Report, children with disabilities will also come within the purview of the Department. Facilities will be created by strengthening the existing institutions catering to such groups of children in the state. Effort will also be made to ensure that all the districts in the state are covered under the scheme. Initially existing NGOs running integrated education for disabled children may be encouraged by provision of grant-in-aid. A provision of Rs. 1.00 lakhs annually per year will be set apart for this purpose.

In order to contain the high drop-out rate in the state at the Elementary level, as well as to check the problem of wastage and stagnation, a number of interventions would be required such as :-

1. Provision of Basic infrastructure such as school building, additional classroom, furniture, drinking water and toilet facilities.

2. Provision of teaching and learning materials like text-books, blackboards, science equipment.
3. Provision of incentives to student such as uniforms, sports and games materials, Midday Meal.
4. Another step to be taken in order to tackle the drop-out at the Elementary level is to set up State Open School (DERT).

For effective implementation of the above scheme the Department would have to work in close co-ordination with other Development Departments such as Health, PHE, C&RD, Border Areas and Youth and Sports Departments.

e) **Buildings** : During the 9th Plan, buildings and additional classrooms were sanctioned under various schemes such as the Non-Lapsable Central Pool of Resources, Pradhan Mantri Gramodaya Yojana and FCA. For ensuring Quality Education and to improve the intake capacity of existing schools, buildings/additional rooms with toilets will have to be constructed to existing buildings. However, funding for construction works will continue to be sought from GOI through the Non-Lapsable Central Pool of Resources / Pradhan Mantri Gramodaya Yojana etc. so as to reduce the financial burden of the State. Hence phasing of construction works is as follows-

	2002-03	2003-04	2004-05	2005-06	2006-07	Total
Number of Addl. rooms	15	15	15	15	15	75
Amount (Rs. In lakhs)	30.00	30.00	30.00	30.00	30.00	150.00
Cost : Addl. rooms. Rs. 2.00 lakhs each.						

Basic facilities to improve the school environment will include provision of furniture and teaching – learning materials. It is recommended to cover 600 schools for furniture and 2000 schools for teaching –learning materials like Science equipment etc. Taking Rs. 30,000 per school for furniture and Rs. 1000/- per school for blackboard under Teaching – Learning Materials, the phasing of expenditure will be as follows :-

	2002-03	2003-04	2004-05	2005-06	2006-07	Total
No. of Schools.						
Furniture	12	12	12	12	12	60
Amount (Rs. in lakhs)	3.60	3.60	3.60	3.60	3.60	18.00
Teaching – Learning Materials (Blackboard)	300	300	300	300	300	1500
Amount (Rs. in lakhs)	3.00	3.00	3.00	3.00	3.00	15.00
Total amount (Rs. in lakhs)	6.60	6.60	6.60	6.60	6.60	33.00

(Cost : Furniture – Rs. 30000/-; Teaching-Learning Material – Rs. 1000/- per school)

(ii) Games & Sports:						
No. of Schools	220	220	210	210	181	1041
Amount (Rs in lakhs)	6.60	6.60	6.30	6.30	5.43	31.23
(iii) Uniform:						
No. of Schools	200	200	200	200	200	1000
Amount (Rs. in lakhs)	20.00	20.00	20.00	20.0	20.00	100.00

(Cost: Text Books Rs. 5000/- per school; Games and sports Rs. 3000/- per school)

i) **Hostel Facilities.** There are areas where schooling facilities cannot be provided as setting up of schools is not viable. To cover such areas, inter- village hostel will be provided and attached them to selected schools. It is proposed to construct such hostels during the plan period and take advantage of funds available through JRY and Scheduled Caste /Scheduled Tribes Central Hostels Scheme of 50:50 funding. The phasing is given below:-

	02-03	03-04	04-05	05-06	06-07	Total
No. of Hostels.	7	8	-	-	-	15
Amount (Rs.in lakhs)	35.00	40.00	-	-	-	75.00

(Cost Rs. 5.00 lakhs each.)

j) **Training of Teachers:-** One very important aspect for quality education depends on the quality of our teachers. The State has a huge backlog of untrained teachers and effort will be made through the District Institute of Education and Training under the Directorate of Educational Research and Training to cover all these teachers within the 10th Plan. The estimated target and expenditure will be as follows :

	02-03	03-04	04-05	05-06	06-07	Total
No. of Teachers.	1655	1665	1715	1730	2045	8810
Amount (Rs. in lakhs)	150.00	200.00	230.00	250.00	170.00	1000.00

k) **P.W.D. Schemes :-** These schemes include construction of Govt. Upper Primary Schools, Offices and quarters of District Officers. During the 10th Plan it is proposed to take up 10 new building projects in addition to the incomplete schemes spilled over from the 9th Plan. The fund earmarked for the purpose is Rs. 100.00 lakhs as annual expenditure.

In order that all scheme of the Department are implemented effectively, the Administrative set up will also have to be strengthened at all levels which should also include an effective management Information system. For this there would have to be accountability by the Inspecting staff. In order to ensure proper and regular inspection workshops will have to be organized for the entire inspecting machinery to familiarize them with the duties and responsibilities expected of them. They will also be responsible to complete the school mapping for their area of jurisdiction based on the information collected through Household/Educational Surveys. This will have a double function, that of securing greater

equality of educational opportunities and at the same time rationalising the use of existing facilities in an effort to optimise the limited material and man power resources.

l) Direction & Administration

The Directorate and Sub Divisional Offices need to be strengthened. In order to fill up all existing vacancies especially at the Inspecting level an amount of Rs. 100.00 lakhs has been earmarked for the purpose.

m) Sarva Shiksha Abhiyan

Under the scheme, all the 7 Districts are preparing their District Elementary Education Plans pertaining to their Districts. During the 10th Plan the assistance under the Scheme will be on a 75 : 25 sharing basis between the Central and State Government. An amount of Rs. 175.00 lakhs is being earmarked for the purpose.

n) Adult Education

During the Ninth plan period Adult Education was implemented as the Total Literacy Campaign through District Literacy Mission Authorities duly registered as Societies. The TLC is yet to be implemented only in South Garo Hills District.

The focus during the 10th plan will be Post Literacy Programmes to ensure that those who have become literate do not relapse into illiteracy. Efforts will also be made to have Continuing Education Programmes for economic upliftment.

It may be mentioned that the State will have to bears 25% of the total requirement for the programmes for which Govt. of India bears 75%. Since most of the Financial implication would be borne by the Centre, a provision of Rs. 114.00 lakhs only is proposed during the Plan Period. The break up will be as follows:

TLC	-	Rs. 20.00 lakhs
PLC/Continuing Education	-	Rs. 76.00 lakhs
Direction & Administration	-	<u>Rs. 18.00 lakhs</u>
Total	-	Rs. 114.00 lakhs

Physical Targets (in lakhs)

Year	<u>Primary</u>		<u>Upper Primary</u>	
	Additional Enrolment	Total Enrolment	Additional Enrolment	Total Enrolment
2001-02	-	3.73	-	1.12
2002-03	0.13	3.86	0.50	1.62
2003-04	0.13	3.99	0.50	2.12
2004-05	0.13	4.12	0.14	2.26
2005-06	0.13	4.25	0.08	2.34
2006-07	0.13	4.38	0.05	2.39

N.B: There are existing posts under the Directorate for which normalization will be sought. The amount involved for such posts is :-

		Rs. in lakhs
1)	Directorate -	92.50
2)	LP -	12847.91
3)	UP -	321.55
4)	<u>UP(GIA) -</u>	<u>2494.80</u>
Total -		15756.76

Proposal is, therefore, being submitted for normalization thereby reducing the 10th Plan expenditure.

B. SECONDARY EDUCATION :-

On Going Schemes :

a) Direction and Administration :

A sum of Rs.20.00 lakhs has been proposed for strengthening of the Secondary Education unit at the Directorate of Higher and Technical Education by entertaining 5 supporting staff. These are creation of posts of 3 UDAs and 2 LDAs.

b) Setting up of Inspector of schools office at Nongpoh and Baghmara. A sum of Rs.10.00 (L) has been proposed with an annual expenditure of Rs.10.00 (L) for meeting their salaries, wages, TE, OE etc. It is also proposed to purchase two vehicles and furniture etc. during the Tenth Plan.

c) There are 489 Secondary Schools (25 Govt. Secondary Schools, 121 Deficit Secondary Schools, 9 Deficit Pattern and 334 Recognized Adhoc and Improved Adhoc Secondary Schools). As per the policy of the Govt. it is proposed to improve the grant-in-aid system to Adhoc Schools and to upgrade existing Govt. and Deficit Schools into Higher Secondary Schools depending on availability of funds.

d) There are at present 334 recognised Adhoc Schools. These schools are getting grant in aid @ Rs. 12,000 (4 teachers @ 3000 p.m.). per month per school. During tenth plan it is proposed to bring another 100 schools under Adhoc grant in aid system. The work will be taken up in phased manner as shown below :

	2002-03	2003-04	2004-05	2005-06	2006-07
No. of Schools	10	20	40	70	100
Amount (Rs.in lakhs)	14.4	28.8	57.6	100.8	144
Total- 365.60 lakhs					

e) Due to increase in enrolment and introduction of new subjects like computers etc. in existing Govt. and Deficit Secondary Schools, provision is made for creation of posts in Govt. Secondary Schools and extending additional grants-in-aid to Non-Govt. Deficit Secondary Schools covering a total of 100 schools during the 10th Plan. This will involve annually Rs.0.90 (L) per school. If phasing is done as follows the expenditure will be :-

(Rs. in lakhs)

	2002-03	2003-04	2004-05	2005-06	2006-07	Total
Addl. Teachers	10	30	60	80	100	100
Amount (Rs. in lakhs)	9.00	27.00	54.00	72.00	90.00	252.00

f) **Infrastructural facilities** :- There are many schools which are of very old Assam type construction and beyond repair. These Schools need to have new buildings for school / hostel and some schools need to have additional classrooms, library and laboratory. To improve the infrastructural facility of such schools during the 10th plan in phased manner, the requirement of funds will be as shown below :-

(Rs. in lakhs)

	2002-03		2003-04		2004-05		2005-06		2006-07		Total	
	No of Sch.	Amt.	No of Sch.	Amt.	No of Sch.	Amt.	No of Sch.	Amt.	No of Sch.	Amt.	No of Sch.	Amt.
(i)Building / Hostel	5	75	10	150	15	225	20	300	25	375	75	1125
(ii)Addl. rooms	15	22.5	20	30	25	37.5	30	45	40	60	130	195
(iii)Laboratories / Libraries	5	10	10	20	10	20	15	30	30	60	70	140
Total		107.5		200		282.5		375		495	275	1460

**N.B. Unit Cost : Building Rs.15 lakh; Addl. room Rs.1.5 lakh; Lab/Library Rs.2 lakh
Total amount during the plan period Rs.1460.00 lakh.**

g) **Higher Secondary Schools / Section :**

There are 61 numbers Higher Secondary Schools offering courses in Arts and Science Streams involving 288 teachers and 60 non-teaching staff. It is proposed to upgrade 100 Secondary Schools in a phased manner. This will result in assisting a minimum of 5 teachers (average) and 2 non-teaching staff per school. Calculating at Rs.9500/- per month per teachers at Rs.7000/- p.m. for non-teaching staff, the planning of target and expenditure is as follows.

	2002-03	2003-04	2004-05	2005-06	2006-07	Total
Secondary Schools	20	30	50	80	100	280
Amount (Rs. in lakhs)	147.60	221.40	369.00	590.40	738.00	2066.40

h) **Training** :- There are a large number of untrained teachers. The percentage of trained teachers is only around 34 to 40 % . This can be improved only if pre-service training is insisted upon. It is proposed that in service trainings will be intensified and number of existing teachers to be sent for B.Ed training will be 50 annually. 420 teachers will undergo B.Ed Correspondence Course at the cost of Rs. 10,000/- per teacher for a full 2 year course which will bring the total projected expenditure to the tune of Rs. 42.00 (L) annually. If the

backlog of untrained teachers is to be cleared by the end of the Tenth Plan period, the requirement of funds will be as follows :-

(i) No of teacher With B.Ed	2000- 03	2003- 04	2004- 05	2005- 06	2006- 07	Total
	50	50	50	50	50	250
Amt. (Rs in Lakhs)	42.00	42.00	42.00	42.00	42.00	210.00
Unit Cost :- B.Ed Rs. 0.84 (L) for each teacher annually.						
(ii) No of teacher for B.Ed. Training by various Correspondence Courses.	420	420	420	420	420	2100
Amount (Rs. in lakhs)	42.00	42.00	42.00	42.00	42.00	210.00
Unit Cost – B.Ed Correspondence Course @ Rs. 10,000/- each.						

i) **Science Education** :- A sum of Rs 50.00 lakhs is proposed for strengthening Science Education at Rs 10.00 (L) per year. This will be for conduct of Science exhibitions seminars and provision of science equipments to secondary schools.

j) **P.W.D.** :- It is proposed to take up only 13 new project, in addition to ongoing projects during the 10th plan period. This will include Higher Secondary/ Secondary Schools, Inspector of Schools Office building at Baghmara and Nongpoh including staff quarter. A sum of Rs 500.00 (L) has been earmarked for the purpose with Rs 100.00 (L) as annual allocation.

k) **Vocational Education** :-

i) The State had felt the need for Vocational Education and to begin with, introduced few courses in three Schools at + stage but due to its terminal in nature and separating totally the Vocational Education from General Education, society has not accepted this pattern of Education. Even though the society has not accepted the pattern of Vocational Education suggested in the National Education Policy, necessity of Vocational Education cannot be ruled out, it is rather necessary to come up with new ideas and thoughts to introduce Vocational Education at different stages of Education to equip the students with occupational skill and confidence required for white collar jobs, jobs in the skill market and self employment. Therefore, it is proposed to follow two different strategies :-

ii) Vocational Courses to be designed and introduced at Secondary and Higher Secondary Stages of Schools Education and Degree Stage of College Education with flexibility of multi entry and multi exit provision. Students after Secondary and Higher Secondary Education may venture for self employment or employment in skill market. Students coming out from College Education may search for white collar jobs or jobs in skill market with their vocational skill acquired either in School or College level of education. As well they will have scope and confidence to venture self employment. Other section of student aspiring for further higher education may join University Education.

iii) To accommodate dropouts and academically weaker section of students who cannot advance further for higher level of College Education, one Vocational Institution is to be set up for them during the Tenth Plan. Vocational Courses in such Institution will be terminal in

nature and students will be trained to acquire skill required for employability in industry and self employment. Teachers Education and Training are of great importance, both from the point of view of employment and of maintenance of improvement of educational standard which are essential for improving the chances of employment of educated person, therefore, proposed vocational institution will also be developed as Training Centre for Vocational teachers of all Secondary and Higher Secondary Schools.

iv) Vocationalisation of Education is proposed to be achieved in coming years in planned manner as per the following target :

Year	Level of Education							
	Secondary / Higher Secondary Education			Colleges			Vocational Institution	
	Existing No. of Schools	No. of Schools covered / to be covered	No. of vocation offered/to be offered	Existing No. of Colleges	No. of Colleges covered / to be covered	No. of vocation offered/to be offered	No. of vocational Institute to be set up at District	No. of vocation to be offered
Upto 2001	550	3	3	50	3	4	-	-
2002 – 2007	-	15	25	-	5	8	1	10

v) With this aim in view the tenth plan for vocationalisation of Education must be targeted at being able to divert at least 25 % of students completing 10 years education to the vocational stream, reducing the pressure on the Universities and also preparing students for gainful employment. This would bring a change in the structure for the working population from the present rate of 2% who were engaged in the industrial sector to 25%.

vi) The Directorate would endeavour to implement vocationalisation of education so as to enhance individual employability, reduce the mismatch between demand and supply of skilled man-power and to provide alternative for those pursuing higher education thus ultimately provide diversification of educational opportunities. Therefore, it is proposed a sum of Rs. 4 lakhs per institution per annum for maintenance grant like salaries, additional classrooms, vocational workshops. If phasing is done the expenditure will be as follows :-

	2002-03	2003-04	2004-05	2005-06	2006-07	Total
For salaries/addl. Classrooms and vocational workshop to HS /HSS	10	20	30	40	50	50
Vocational Institution	-	-	-	1	-	1
Amount Rs. in lakh	40.00	80.00	120.00	220.00	260.00	720.00

1) **Other Programme & Schemes** :- This will include Book Bank, Text Book, excursion, games & sports and extra-curricular activities and scholarship. A sum of Rs

10.00(L) per year is proposed for these incentive schemes, amounting to Rs. 50.00(L) during the 10th Plan.

C. UNIVERSITY EDUCATION :-

- (a) There are 26 number of Govt. and Non-Govt. Colleges with 754 nos. of teachers and 296 nos. of non-teaching staff. However most of these newly established colleges are private and impart Higher Secondary education only. This was because of the demand of plus two stage of education and the slow progress in upgrading schools into higher secondary schools. However the continuation of the higher secondary section along with the three-year degree courses in the degree colleges has put a serious strain on the colleges. The approach in Higher Education will therefore be a consolidation and optimum utilisation of the existing facilities.
- (b) The delinking of the higher secondary section from the Degree Colleges will be accelerated Existing Degree Colleges will be encouraged to consolidate to implement shift in the basic approach in higher education and about better service conditions to the teachers. The scheme of extending deficit grant in aid to Adhoc will be implemented more pragmatically and be linked with performance.
- (c) For strengthening the Directorate especially the Budget/ Planning Branch/Scholarship branch a sum of Rs.10.00(L) per year is proposed. These are creation of post of one Research Assistant, one Statistical Assistant, 2 U.DA, 2 L.DA and 2 Data Entry Operators.
- (d) The existing Govt. Colleges would need improvement of facilities like Laboratory, Libraries including creation of posts in selective subjects. It is proposed to keep Rs. 250.00(L) with an annual expenditure of Rs. 50.00(L).
- (e) For Non-Govt. Colleges a sum of Rs. 112.00(L) has been proposed for construction of College Building/Hostel, Staff quarter and laboratory equipment/books.
- (f) PWD Schemes – It is proposed to take up more new projects. This will include 2 Govt. colleges at Tura and Jowai and college of Teacher Education at Tura.
- (g) Other Programmes ÷ This will include scholarship assistance to universities (IGNOU) and promotion of games and sports, extra curricular activities.

D. LANGUAGE DEVELOPMENT :-

The recognition of Khasi and Garo languages by the Sahitya Academy will depend on the enrichment of these languages in various fields like science, classics and different language, Folktales, cultural heritage etc. The promotion of language will be through assistance to authors, translation and publication. A sum of Rs. 25.00(L) is proposed under this sector.

E. YOUTH WELFARE PROGRAMME FOR STUDENTS (NCC & NSS) :

The National Service Scheme cover students of College and University levels. The Ministry of Culture, Youth & Sports Deptt. has approved establishing of a State level NSS

cell to be financed by the Govt. of India to increase the activities under the said service scheme.

At present Meghalaya is having approximately 3000 NCC cadets which is not even 10% of the College / University going population. There is a requirement to extend the NCC, Scouts & Guides & Jr. Red Cross activities in the State within the next five year plan. It is proposed by the Education Deptt. to cover all the District / Sub-Division to enhance the strength to reach at least a reasonable figures of 20% above the existing cadets.

The NCC affords the much needed values required in the youth of today viz. the discipline, social service, care for the aged, care for the parents and the society members.

F. NEW SCHEMES:-

a) Computerisation of DHTE and Inspectorates :

The Directorate of Higher and Technical Education (DHTE) and the Inspectorates require complete computerisation with networking facility to communicate with the District, other State and Govt. of India.

A sum of Rs.90.00 lakhs has been proposed for procurement of Computers with common server, P.C.S., Printer, E.Mail, Internet etc. for the Directorate and Inspectorates.

Phase procurement will be as follows :-

	2002-03	03-04	04-05	05-06	06-07	Total (Rs. in lakhs)
Directorate	12.00	8.00				20.00
Inspectorate	49.00	21.00				70.00
		Total				90.00

b) Management of Education :- With the growth of educational activities, there would need also a corresponding strengthening of administrative machinery and delivery system especially in the areas of Inspection, Supervision, information system redressal of grievances and decentralisation of planning and management. A sum of Rs 50.00(L) is earmarked under Direction and Administration and Inspection of Schools with Rs 10.00(L) as annual expenditure.

c) Strengthening the Directorate : The Directorate of Higher and Technical Education to be an effective catalyst of change. It must necessarily be in a position to adapt itself to changes. It must also have the basic infrastructure to manage itself and its constituents. It is therefore an integral part of the Tenth Plan that the Education Deptt. needs to have a separate Secretariat or a Shiksha Bhavan. This being the most urgent need from the organizational aspect of the Plan. Hence, an amount of Rs.100.00 (L) has been proposed with an annual expenditure of Rs.20.00 (L).

11.1.12 **EDUCATION RESEARCH & TRAINING**

(a) **Training of Teachers:**

The main thrust of Teacher Training in the State has been towards meeting the huge backlog of untrained teachers inherited from the past and the appointment of untrained teachers particularly at the Elementary level. It is estimated that the percentage of untrained teachers during 2001 – 02 at the Primary, Upper Primary and Secondary levels are respectively 55.46%, 76.24% and 61.59%. The high percentage of untrained teachers at the Elementary level (62.03%) is due to the fact that there is no provision for Pre-service training for prospective teachers at this level. However, with the operationalisation of the DIETs at Sohra, Thadlaskein and Resubelpara Pre-service Trainings have been started in the above Institutes from the academic session 2001.

To help clear the backlog of untrained teachers at the Elementary Stage the existing facilities at the Basic Training Centres (BTCs) and Normal Training Schools (NTSs) will be utilised till 2005 as approved by the NCTE, and the duration of the Course will be 10 months. These trainings will be in addition to the training to be conducted at the DIETs covering both In-service and Pre-service trainings.

Elementary teachers will also be encouraged and provide incentive to enrol themselves in the Course for Certificate in Primary Teaching (CPT) and other such courses offered by the Indira Gandhi National Open University (IGNOU) for In-service teachers of North – Eastern States.

The following Table depicts the number of Elementary Teachers to be trained during the Tenth Plan in the BTCs, NTSs and DIETs and Distance Education through IGNOU.

(Rs. in lakhs)

Institutions	No. of	2002-03	2003-04	2004-05	2005-06	2006- 07	Total
1. IGNOU	Primary Teachers	860	800	800	800	1240	4500
	Upper Primary Teachers	600	600	600	600	600	3000
	Total	1460	1400	1400	1400	1840	7500
2. BTCs/ NTSs/ DIETs	Primary Teachers	148	208	258	258	-	872
	Upper Primary Teachers	55	65	65	80	205	470
	Total	203	273	323	338	205	1342
	Grand Total	1663	1673	1723	1738	2045	8842

@ Rs 1000/- per teacher for IGNOU Course

@ Rs 6230/- per month per Primary Teacher for 10 months and Rs 6300/- per month per Upper Primary Teacher for 10 months.

The short term In-service Trainings will be conducted by DERT at the State Level whereas at the District Level the DIET in respective district will conduct the training. Selected Elementary School teachers from different districts will also be deputed for short term Master Trainers Training Course at Loreto Day School, Sealdah, West Bengal.

(b) Research Study:

DERT will also undertake at least 2 Research Studies every year to identify and pinpoint the causes which retard the progress of education in the State and to suggest remedial measures.

(c) Computer Education:

Computer as a subject now occupies an important place in the School Curriculum. In order to provide training to teachers in this subject a Computer Laboratory is needed. This scheme will be taken up in phased manner during the Tenth Plan.

(d) Science Laboratory:

In the Secondary School Curriculum which has been restructured recently Science Practicals form an integral part of Science teaching. As such School teachers need training to enable them to teach Science Practicals effectively. The DERT needs a Science Laboratory to train these Secondary Science teachers. This Scheme will be taken up in phased manner during the Tenth Plan.

(e) Language Laboratory :

For strengthening the teaching of the English language, a Language Laboratory is proposed to be set up at an estimate cost of Rs 7.00 lakhs with Rs 5.00 as annual expenditure during 2002-03.

(f) Strengthening of State Centre for Open School:

Distance Education through the Open Schooling System is one of the strategies to further Universalization of Elementary Education. The State Centre for Open School in Meghalaya was opened since 1996. At present there are five centres in three districts.

There is an urgent need to extend the network of National Open Schools to cover other districts in the state and eventually to set up Study Centre in every C.D. Block.

(g) Meghalaya Board of School Education (MBOSE):

The Meghalaya Board of School Education needs strengthening to enable it to discharge its functions effectively. A sum of Rs 120.00 lakhs is proposed during the Tenth Plan as assistance of its regular activities such as conduct of examinations, revision of

Curriculum and Syllabi, conduct of seminars and workshops in Examination reforms and Evaluation.

(h) PWD for repair, maintenance and Additional Works:

The DERT building remains incomplete during the 8th and 9th Plans. The Ground floor / basement of this building needs to be completed to house the Science Laboratory and Computer Laboratory. A sum of Rs 12.00 lakhs has been earmarked for this purpose as expenditure in the Annual Plan 2002 – 03.

Another building for DERT has been proposed to be constructed for housing another Lecture Hall, Conference room, Language Laboratory and Work Experience Room. A sum of Rs 35.00 lakhs has been proposed for this purpose with Rs 5.00 lakhs for Annual Plan 2002-03.

(i) Strengthening of DERT:

For its proper and effective functioning DERT is proposed to be strengthened in terms of manpower. A sum of Rs 50.00 lakhs has been proposed for this purpose of which Rs 11.00 lakhs has been earmarked during 2002-03.

11.2. TECHNICAL EDUCATION

11.2.1. The approved Ninth Plan outlay for Technical Education is Rs. 500.00 lakhs and the anticipated expenditure is Rs. 607.38 lakhs. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.60.00 Lakhs, Rs.28.00 Lakhs, Rs.23.45 Lakhs and Rs.35.93 Lakhs respectively and the approved outlay during 2001-2002 being Rs.460.00 Lakhs. **The proposed outlay for the Tenth Five Year Plan is Rs. 5500.00 lakhs and the outlay proposed for the Annual Plan 2002-03 is Rs500.00lakhs.**

11.2.2. There is only one Government Technical Institution in the State named as Shillong Polytechnic. Shillong Polytechnic was established in the year 1965. It has four diploma level courses viz: Civil Engineering, Electrical Engineering, Mechanical Engineering and Electronics Engineering. Total intake capacity of the Polytechnic is 150 students per year. For higher studies at the degree courses in Engineering, 81 students are sponsored for studies outside the State against seats reserved by the Government of India. The allotted seats are not adequate to meet the demand of the aspirant students to pursue higher studies.

11.2.3. For improvement of Technician Education in the State, Government of India has included Meghalaya in the World Bank Assisted Project Tech Ed III. Under the project the existing Shillong Polytechnic will be modernized and upgraded and two new Polytechnics one at Tura and the other at Jowai will be established. The new courses to be introduced in Shillong Polytechnic and courses to be opened in new Polytechnics are as follows:

(a) **Shillong Polytechnic:** (i) Diploma in Computer Science & Engineer
(ii) Post Diploma in Information Technology.

(b) **Tura Polytechnic :** (i) Diploma in Medical Electronics.

- (ii) Diploma in Computer Application.
- (iii) Diploma in Food Processing & Preservation.

- (c) **Jowai Polytechnic:** (i) Diploma in Architectural Assistantship.
(ii) Diploma in Automobile Engineering.
(iii) Diploma in Costume Design & Garment Technology.

The project is already on and activities have started. Proposed target to start new courses in Shillong Polytechnic and starting of new Polytechnics as per the project proposal, is from the session 2003 – 2004. This is a State level project and has to be completed in five years time. Initially State has to bear the cost and the World Bank will subsequently reimburse the expenditure at a proportionate amount. Tentatively this has been worked out as 10% State share and 90% World Bank share. After the project is over by March 2006, the State has to sustain all expenditure for maintaining the Polytechnics. The estimated cost of the project is Rs. 5310 lakhs. As such the plan provision of this amount is proposed to be made for this World Bank Project Project during the 10th Plan period.

11.2.3. **Direction and Administration:**

Due to expansion of Technical Education it is proposed to separate Technical Education from General Education by establishing Directorate of Technical Education from 2003. Initially this may be headed by an additional DTE and gradually upgraded to DTE. Establishment of separate Additional DTE/DTE will require one Additional DTE/DTE, one Deputy DTE, six office staff, four grade four and one driver. A sum of Rs. 40.00 lakhs has been proposed for the separate Directorate of Technical Education.

11.2.4. **Strengthening of State Council for Technical Education:**

With the increase of work load of the State Council due to two more new Polytechnics containing 12 different courses at diploma and Post diploma level it is proposed to strengthen the State Council by appointing one Deputy Controller of Examination, one Confidential Assistant and one Accountant cum Cashier from the financial year 2003-04. A sum of Rs. 25.00 lakhs has been proposed as grant-in-aid to the State Council during the Plan Period.

11.2.5. **Engineering College:**

World Bank Project will bring a total change in Shillong Polytechnic by expanding capacity and improving laboratories and Workshop. Polytechnic will be in a position to start degree courses in Engineering. Therefore, instead of starting a separate Engineering College, the Shillong Polytechnic is proposed to be upgraded to run both degree and diploma courses from the academic session 2004. As such a sum of Rs. 50.00 lakhs has been proposed during the Plan Period.

11.2.6. **Scholarship/Stipend/Book Bank:**

A sum of Rs. 20.00 lakhs has been proposed for awarding scholarship/stipend to tribal students for pursuing studies in Technical Education and also for Book Bank in the institution to assist the poor meritorious students.

11.2.7. **Examination:** A sum of Rs. 5.00 lakhs has been proposed for meeting the expenses for conducting Joint Entrance Examination (JEE)

11.2.8. **PWD for repair, maintenance and additional Work:** A sum of Rs. 50.00 lakhs has been proposed to be placed under PWD budget for repair, maintenance and additional work during the Plan Period.

11.2.9. **The breakup of the proposed outlay for the Annual Plan 2002-2003 is indicated below:-**

(Rs. in Lakhs)	
Particulars	2002-03
Upgradation of Shillong Polytechnic and new Polytechnics	455.50.00
Separate Directorate of Technical Education	-
State Council for Technical Education	3.00
Engineering College	-
Scholarship/Stipend/Bookmark	10.00
Examination (JEE)	1.50
P.W.D	30.00
Total	500.00

11.2.11. As against the 10th Plan (2002-07) proposed outlay of Rs. 5500.00 Lakhs an Amount of Rs 4779.00 Lakhs will be reimbursed by the World Bank

11.2.12. The highlights of Technical Education Programmes during the Tenth Plan(2002-2007) are :-

- (i) Two new Polytechnics will be established at Tura and Jowai and the existing Shillong Polytechnic will be upgraded.
- (ii) The World Bank project will be over by March 2006.
- (iii) The entire expenditure of last year of the 10th Plan, i.e. 2006-07 has to be borne by the State.
- (iv) The project will introduce 8 new diploma & post diploma courses. The present annual intake is 150 students per year. There will be increase in intake capacity due to introduction of 8 new courses and the total intake will be 380 students per year. P.C increase of intake capacity in Polytechnics will be 153%.
- (v) Due to increase of workload in the Directorate, it is proposed to have a separate Directorate for Technical Education during the 10th Plan period.
- (vi) The State Council which is catering the need of one Polytechnic at present and is having only one assistant to support the Secretary of the Council. Due to increase in number of Polytechnics and new courses it is proposed to strengthen the Council with one Dy Controller of Examinations and two more office staff.

- (vii) It is also proposed to upgrade Shillong Polytechnic to conduct degree courses in Engineering along with Diploma Courses.

11.3. SPORTS AND YOUTH SERVICES

10.3.1. The approved Ninth Plan Outlay for the Sports & Youth Services sector is Rs. 2000.00 Lakh and the anticipated expenditure is Rs. 2797.00 lakh. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.338.03 Lakhs, Rs.433.72 Lakhs, Rs.586.56 Lakhs and Rs.742.69 Lakhs respectively and the approved outlay during Annual Plan 2001-2002 being Rs.696.00 Lakhs only. **The proposed outlay for the Tenth Plan(2002-2007) is Rs. 3900.00 Lakhs and the proposed outlay for the Annual Plan 2002-03 is Rs.750.00 Lakhs.**

10.3.2. With the objective of creating necessary infrastructure to facilitate development of Sports and Games and to also take up related Youth Welfare activities, the Sports Cell in the Office of the Director of Public Instruction, Meghalaya was upgraded and notified as a full fledged Directorate of Sports & Youth Welfare in March, 1985. Subsequently in pursuance of Govt. of India's Policy a separate Department was also created at the level of Government. Keeping in view the State Govt.'s Policy on Sports and Youth Affairs and in accordance with the National Sports Policy various programmes mainly setting up of Sports Organisations, Construction of Sports Stadia, development of existing playgrounds, training of personnel in Sports and Games who will in turn impart coaching to boys and girls of the State to prepare them to participate in the various National Championship are being implemented. The Department also **extends** financial assistance to different Sports & Youth Organisations and monitor development and expansion of Youth Welfare activities

10.3.3. Approach And Strategy For The Tenth Five Year Plan (20022007) And Annual Plan (2002-03):-

- (i). The highest priority needing special attention is the provision of Sports infrastructure and facilities right from the Village and Block levels to the Districts and State Level. Such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time.
- (ii). In addition, various youth welfare programmes such as organizing youth camps at various levels, Youth Leadership Training Camps, Trekking and Mountaineering, Village Development Camps, Youth Festival, National Integration Camps etc. are to be emphasized.
- (iii). Besides the above programmes, the Sports & Youth Affairs Department is also planning to strengthen the hands of the Voluntary Organisations who engage themselves in youth welfare activities by way of giving them financial assistance and due attention will also be given in subjects like training and coaching, holding of various tournaments at various levels, setting up of a special Sports Schools and Rural Sports. More financial assistance will also be given to the State/District and Sub-Divisional Sports Associations to enable them to carry out their various activities for the development of Sports and Games.

10.3.4. **Programmes for the Tenth Plan (2002-2007) and Annual Plan 2002-2003:**

With an outlay of Rs.3900.00 Lakhs proposed for the Sports & Youth Services sector for the Tenth Plan period (2002-2007) and an outlay of Rs.750.00 Lakhs proposed for the Annual Plan 2002-2003, the different schemes and programmes to be taken up are as briefly stated in the following:-

1. Direction and Administration : an amount of Rs.500.00 Lakhs is proposed under the Direction & Administration. The Programme comprises strengthening the organizational set up at the Directorate and District Units by appointment of more staffs, purchase of vehicles, computerization of the Directorate and purchase of a Photostat machine etc.

2. Physical Education : A sum of Rs. 26.52 lakhs is proposed under the scheme. The schemes under this programme are as follows :-

a) **Expansion of Physical Education :** The scheme consist of organizing physical fitness Festivals for promotion of health and Physical fitness consciousness in the State.

b) **Training College of Physical Education :** Under this scheme the expenditure on stipends etc. for deputation of trainees to undergo training in Physical Education in different Institutions in India will be required during the Plan period.

3. Youth Welfare Programme: A sum of Rs.90.00 lakhs is proposed to implement the Youth Welfare Programme. The scheme consist of :-

a) **Youth Camp :** The main objective of these camps are to impart collective Training to the Youth of the State for active participation in corporate living, involvement in Community Service, promotion of emotional integration and to boost up the basic instincts of life-love tolerance, cooperation and mutual understanding and mould leaders out of young people. For implementing this programme a sum of Rs.17.00 lakhs is proposed for the tenth five year Plan and Rs.3.30 lakhs during the Annual Plan 2002-03. The Youth Camps are to be organized in all the District and Block Level of the State.

b) **Nehru Yuva Kendra :** The objective of this programme is to undertake various activities for non-student youth like vocational centres, social service projects, adult education, library facilities, games and cultural programmes organized in the villages. The Nehru Yuva Kendra plays a role of a coordinating centre between the District level Agencies and the Villages. A sum of Rs. 13.00 lakhs is proposed to implement this programme. An amount of Rs. 1.28 lakhs is proposed for the Annual Plan 2002-03.

c) **Mass Youth Rallies (Bharatiyam) :** This programme was designed by Govt. of India on the lines of the Sportakaid programme to involve mass participation of Young Children in the age group of 12-15 years in the programme of physical education Fitness and National Integration. The objectives behind Bharatiyam were :- (i) Highlights of the important of Physical Fitness (ii) Inculcating the sports consciousness among the people. (iii) Demonstrating the spirit of the youth and (iv) Promoting emotional and National integration. A sum of Rs. 12.00 lakhs is proposed to organize Bharatiyam in the District and State Level. An amount of Rs. 0.60 lakh is proposed during the Annual Plan 2002-03.

(d) **Assistance to Voluntary Organisations engaged in Youth Welfare Activities :-** The main objective of this scheme is to encourage and strengthen the 100 or so Voluntary Organisation who engaged themselves in youth welfare activities. These Voluntary Organisation play a vital role in promoting a spirit of national integration among youth, involving them in National building activities and in enabling them to develop their personality to become functionally efficient, economically productive and socially useful. An outlay of Rs.35.00 lakhs is proposed for the Tenth Plan and an Outlay of Rs.3.30 lakhs is proposed for the Annual Plan 2002-2003.

e) **National Integration Programme/Youth Leaders/Training Youth Festival :** For promotion of National Integration, the Directorate of Sports and Youth Affairs is planning to organize the Inter-State Youth Exchange Programme with other States. Such programmes would enable our Youth to understand better and to achieve emotional integration. It further helps to bring the youth of different States closer to each other and to broaden the outlook and vision of our Youth.

Besides the above, the programme of youth leadership training and youth festivals are also to be taken up by the Directorate of Sports and Youth Affairs for giving direction to any collective action for social upliftment and national reconstruction. Another programme is the Youth Festival which comprises Cultural and artistic items involving students as well as non-students to be organized at various levels and places so as to provide them with an opportunity to exhibit their talent so that the young men and women may get recognition. To implement these programmes, a sum of Rs. 13.00 lakhs is proposed. An amount of Rs.1.95 lakhs is proposed for the Annual Plan 2002-03.

4. Sports and Games : An amount of Rs. 2426.62 lakhs is proposed for development of Sports and Games during the Tenth Plan period. The different schemes under this category are briefly stated in the following :-

a) **Assistance to State Sports Council :** A sum of Rs. 140.00 lakhs is proposed for giving financial assistance to the State Sports Council. The amount is to be utilized by the Council for the purpose of meeting the salary of the staff and other office contingencies. Besides the above, the amount will also be utilized for conducting various Sports Activities. An amount of Rs. 26.00 lakhs is proposed for the Annual Plan 2002-03.

b) **Assistance to State/District/Sub-Divisional Sports Associations :** There are 21 State Sports Association, 7(seven) Districts Sports Associations and 11(eleven) Sub-Divisional Sports Associations. These Associations are depending entirely on the grants from Government for carrying out their activities in their respective jurisdiction. A sum of Rs. 120.00 lakhs is proposed for giving financial assistance to the recognized State/District and Sub-Divisional Sports Association. An amount of Rs. 24.10 lakhs is proposed during the Annual Plan 2002-03.

c) **Assistance for holding Tournament :** The objective of this scheme is to render necessary financial assistance to those Associations/Organisations for holding various tournaments. A sum of Rs. 120.00 lakhs is proposed under the scheme and an amount of Rs. 24.10 lakhs is proposed during the Annual Plan 2002-03.

d) **Construction of Outdoor/ Indoor Stadia etc. :** The highest priority of the Department is the need to provide sports infrastructure and facilities right from the Block to

State Levels in a phased manner so as to cover the entire State in the course of time. An amount of Rs.1400.00 lakhs is proposed under the scheme. A sum of Rs.280.10 lakhs is proposed during the Annual Plan 2002-03.

e) **Assistance for improvement of playfields** : The objective of this scheme is to provide necessary financial assistance for improvement of the existing playgrounds in the villages and schools. A sum of Rs. 135.00 lakhs and Rs.19.58 lakhs is proposed for the purpose during the 10th Plan and Annual Plan 2002-03.

f) **Training of Coaches** : A sum of Rs.8.00 lakhs is proposed for meeting the expenditure for training of Coaches.

g) **Development of Sports and games** : Through this scheme financial assistance is extended to various Associations/ Organisations for sending their State teams to participate in the National Championship or other Sports Competitions outside the State. A sum of Rs.120.00 lakhs is proposed under the scheme and the amount of Rs.24.00 lakhs is proposed during the Annual Plan 2002-03.

h) **Special Sports School** : Present day sports is highly competitive and require regular coaching and training facilities. Potential champions have to be identified at a very young age and given special coaching and training facilities to constantly improve their level of performance. It is proposed to set up 1(one) Special School each in all the 7(seven) Districts Headquarters and 1(one) at the State Capital. As such, a sum of Rs.35.00 lakhs for the 10th Plan and Rs.3.30 lakhs is proposed for the 10th Plan and Annual Plan 2002-03.

i) **Rural Sports** : A sum of Rs. 90.00 lakhs is proposed for organizing Sports in the Rural Areas of the State. This will help the rural boys and girls to exhibit their talent and make sports more popular. It also helps in a long way to preserve the traditional games of the rural people. An amount of Rs.12.05 lakhs is proposed during 2002-03.

j) **Adventure Programme** : In order to provide adventurous activities to the youth, the Directorate intended to organize trekking, mountaineering and other adventure activities for the students and non-students. These programmes will create the spirit of adventure amongst the participants, provide opportunity to come into contact with nature, see the country side and its peoples, enrich their experience and build their character. A sum of Rs.30.00 lakhs is proposed for the 10th Plan and an amount of Rs.6.50 lakhs for the Annual Plan 2002-2003.

k) **Tournament/Championship conducted by the Directorate and its Subordinate Offices** : In pursuance of the direction from the Sports Authority of India, the Directorate of Sports and Youth Affairs has to prepare a State Team every year to participate in the National Sports Talent Contest, Subroto Mukherjee Cup Football Tournament, Inter School Sports under Incentive Schemes, North Eastern Festival, Women Sports Festival etc. The criteria for selection of the Sports-persons is by way of organizing preliminary matches from the Block to the District levels and then at the State levels. An amount of Rs.120.00 lakhs and Rs.24.10 lakhs is proposed for the 10th Plan and Annual Plan 2002-03 respectively.

l) **Running and Maintenance of Youth Hostel** : A sum of Rs.5.00 lakhs is proposed for meeting the expenditure on running and maintenance of Youth Hostels at Shillong and Tura. An amount of Rs.0.68 lakhs is proposed for the Annual Plan 2002-03.

m) **Sports Talent Search Scholarship etc.** : In order to encourage Sports amongst the student and also to attract others to take keen interest in Sports and Games, it is proposed to provide incentives to the talented students who excel themselves in Sports and Games in the form of Scholarship. For this purpose a sum of Rs.9.00 and Rs.1.28 lakhs is proposed for the 10th Plan and Annual Plan 2002-03 respectively.

n) **Assistance for procurement of Sports materials to various Sports Clubs/ Organisations** : One of the main aim of the Department is to provide the basic need of Sports equipments/ materials to various Sports Associations/ Clubs/ Organisations in order to enable them to carry out their own sports activities without any hindrance and promote development of sports and games in the State. With this intention in mind, the Department has introduced a Scheme for giving assistance in cash/ kind for procurement of sports materials/ equipments to various Associations/ Clubs Organisations. For this purpose an amount of Rs.59.62 lakhs is earmarked. A sum of Rs.11.00 lakhs is proposed for the Annual Plan 2002-03.

o) **Running and Maintenance of the Sports Hall/Stadium etc.** : Since the inception of the Directorate, many Indoor Halls/ Stadiums etc. have been constructed in different Districts/ Sub-Divisions/ Blocks and State Capital with the sole aim of providing the necessary sports infrastructure in order to bring about the all round development of Sports and Games in the State. With the completion of these sports infrastructure the need of the hour now is for the running and maintenance of these Indoor Halls/Stadiums etc. so that the level of standard and quality is maintained. For this purpose an amount of Rs.35.00 lakhs is proposed for the 10th Plan and Rs.6.51 lakhs is proposed for the annual Plan 2002-03.

Other expenditure.

a) **Chief Minister Youth Development Scheme** : The Programme of Youth Development is proposed to be drawn up at the local level and the State Level to be implemented through the Deputy Commissioner and through the Directorate of Sports and Youth Affairs to help in develop a healthy relation between the Administration and the youths and also create a healthy attitude in the youths of the State. For implementation of the scheme a sum of Rs.106.86 lakhs is proposed under this Scheme. An amount of Rs.22.86 lakhs is proposed for the Annual Plan 2002-03.

b) **Intensive Sports and Youth Development Scheme (ISYDP)** : Intensive Sports and Youth Development Programme is basically a Human Resource Development Scheme aiming at development of talent, skills and aptitude of the members of the community at the grass root level through various programmes and local area activities in the field of sports and games taken up by local area Committees/Organisations. The components of the Scheme include purchase of Sports goods, equipments/ multi-gym or improvement of playgrounds on the recommendation of the local M.L.A's and the fund was released through the respective Deputy Commissioners. For this purpose an amount of Rs.750.00 lakhs is proposed for the Tenth Plan period and an outlay of Rs. 150.00 lakhs is proposed for the Annual Plan 2002-03.

11.4. ARTS AND CULTURE

11.4.1. The Ninth Plan (1997-2002) agreed Outlay for the Art and Culture Sector is Rs.1000.00 Lakhs and the anticipated expenditure is Rs.1557.74 Lakhs. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.218.62 Lakhs, Rs.255.18 Lakhs, Rs.299.44 Lakhs and Rs.442.50 Lakhs respectively and the Approved Outlay during 2001-2002 being Rs.342.00 Lakhs. **The proposed Tenth Plan (2002-2007) Outlay is Rs.2000.00 Lakhs and the proposed outlay for the Annual Plan (2002 -2003) is Rs.500.00 Lakhs.**

11.4.2 Approach and Strategy for the Tenth Plan (2002 -2007):

During the Tenth Five Year Plan (2002 – 2007) steps will be taken up to maximize benefits from the existing arrangement and facilities, build up the basic infrastructure for the promotion and preservation of cultural heritage and artistic and to encourage modern creative streams and literature.

The strategy is to provide continued support to the Non-Governmental Organizations dealing with the promotion and enrichment of indigenous folk and tribal arts and culture, revival of vanishing art forms in the field of music, dance and drama and for preservation, documentation and propagation of various traditional art forms. Within the funds available, the Art and Culture Department is envisaged to provide an umbrella organization with physical infrastructure at the State level which will be extended to the District level.

11.4.3. Review of the Ninth Five-Year Plan (1997 – 2002):

1). **Promotion of Arts and Culture:** The Department implements the Intensive Arts and Culture Development Programme (IACDP) through the respective Members of Legislative Assembly with a view to promote indigenous folk and tribal arts and culture and vanishing art forms in the field of music, dance and drama. The department regularly participated in the National Festival and Inter State Cultural Exchange Programme and also encourages the Voluntary Cultural Organizations to actively involve in the preservation of traditional culture in the field of music, dance, drama etc. including promotion of performing arts through financial assistances.

2). **Historical and Antiquarian Studies and Gazetteer** On publication of the three District Gazetteers steps have been taken to start compilation of the State Gazetteer which could not make any headway due to some constraints. Some of the old books such as “Ku’bidik” (Anglo-Assamese-Garo Dictionary) have been republished in collaboration with the Assam Cultural Relations, Guwahati.

3). **Archaeology:** Protection and preservation of Heritage sites in Khasi, Jaintia and Garo Hills is being continued from the fund awarded under the Eleventh Finance Commission.

11.4.4. Schemes aimed at maximizing benefits from the existing capacity as on 31.3.2002 :

1). **Performing Arts:** Promotion of arts and culture, Fine arts and literature is a vital field of activity of the Department of Art and Culture. Lessons on folk songs, dances, western music like guitar and piano playing etc. are also regularly imparted free of charge to the

youth. It is proposed to continue with these activities in the 10th Five-Year Plan too. Apart from participation in all major national festival, the Department is also regularly sponsoring artistes to participate in the cultural programme organized by the North East Zone Cultural Centre, Dimapur at various places with a view to promoting cultural exchange between Meghalaya and the rest of the country.

2). **Research and Documentation:** The Department with its various research activities proposes to compile and bring out the State Gazetteer. With a view to develop and promote literary works, the budding authors are being given financial assistance for production of folk literature. Towards the development and promotion of Garo and Khasi Languages, the authors of best books published during the year are being giving **Awards or Certificates** of recognition for their works. Museum activities such as collection of exhibits and artifacts continue to expand by collaborating with other Museums in India. Traditional musical instruments and art and craft galleries have been added to the existing galleries in the State Museum. Computerization and digitization of exhibits and artifacts in the State Museum have been taken up under the Centrally Sponsored Schemes. In order to house the pre-historic collections, ethnic tribal tools, etc. it is proposed to extend and renovate the existing State Museum building in the Tenth Five Year Plan from the Centrally Sponsored Schemes. It is further proposed to avail financial assistance for construction of building of the District Museum Tura from the Centrally Sponsored Schemes and also to enrich the collection of exhibits and artifacts. The Department proposes to continue with these activities in the Tenth Five -Year Plan.

3). **Archives:** The State Archives could not be developed properly for want of space and accommodation. There are many old records, documents, and etc. that are yet to be collected and preserved for research and study. Steps will be taken during the Tenth Five-Year Plan to develop the same from the Centrally Sponsored Schemes and the fund available at its disposal.

4). **Archaeology:** The preservation and protection of ancient monuments and historical sites in the State could not make much progress due to shortage of fund. However, with the financial assistances received under the Eleventh Finance Commission Award, steps are being taken to protect and preserve the monoliths, and etc.

5). **Library Services:** The Department of Art and Culture wants to maximize the library services during the Tenth Five-Year Plan. The library services will be made available in all the district headquarters of the State. The District Libraries at Nongpoh and Baghmara have been set up. It is also proposed to open one more District Library in East Khasi Hills District in addition to the State Central Library. The State Central Library Shillong and four District Libraries at Jowai, Tura, Williamnagar and Nongstoin have been provided with computers. The District Library at Jowai and Tura have already set up their own building and auditorium and these facilities will be extended to remaining District Libraries particularly Nongstoin and Williamnagar where land for the purpose have already been provided. The Department proposes to continue with these activities in the Tenth Five -Year Plan.

11.4.5. **Critical on going Schemes:**

1). **Archives:** The State Archives is still in the nascent stage. Only limited numbers of public records, etc. are available at present. Collection of old and valuable manuscripts, documents, files from different district headquarters of the State and also from various States

in India could not be done for want of space and accommodation. Further the services of trained personnel and better infrastructure are required for the purpose. However, steps are being taken to improve the condition of the State Archives and its collection of records etc from the Centrally Sponsored Schemes. Provision of basic infrastructures such as construction of its own building is aimed at during this Tenth Five-Year Plan for which a Budget Provisions have been proposed.

2). **State Museum:** The State Museum is considered as one of the centre for studies into our history and culture as well as for preservation of our rich cultural heritage that is now undergoing tremendous pressure in the face of contacts with various cultures both from the East and the West. Two blocks of State Museum building recently completed cannot accommodate the required galleries for display of exhibits and artifacts. As such there is a need for extension and renovation of the existing building during the Tenth Five-Year Plan under the Centrally Sponsored Schemes for which a Budget Provisions have been proposed. Manpower development, security arrangement and provision of other infrastructural facilities required immediate attention in order to make the State Cultural Heritage Centre more serviceable to the general public, students, research scholars and the visiting tourists.

3). **District Museum Tura :** The District Museum Tura presently housed at the MBOSE building with few galleries require to have its own building for future expansion and addition of new galleries. Construction of District Museum-cum-Cultural Centre during the Tenth Five Year Plan at the plot of land allotted for the purpose by the Government of Meghalaya under the Centrally Sponsored Schemes for which a Budget Provisions have been proposed.

4). **State Cultural Complex at Brook site Shillong:** The construction of Phase-I State Cultural Complex is likely to be completed and commissioned soon for use by the public. Security arrangement and manpower development for upkeep and maintenance of the Complex is very much required. The Phase-II works will have to be started during the Tenth Five-Year Plan period for which additional funds will be required. The construction of State Cultural Complex at Brooksite, Rilbong in an emergency basis have necessitated in view of the existing Central Library Auditorium and other related halls are being utilized for Meghalaya Legislative Assembly. The growing public demands for exhibiting their talents, traditional shows and other cultural activities could not be held for want of space and other accommodational needs. The rich traditional culture of the people of the State in dance, music, drama etc. needs to be preserved and promote which can be done through public shows and practice and teachings, etc. The construction of First Phase of works have been completed and now required to start immediately the Second Phase of works. The accommodation of Second Phase of works and other related accommodations are proposed under the Plan for which an amount of Rs. 350.00 Lakhs have been proposed and Rs.40.00 Lakhs for 2002-2003.

11.4.6 **Highlights of the Proposals: for the Tenth Five-Year Plan (2002 – 2007):**

1). **Direction and Administration:** The administrative set up of the Art and Culture Department is being restructured taking into consideration the need for extension of the activities of the Department to the District level. It is proposed to create some new posts in the Directorate along with the necessary to infrastructural facilities. An outlay of Rs. 47.50 Lakhs is proposed for Direction and Administration during the Tenth Plan and an Outlay of Rs.14.00 Lakhs is also proposed for the year 2002-2003.

- 2). **Fine Arts Education:** The proposed Tenth Plan Outlay for this Programme is Rs.107.30 Lakhs and the proposed outlay for the Annual Plan 2002-2003 is Rs.37.00 Lakhs. The schemes under the Programme are - (a). Assistance to Voluntary Cultural Organizations and Institute of Culture (b). Establishment of Sound Recording Studio (c). Promotion of Performing arts and (d). Incorporation of arts and culture in formal school system.
- 3). **Promotion of Art and Culture :** An outlay of Rs.170.00 Lakhs and Rs.41.00 Lakhs is proposed for the Programme during the Tenth Plan and Annual Plan 2002-2003 respectively. The schemes under the Programme are- (a). Literary Award and Production of Folk Literature (b). State Sahitya Akademi and (c). Audio Visual documentation & folk dance recording and production of film and documentation.
- 4). **Archaeology And Archaeological Survey & Related Activities:** The proposed Tenth Plan outlay for the scheme is Rs.50.30 Lakh and the proposed outlay for the Annual Plan 2002-2003 is Rs.14.50 Lakh.
- 5). **State Archives:** For the scheme an outlay of Rs.10.00 Lakhs and Rs.2.00 Lakhs is proposed for the Tenth Plan and Annual Plan 2002-2003 respectively.
- 6). **Public Libraries:** An amount of Rs.360.00 Lakhs and Rs.131.10 Lakhs is proposed for this Programme for the Tenth Plan and Annual Plan 2002-2003 respectively. The schemes under the Programme include- improvement of the existing District Libraries at Tura, Jowai, Williamnagar, Baghmara and Nongstoin, improvement of infrastructural facilities, collection of Books at the State Central Library and setting up of a District Library at Shillong.
- 7). **State Museum & Related Activities:** During the Tenth Plan steps will be taken to expand museum activities in all the District headquarters including digitization, computerisation and opening of website for the museum. Renovation of the building of the State museum and the District museum at Tura will also be taken up. An Outlay of Rs.394.60 Lakhs is proposed for the Tenth Plan and an Outlay of Rs.131.00 Lakhs is proposed for the Annual Plan 2002-2003 for this programme.
- 8). **Anthropological Survey And Related Activities:** An outlay of Rs.128.00 Lakhs and Rs.20.00 Lakhs is proposed for the scheme for the Tenth Plan and Annual Plan 2002-2003 respectively.
- 9). **Other Expenditures And Related Activities:** There are also other important schemes like- (a). Historical and Antiquarian Studies (b). District Gazetteers (c). Maintenance & Repairs (d). Intensive Arts & Culture Development Programme (e). Rabindranath Tagore Arts Gallery (f). Living heritage and (g). State Cultural Complex. For this schemes and programmes, an outlay of Rs.732.00 Lakhs and Rs.201.00 Lakhs is proposed for the Tenth Plan and Annual Plan 2002-2003 respectively.
- 10) **Development of Traditional and Folk music :** This is a new scheme proposed for the Tenth Plan for the development of traditional music. An outlay of Rs. 150.00 Lakhs and Rs.30.00 Lakhs is proposed for the Tenth Plan and Annual Plan 2002-2003 respectively.

11). **Other New Schemes :-**

A number of other new schemes is also proposed for the 10th Plan and for the Annual Plan 2002-2003. The following is the tentative list of such new schemes for which implementation will depend on the availability of funds during the course of the Plan :-

Sl. No.	Name of Schemes
1.	Creation of post and wages
2.	Setting up of sound recording
3.	Development of traditional & Folk music
4.	Preservation of Neolithical sites, fossils sites etc.
5.	Strengthening and development of State Archives
6.	District Library at East Khasi Hills
7.	District Museum/Sub-Divisional Museum in the State (Opening in
8.	Extension of Museum Building
9.	District Research Offices Tura/ Shillong
10.	Strengthening of Tribal Research Institute/ connection Shillong
11.	Development of Tribal Research Institute Museum

11.5. MEDICAL AND PUBLIC HEALTH

11.5.1. The approved Ninth Plan outlay for the Medical and Public Health sector is Rs.14,000.00 lakhs and the expenditure incurred during the year 1997-98, 1998-99, 1999-2000 and 2000-2001 were Rs.1789.64 Lakhs, Rs.2360.94 Lakhs, Rs.2999.59 Lakhs and Rs.3027.82 Lakhs respectively. The approved outlay during 2001-2002 is Rs.3200.00 Lakhs and this is expected to be utilized in full. The total anticipated expenditure up to 31st March 2002 is about Rs.1337.99 lakhs. The above expenditure figures include the BMS/PMGY component of Rs.1789.634 Lakhs, Rs.1721.83 Lakhs, Rs 2372.26.Lakhs and Rs.2149.84 Lakhs respectively for the Annual Plans 1997-98, 1998-99, 1999-2000 and 1999-2000 respectively. The anticipated PMGY component of the anticipated expenditure for the year 2001-2002 is Rs.2600.00 Lakhs. **The proposed outlay for the Tenth Plan (2002-2007) is Rs.18000.00 Lakhs which includes a proposed PMGY component of Rs.14000.00 Lakhs. The proposed outlay for the Annual Plan 2002-2003 is Rs. 3520.00 Lakhs which includes a ;proposed PMGY component of Rs.2800.00 Lakhs.**

11.5.2. **Ninth Plan Achievements: –**

The Ninth Five Year Plan laid emphasis on Primary Health Care and addressed the main health problems in the Community for preventive, curative and rehabilitative services. Towards this objective, the thrust was given on the extension, expansion and consolidation of the Rural Health Infrastructure. The highlights of achievements in the Medical and Public Health sector during the Ninth Plan period are as briefly indicated in the following:-

I. The targets and achievements made under the **Basic Minimum Services** (Primary & Secondary Health Services) during the Ninth Plan are as follows –

	Target	Achievement 100%
1. Community Health Centre		
Spill over	10	9
New	15	4
2. Public Health Centre		
Spill over	35	35
3. Sub-Centre		
Spill over	9	4
New	80	-

Besides the above, significant steps have also been made towards the consolidation and extension/expansion of the existing programme on 'Other System of Medicines' like Ayurveda and Homeopathy.

II. Under the **Tertiary Health Services** (Non-PMGY component), the percentage investment made during the Ninth Plan against important targets are as indicated below:-

Target(crores)	Expenditure	(%)		
1. Shillong Civil Hospital	Rs.13.34		Rs. 3.47	26%
2. Tura Civil Hospital	Rs. 9.32 ,,		Rs. 0.98	11%
3. Jowai Civil Hospital	Rs.10.84		Rs. 1.94	18%
4. G.D. Hospital	Rs. 7.09		Rs. 4.15	58%
5. R.P.Chest Hospital	Rs. 4.58		Rs. 0.69	15%
6. Nurses Training Institutes	Rs. 0.90		Rs. 1.22	122%

The above picture reflects that other than the Nurses Training Institutes, the much desired thrust to consolidate and improve the existing Health Care Infrastructural Facilities in the aforementioned Hospitals is yet to pick up a momentum and a definite shape, and because of the minimum investment that was made the output is also minimal.

The cumulative anticipated achievement in the Medical and Public Health sector up to end of the Ninth Plan is as follows –

Sl.	Institution	Cumulative Achievement					Under construction / upgradation
		Building Infrastructure		Functional		Semi Functional / yet to be functional	
		Eight Plan	Ninth Plan	Eighth Plan	Ninth Plan		
1	2	3	4		5	6	7
1	Hospitals	10	11	10	11	-	2
2	C.H.Cs	13	26	10	20	6	8
3	P.H.Cs	95	130	77	102	28	4
4	Sub-Centres	413	419	325	419	-	49
5	Dispensaries	18	-	18	18	-	-
Total		549	586	440	570	34	63

III. The **National Programmes for control of Communicable Diseases** being given equal priority during the Ninth Plan includes the following:-

1. National Malaria Eradication Programme (NMEP)
2. National T. B. Control Programme (NTBCP)
3. National Programme for Control of Blindness (NPCB), and
4. National Leprosy Eradication Programme (NLEP),

whereas the National Aids Control Programme is being implemented through the Meghalaya Aids Control Society under the overall supervision of the State Level Governing Body under the chairmanship of the Additional Chief Secretary to the Government of Meghalaya, to make a desired thrust and achieve a desired result. The picture is shown in the Table below:-

Programme	Activities	Achievement			
		1997-98	1998-99	1999-00	2000-01
NMEP	DDT Spray	68.60%	66.20%	62.05%	-
	PF%	49.06%	49.40%	61.80%	-
NTBCP	Sputum Test	6246	9288	4376	58.80%
	BCG Vaccination	41078	35488	24248	-
NPCB	No. Of Patient treated	7604	5907	7401	-
	School Eye Screening	17558	12224	8627	-
NLEP	School Eye Screening	38947	33124	21252	-
	Diagnostic Camp	897	1053	617	-
	Cataract Operation	92	275	81	-
	Case Detected	92	275	81	-
	Case treated	183	196	492	-
	RFT	4.01	2.7	0.45	-
	Prevalence rate per 1000				-

IV. In order to achieve a desired result and to maximize the output from the investment made in the varying programmes, special attention has also been given to the development of manpower. In this respect, the State is unfortunate not to have a Medical College nor a full Graduate Nurses Training Institute, nor an Institution for the Paramedicals. Heavy investment has to be made in the form of Prorata Contribution to various Institutes outside the State for the cost of **Medical Education** of the State Medicals and Paramedicals personnel.

V. Twenty nine years has gone by since the State attained its statehood and thereafter significant development has taken place in the area of the State administration, but much is left to be made in respect of the Re-organizational infrastructure both at the State and

district level because of the short annual allocation (Non-PMGY component). The target and the investment made so far during the Ninth Plan is as follows –

**CONSTRUCTION OF THE DM & HO'S
OFFICE BUILDING :**

	Target (lakhs)	Expenditure	%
1. West Khasi Hills, Nongstoin	Rs.13.74	Nil	Nil
2. Jaintia Hills, Jowai	Rs.31.00	2.50	8%
3. West Garo Hills, Tura	Rs.17.62	Nil	Nil
4. East Garo Hills, Williamnagar	Rs. 6.58	Nil	Nil
5. Ri Bhoi, Nongpoh	Rs.31.06	2.50	8%

VI. The overall scenario of Health Care Services has improved considerably judging from the following indicators :

A. Death Rate (per thousand)

Parameters	Meghalaya			All India		
	Rural	Urban	combined	Rural	Urban	Combined
Infant Mortality rates	5	52	54	77	45	71
Death rate	-	-	8.8	-	-	8.9

11.5.3. **Proposal for Tenth Plan:-**

Within the proposed outlay of Rs. 18000.00 lakhs for the Tenth Plan (2002-07) in respect Medical and Public Health sector, an outlay of Rs. 24.00 Lakhs is meant for schemes and programmes under the DHS Research and Rs. 14000.00Lakhs is meant for PMGY. The proposed outlay of Rs.3520.00 Lakhs for the Annual Plan 2002-2003 includes an outlay of Rs. 24.00 lakhs for DHS Research and Rs.2800.00 Lakhs for PMGY.

The call for an ultimate goal of “**Health for all**” requires an endeavour to stimulate people to manage their own health and to enhance their ability to achieve their own goals. Towards this direction, the main emphasis of the Health Policy is on the preventive, promotive and rehabilitative aspects of health care services. The thrust of the Health Care Programmes of the State during the Tenth plan period is on the expansion, extension and consolidation of the health care infrastructure to facilitate the basic access to health facilities and better health care services.

I. **Rural Health Care Services** : The population of the State estimated as on 2000 is 2291514, of which the rural population constitutes 80 %, has a steady growth of around 2.92% annually. The present coverage of the health institutions in the rural areas is –

Sub-centres	= 70%
PHCs	= 62%
CHCs	= 52%

During the tenth plan period, the target proposed is to complete all the spill over schemes in the Sub-centres, PHCs, and CHCs, and additionally, to increase the health coverage, 88 new Sub-centres, 2 new PHCs and 2 new CHCs are proposed to be set up during the period. Simultaneously, it is also proposed to increase the bed strength of some PHCs/CHCs to cope up with the demand of the growing population in certain areas.

II. In line with the National Policy to provide cheaper and alternative medical care to the otherwise expensive allopathic treatment, expansion of the existing **programmes on Ayurveda and Homeopathic System of Medicines and services is proposed, and also research and training in Indian system of Medicines is being earmarked.**

III. **Urban Health Care Services** : To cope up with the growth of the urban population, it is proposed to continue with the on-going effort to increase the bed strength of the existing hospitals in the State. While the existing bed strength of the Civil Hospitals at Tura and Jowai is proposed to be increased by 100 %, that is to 200 beds, the present CHCs at Nongstoin, Williamnagar, Nongpoh and Baghmara are in the process of upgradation to a 100 bedded hospital. The establishment of the Meghalaya Institute of Mental Health and Neurological Sciences shall also continue during the plan period.

Whereas , the present Civil Hospital at Shillong whose bed strength is being increased to 600 beds, it is proposed to upgrade the same to a State General Hospital with the bed strength of 1000, and better Health Care Infrastructural Facilities.

The required investment during the plan period by which the desired thrust and maximization of the existing output could be made is estimated at Rs. 4380.00 lakhs.

On the other hand, the only clinical facility for treatment of Cancer at the Shillong Civil Hospital is totally inadequate. Besides, the only Cobalt Therapy Machine donated by the Govt. of India decades ago has outlived its lifespan and is lying idle years back. Thus, with whatever infrastructure that is presently available, the desired impact is negligible. And if the inadequacy remains unattended, the infrastructure shall ultimately become infructuous. Because of the magnitude of the investment that requires to be made to revitalize the treatment facility, special financial assistance of the Govt. of India is very much wanted.

IV. **Development of Manpower**: Emphasis is also being given to the development of trained manpower to cope up with the increasing demand of increasing strength of manpower vis-à-vis the increasing bed strength in the State. The present ratio is as follows –

Doctors : Patient = 1 : 5000

Nurse : Patient = 1 : 1700

The projection of the requirement of trained manpower during the tenth plan period is as follows :

Category	Existing	Requirement	Shortfall
Doctors – General	396	546	152
Doctors – Specialist	40	258	112
Nursing Staff	1281	1547	266
Para-medicals	234	706	272
Others	1850	2580	730

Therefore, the proposed investment during the plan period on Medical Education is placed at Rs.2299.20 lakhs. Simultaneously, the emphasis is also on the strengthening and

upgradation of the Infrastructure of the existing three Nurse Training Institutes and the State Institute for training of Health and Family Welfare Workers.

V. **Direction and Administration** : With the increase of the various programmes being undertaken and proposed to undertake during the plan period, the strengthening of the direction and administration also requires a thrust so as to effectuate better management and services, and eventuate a desired impact and result. To this end, the investment required is on building infrastructure, creation of manpower and the continuation of the computer informatics scheme at the State and district level. The existing Health Education Bureau is proposed to be revitalized and re-organized to be more pro-active to motivate the development of an attitude of healthy living.

VI. **New Schemes** : Two new schemes, namely, Establishment of Blood Bank in Civil Hospitals, and Establishment of State and District Surveillance Cells are proposed to be undertaken during the Tenth Plan period to strengthen the existing health care programmes. Besides, with the setting up of the District Societies under the National Programme on Control of Blindness and National Leprosy Eradication Programme, as per the guidelines of the Central Government, the expenditure on the existing manpower for which central financial assistance is stopped is proposed to be transferred to the State Plan. The need to upgrade the Reid Chest Hospital to a General Tuberculosis Hospital shall be given due importance.

VII. **Central sponsored Schemes** : The National Programmes on control of Communicable diseases shall also be continued during the Tenth Plan period, where special attention shall be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases.

11.5.4. **Annual Plan 2002-03:-**

The proposed outlay for the Annual Plan (2002-03) is Rs. 3520.00 lakhs which includes Rs. 24.00 lakhs for DHS Research and Rs.2200.00 lakhs as the PMGY component. It also includes an outlay of Rs.10.00 lakhs awarded by the 11th Finance Commission and a proposed outlay Rs.802.00 lakhs for other Urban Health Services.

The programmes proposed for the year 2002-03 are :-

1. **Rural Health Services** : 35 spill over schemes, of which 27 is for the Sub-centres and 8 for the CHCs, are proposed to be completed. Besides, 44 new sub-centres are proposed to be constructed, One PHC to be upgraded to a 20 bedded, and 2 new CHCs are proposed to be constructed. Besides, construction of Ayurvedic and Homeopathic Dispensaries are also proposed to be taken up.

2. **Urban Health Services** : The on-going upgradation of the Civil Hospital Shillong to a 600 bedded shall continue, so also the improvement works undertaken during 2001-02. Likewise, the upgradation of the Civil Hospitals at Tura and Jowai to a 200 bedded hospitals shall continue, and other improvement works already undertaken during 2001-02. The upgradation/improvement of the Reid Chest Hospital shall also continue, and the on-going improvement of the G.D.Hospital also. The construction of the Meghalaya Institute of Mental Health and Neurological Sciences Complex shall also continue.

The upgradation of the CHCs at Williamnagar, Nongstoin and Nongpoh to a 100 bedded hospital shall continue during 2002-03.

The establishment of the Women and Children Hospital in the old Civil Hospital at Tura, the improvement/ upgradation of the T.B.Hospital at Tura, the re-construction of the T.B.Ward at Jowai Civil Hospital, are proposed to be taken up during 2002-03.

The construction of the Modern Post-Mortem at the Civil Hospital Shillong, the construction of a Morque cum Post Mortem House at the G.D.Hospital complex, the strengthening of the Diagnostic facilities in the R.P.Chest Hospital, and the establishment of the Blood Bank in the existing hospitals are the new schemes during 2002-03.

3. **Other Health Services** : The strengthening of the existing Nurses Training Institutes shall continue to maximize the existing output, so also the scheme of Medical Education for the training and development of qualified manpower shall continue.

The establishment of the building infrastructural facilities for the Research and Training in Indian System of Medicines to tap and boost up the readily available trained/skilled personnel and the locally available raw materials is also proposed to be initiated during 2002-03. The establishment of the District Surveillance Cells is also proposed to be initiated to strengthening the health care programme of the State.

To cope up with the increasing health care institutions in the state, it is also proposed to create more new posts for the technical and non-technical personnel at the PHCs/ CHCs level.

4. **Direction and Administration** : Strengthening of the direction and administration is also proposed to be taken up both in terms of building infrastructural facilities, manpower and office equipment to increase efficiency and maximize the existing output.

5. **Upgradation of the Standard of Administration** : As per the guidelines and the approved schemes under the award of the 11th Finance Commission, the upgradation activities shall also continue during 2002-03 to strengthen the Diagnostic facilities of the Civil Hospitals at Shillong and Tura, the ICU units in the same hospitals and also the Maternity and Child Care at the G.D.Hospital and Civil Hospital at Tura.

6. The centrally sponsored schemes on National anti-Malaria Programme, the Leprosy Eradication Programme shall National Tuberculosis Control Programme, the National Programme for Control of Blindness and the National also continue during 2002-03.

7. Use of Information Technology for Telemedicine, documentation, inventory upkeep, Data-base for Health Programmes will be encouraged.

8. Alternative System of Medicine including indigenous System will be organised, documented, besides cultivation, processing, analysis, testing and strengthened.

9. Drugs Control and Pharmaceuticals Acts/Food Acts and regulatory mechanism will be organised and strengthened.

10. Trauma & Accident Centres and Rehabilitation works will be given impetus under NEC and Government of India Scheme.

11. Health Engineering wing will be strengthened for effective upkeep and maintenance of assets created.

12. Diagnostic Centres will be strengthened at all district levels in a phased manner.

11.6 WATER SUPPLY AND SANITATION

11.6.1 **INTRODUCTION** : The mandate for the Public Health Engineering Department, Meghalaya is to provide & maintain adequate safe drinking water supply in Rural & Urban areas of the State. The implementation of Rural Sanitation Programme & provision of sanitation facilities in Urban Areas are also entrusted to the Deptt

11.6.2 (i) **AGREED OUTLAY & EXPENDITURE DURING NINTH PLAN:** The agreed outlay under Water Supply & Sanitation Sector during Ninth Plan was Rs.23500.00 lakhs. The outlay for 2001-02 is Rs.3340.00 lakhs which is likely to be utilised in full. The likely expenditure during Ninth Plan period therefore will be Rs. (10460.82+3340.00)=Rs.13800.82 lakhs. **The Tenth Plan proposed outlay is Rs. 23500.00 lakhs and the outlay proposed for 2002-03 is Rs. 3675.00 lakhs.** The year- wise expenditure during first four years of Ninth Plan was as below: -

Sl	Year	Expenditure Incurred (Rs. in Lakhs)
1	1997-1998	1932.98
2	1998-1999	2483.99
3	1999-2000	2785.64
4	2000-2001	3258.21
Total for first four years		10460.82

(ii) In addition to the above, fund was utilized during first four years of 10th Plan under Central Pool of Resources & Central sector/Centrally Sponsored schemes as below: -

Sl	Year	Expenditure Incurred (Rs. In Lakhs)		
		Central Pool	Central Sector/Centrally sponsored Schemes	Total
1	1997-1998	0.00	840.05	840.05
2	1998-1999	100.00	1312.38	1412.38
3	1999-2000	279.00	1105.37	1384.37
4	2000-2001	679.69	1717.57	2397.26
Total for first four years		1058.69	4975.37	6034.06

(iii) Under Central Pool of Resources, so far Rs.1329.00 lakhs has been released for execution of Greater Shillong Water Supply Scheme. Of this, Rs.1058.69 lakhs was utilized upto 31.3.2001. The unspent balance under Central Pool of Resources as on 1.4.2001 was Rs.270.31lakhs, which has since been utilized. There is an additional requirement of Rs.1250.00 lakhs for GSWSS under Central Pool of resources during 2001-02. Thus the total expenditure under Central Pool during Ninth Plan is likely to be Rs.2579.00 lakhs.

(iv) Under various Central Sector/Centrally Sponsored Schemes namely Accelerated Rural water supply Programme (ARWSP) for water Supply in Rural habitations, Accelerated Urban Water Supply Programme (AUWSP) for water Supply in Urban towns having population less than 20,000, Submission Programme for tackling excess Iron in drinking water, Restructured Centrally Sponsored Rural sanitation Programme (RCRSP), Human Resource Development Programme (HRD) for Grass root level training, Computerization Project, Sector Reform Project for Pilot District of Ri Bhoi where community will be involved in Planning & implementation of Water Supply Schemes, the expenditure during 2001-2002 is likely to be Rs.2657.93 lakhs. The programme wise likely expenditure has been detailed in Annex-VI. Thus the total expenditure under Centrally Sponsored/Central Sector Schemes during Ninth Plan is likely to be Rs.(4975.37+2657.93)Lakhs=Rs.7633.30 lakhs. Thus the Sector Plan expenditure during Ninth Plan period is likely to be as below:-

Sl	Sector	Likely Expenditure During Ninth Plan (Rs in Lakhs)
1	State Plan	13800.82
2	Central Pool Of Resources	2579.00
3	Centrally Sponsored/Central Sector Schemes	7633.30
Grand Total		24013.12

PROGRAMME WISE ACHIEVEMENT DURING NINTH PLAN:-

1.6.3 RURAL WATER SUPPLY:

(i) The approved outlay for Rural Water Supply Programme during Ninth Plan was Rs.11000.00 lakhs. Against this, the year wise outlay & expenditure during each year was as below: -

(Rs. in Lakhs)

Year	Outlay	Expenditure
1997-98	1200.00	1190.60
1998-99	1750.00	1799.33
1999-2000	2050.00	2049.97
2000-2001	2200.00	2162.80
2001-2002(likely)	2200.00	2200.00
Total	9400.00	9402.70

(ii) Under Central Sector ARWSP, the year-wise release & expenditure was as below:-

(Rs. In Lakhs)

Year	Opening Balance	Allocation	Release	Available fund	Expenditure
1997-98	-3.34	743.20	743.20	739.86	730.42
1998-99	9.44	1709.00	1709.00	1718.44	1127.65
1999-2000	590.79	974.00	779.20	1369.99	1044.01
2000-2001	325.98	1716.00	1644.08	1970.06	1516.91
2001-2002(as on 30.11.2001)	453.15	1760.00	880.00	1333.15	
Total		6902.20	5755.48	7131.50	4418.99

In addition, under Sub Mission Programme of Rajiv Gandhi National Drinking Water Mission Govt. Of India for tackling excess Iron, the expenditure was as below:-

(Rs. In Lakhs)

Year	Expenditure
1997-98	53.22
1998-99	115.29
1999-2000	-0.06
2000-2001	141.05
Total for four years	309.50

- (iii) Another Rs.44.89 lakhs was utilized for ARWSP (N Category) for coverage of left over habitations of 1985 list.

The year wise coverage of rural habitations with drinking water supply is as below:-

Year	State Sector				Central Sector			
	Not Covered	Partially covered	Iron Affected	Total	Not Covered	Partially covered	Iron Affected	Total
1997-98	95	156		251	174	57	31	262
1998-99	44	191	14	249	92	154	46	292
1999-2000	29	133	4	166	90	89	45	224
2000-2001	48	88	5	141	158	46	52	256
Total for four years	216	568	23	807	514	346	174	1034

- (iv) It is proposed to cover 455 numbers of various categories of habitations during 2001-2002, of which 225 nos. are proposed to be covered under State Sector & 230 nos. Under Central Sector. In addition, 500 units of schools are proposed to be provided with water supply arrangement with the award under 10th Finance Commission.

- (iv) The year wise sanction & completion of schemes were as below: -

(Cost is Rs in lakhs)

Year	State Sector				Central Sector			
	Nos. Sanctioned	Estimated cost	Nos. Completed	Estimated cost	Nos. Sanctioned	Estimated Cost	Nos. Completed	Estimated Cost
1997-98	205	1286.59	173	1014.58	169	1048.60	125	264.55
1998-99	51	569.66	170	804.25	103	159.31	134	347.61
1999-2000	172	1649.12	201	1402.29	228	2196.48	177	694.72
2000-2001	168	4845.82	202	1954.96	130	1117.38	192	960.17
Total for four years	596	8351.19	746	5176.08	630	4521.77	628	2267.05

(vi) As on 1.4.2001, there are 406 nos. of ongoing schemes under State Sector & 343 nos. of ongoing schemes under Central sector ARWSP. Of these, 67 nos. & 84 nos. respectively are physically completed, only financial liabilities are required to be cleared.

(viii) Under Submission Programme for tackling excess Iron, 2 nos. of schemes involving 23 nos. of Iron Removal Plants in West Garo Hills District at an estimated total cost of Rs.242.599 Lakhs covering 118 nos. of habitations have been completed & commissioned for tackling excess Iron in drinking water on 75:25 sharing basis by Central & State Govt. As on 1.4.2001, there are 37 nos. of schemes under the programme, of which 1 no is physically completed.

11.6.4 URBAN WATER SUPPLY PROGRAMME :

(i) The year wise outlay & expenditure during the Ninth Plan period under Urban Water Supply Programme was as below: -

(Rs in Lakhs)

Year	Outlay	Expenditure
1997-1998	615.90	607.84
1998-1999	475.00	469.76
1999-2000	490.00	489.91
2000-2001	695.00	690.90
Total	2275.90	2258.41

(ii) For 2001-02, the likely availability under Urban Water Supply programme is Rs.500.00 lakhs.

(iii) In addition, under Central Pool of resources, fund was made available for implementation of GSWSS, as below: -

(Rs. In Lakhs)

Year	Release Under Central Pool	Expenditure
1998-1999	379.00	100.00
1999-2000	300.00	279.00
2000-2001	650.00	679.69
Total	1329.00	1058.69

(iv) Under Centrally sponsored Accelerated Urban Water Supply Programme (AUWSP) which is funded on 50:50 basis by Central & State Govt., an expenditure of Rs.48.91 lakhs was utilised under Central Sector for implementation of Augmentation of Simsangiri W.S.S., which will benefit William Nagar town.

The physical progress of the ongoing scheme Greater Shillong Water Supply Scheme (GSWSS) as on 1.4.2001 is approximately 60% & likely to progress to 75% by the end of the Ninth Plan. The construction of Dam, which is in progress is likely to be completed by December, 2002. The scheme is likely to be completed in all respect by March 2004.

(v) Augmentation of New Jowai W.S.S for Jowai town, which was formulated to reduce the stage of pumping from double stage to single stage by installation of Vertical turbine

pumps, is almost completed except drawal of line & testing of pump and motor. It is expected to be commissioned by 31.3.2002.

(vi) The Physical progress of Augmentation of Simsangiri W.S.S is approximately 75% & likely to be completed by 31.3.2002.

(viii) Extension of treatment plant for New Jowai W.S.S by 0.75 MGD has been commissioned during the Plan period.

(viii) During the Ninth Plan period, following major improvement/renovation W.S.S s was sanctioned: -

1.Tu ra Phase -III W.S.S: -The Scheme will cater to the drinking water needs of 37 new localities which have come up in and around New Tura, which are without water supply. It is a river pumping scheme will cover a population of 32,225 people of the newly developed localites. The project cost is Rs.1787.95 lakhs to serve an ultimate population of 77,083 @ 135 LPCD.

2.Renovation of Jowai W.S.S:- The scheme has been necessitated due to all round public resentment against tapping of water from the existing Myntdu river, where sewage, sullage, garbage of the major part of the Jowai town is disposed. It is proposed to tap river "Umngot" to meet the requirement of Jowai town. The proposal also envisages laying of distribution network in portion damaged & inaccessible for repairing due to coming up of innumerable RCC structures over the pipe line alignment , so as to stop wastage of water & minimise the loss in transmission. The estimated cost of the project is Rs.1331.13 lakhs to benefit an ultimate population of 1,04,500.Urban area under the scheme will be supplied water @ 100LPCD.

3.Baghmara improvement W.S.S:-The scheme has been formulated, as the existing water supply arrangement in Baghmara town is inadequate. The estimated cost of the project is Rs.386.10 lakhs to benefit an ultimate population of 17000 @ 70 LPCD.

The work for schemes at SL 1&2 under State Sector could not be taken up due to resource crunch. The scheme at SL 3 is under AUWSP to be funded on 50:50 basis by State & Central Govt., for which Govt. Of India has so far released Rs.162.95 lakhs.The works are being taken up shortly.

Under the Programme, following schemes were completed during Ninth Five -Year Plan: -

1.Providing Additional Pump Sets & Augmentation of distribution line of Tura Phase –II W.S.S estimated cost Rs.101.56 lakhs.

2.Extension of pipeline & construction of Sub Reservoirs in different localities of Tura town. Estimated cost Rs.8.45 lakhs & Rs. 34.06 lakhs..

3.Improvent of WSS to NNP areas (Umkhen W.S.S). Estimated Cost Rs.8.33 la khs.

11.6.5 **SCHEMES UNDER 11TH FINANCE COMMISSION AWARD:**

The commission awarded Rs.398.00 lakhs for protection & augmentation of the traditional sources that have been the mainstay of water supply for daily household needs of the people. The Dept. accordingly has formulated 13 projects. The works are likely to be completed by 2003-04.

11.6.6 **RURAL SANITATION PROGRAMME:**

Much headway could not be made under the Programme, mainly due to revision of guidelines by Govt. of India, wherein the contributions from the beneficiaries have been increased many fold & also due to inability of the people to contribute. The dept. is presently utilising the fund under the Programme for construction of School latrines with 10% contribution from School authorities & individual household latrines, which were sanctioned prior to revision of guidelines. During first four years of Ninth Plan, 4811 units of Individual latrines & 138 units of school latrines were constructed. Of these 2920 units of Individual latrines & 124 units of school latrines were under State sector & the balance under Central Sector. The year wise expenditure under State & Central Sector were as below: -

(Rs. In Lakhs)

Year	Expenditure under State Sector	Expenditure under Central Sector
1997-1998	45.74	16.64
1998-1999	23.30	8.34
1999-2000	15.92	19.63
2000-2001	31.62	13.93
Total for first four years of Ninth Plan	116.58	58.54

It is proposed to construct 95 units of School latrines under State Sector during 2001-2002 with an outlay of Rs.26.00 lakhs.

11.6.7 **DIRECTION & ADMINISTRATION:**

During the 9th plan period, One sanitation Cell, One Electrical Circle, One Electrical Division & five sub divisions were created with sanction of additional posts.

11.6.8 **COMPUTERISATION :**

Under the auspices of Rajiv Gandhi National Drinking water Mission, Directorate, three circle offices & four division offices are being computerised, the installation of which is likely to be completed by 31.12.2001.

11.6.9 **SECTOR REFORM PROJECT:**

Under Sector Reform Project, Ri Bhoi district has been selected for implementation of the Pilot Project with the full participation of community .The project has been approved during 2001-02at an estimated cost of Rs.975.11 lakhs with Central Share of Rs.907.01 lakhs & the balance by the beneficiary. The implementation of the project is being started shortly. The fund released so far by Govt. Of India is Rs.272.10 lakhs. Various committees have been formed at State, District & village level for implementation of the project.

11.6.10 **DISTRICT LEVEL LABORATORIES:**

Under the Central Sector Programme, 6 nos. of District level laboratories were installed & commissioned in Tura, William Nagar, Baghmara, Nongpoh, Jowai & Nongstoin for testing of water samples during the Ninth Plan Period.

11.6.11 **WATER SUPPLY TO SCHOOL UNDER 10th FINANCE COMMISSION AWARD:**

The Dept. has so far implemented schemes for providing water supply to 414 schools at an estimated cost of Rs.62.10 lakhs. The Education Dept. has further released Rs.73.80 lakhs for providing water supply to 492 nos. of schools during 2001-02 and works are in progress. Every effort is being made to implement these sanctioned schemes by March, 2003. Balance schools & Anganwadi Centres without water supply will be provided with water supply through Central Sector ARWSP with 50:50 funding by State & Central Govt. during Tenth plan.

11.6.12 **PRIORITIES DURING TENTH PLAN:**

(h) Rural Water Supply: -

- Provide all Not Covered (NC)/Partially Covered (PC)/Iron Affected habitations identified so far with water supply @ 40 LPCD by 2004.
- Provide water supply to New villages as per 2001 census @ 40 LPCD.
- Provide water supply to FC/PC habitations slipped back to PC/NC /Quality affected due to various reasons.
- Provide 5% of the total habitations with enhanced water supply level of 55 LPCD with people's participation & 10% capital cost contribution.
- Provide water supply in remaining LP schools/Educational Institutions

(ii) Urban Water Supply Programme: -

- Completion of Ongoing Greater Shillong Water Supply Scheme by March 2004.
- Completion of Improvement of Baghmara W.S.S sanctioned under AUWSP.
- Completion of Tura Phase-III WSS.
- Completion of Renovation of Jowai WSS
- Integration of Municipal sources in Shillong with Greater Shillong Water Supply Scheme.
- Augmentation of Distribution System in William Nagar town/Mawlai/Mairang
- Install leak detector & water meters in Urban Centers.

(iii) Rural Sanitation Programme: -

- Coverage of approx. 11% rural population with low cost sanitation facilities.
- Coverage of sanitation less schools with proper sanitation facilities.

(iv) Urban Sanitation Programme: -

- Plan & implement drainage & sewerage scheme in Municipal area of Shillong & Tura for safe & efficient disposal of human excreta, waste water & storm water.
- Implement Shillong Environmental Health Improvement Project (SEHIP) in collaboration with AUSAID.

11.6.13 FUND CONSTRAINTS:

The requirement of funds under State Plan during Tenth Plan period is assessed at Rs.31500.00 lakhs and that for Annual Plan 2002-03 at Rs.5593.00 lakhs. **Considering that such a quantum jump in outlay may not be possible, the Tenth Plan outlay under State Plan has been pegged down to Rs.23500.00 lakhs at the level of Ninth Plan agreed outlay & that of Annual Plan 2002-03 to Rs.3675.00 lakhs. The Govt. is committed to provide all the Not Covered (NC)/Partially Covered (PC) rural habitations with water supply by 2004 AD, for which the requirement during 2002-03 under State Plan is Rs.2500.00 lakhs. The outlay for 2002-03 consists of Rs.2500.00 lakhs under Rural Water Supply Programme & Rs.760.00 lakhs under Urban Water Supply Programme apart from other activities.** The programme wise requirement is detailed below.

11.6.14 PROGRAMME-WISE REQUIREMENT OF FUND DURING TENTH PLAN AND ANNUAL PLAN 2002-03:

(i) Rural Water Supply Programme:

Under Rural water Supply Programme, approximately 1190 nos. of NC/PC & Quality affected habitations will spill over to Tenth Plan. The financial implication for this alone is Rs.15000.00 lakhs during Tenth Plan. There are other activities under Rural water Supply Programme such as coverage of Newly identified villages as per 2001 Census, Providing water supply to Fully Covered (FC)/Partially Covered (PC) habitations slipped back to (NC)/PC/Quality affected habitations due to various reasons including renovation, reconstruction of Old schemes more than 15 years old, providing water supply to remaining LP schools which will not be possible to be provided with water supply with 10th Finance Commission Grant, providing water supply to permanent water-less ICDS centres, CHCs, PHCs, protection of catchment area for sustainability of sources apart from meeting a part of the maintenance cost as per the norm of Govt. Of India (15% of the total allocation) & clearing the liabilities of completed & ongoing schemes. The fund requirement for all these activities during Tenth Plan was assessed at Rs.36077.00 lakhs. However, considering the resource constraint, this has been reduced to Rs.28225.00 lakhs to be shared as below:

Sl	Sector	Provision Required During Tenth Plan
1	State Plan	14860.00
2	Central Plan	13167.00
3	Contribution from beneficiary	198.00
Total		28225.00

Contribution from Beneficiary will be for implementation of Sector Reform Project & providing water supply at the enhanced rate of 55LPCD. **The outlay under Rural water Supply during Tenth Plan has been proposed at Rs.14860.00 lakhs against the Ninth Plan Agreed Outlay of Rs.11000.00 lakhs. The requirement for 2002-03 is Rs.2500.00 lakhs.**

(ii) Urban Water Supply Programme:

As has been outlined in priorities, the objective would be to complete the ongoing GSWSS, Newly Sanctioned Tura Phase-III, Renovation of Jowai W.S.S, Improvement of Baghmara WSS. The combined liability for these four schemes to be spilled over to Tenth Plan is assessed at Rs.4965.70 Lakhs. This is considering that an amount of Rs.1250.00 lakhs would be made available under Central Pool of Resources for GSWSS in addition to Rs.500.00 lakhs under State Plan during 2001-02.

Few New Schemes under Urban Sector, namely Integration of Municipal sources in Shillong with GSWSS, Improvement of Distribution System in Mawlai, WilliamNagar, Augmentation of Mairang WSS (declared as town as per 2001 census) and installation of leak detectors, water meters in Urban areas are also in the agenda of the Dept. for Tenth Plan.

The fund requirement for Tenth Plan is assessed at Rs.6128.77 lakhs. Out of this, Rs.4680.00 lakhs is proposed under State Plan, Rs.448.77 lakhs under Central Plan & Rs.1000.00 lakhs under Central Pool of resources for GSWSS. The requirement under State Plan during 2002-03 is Rs.760.00 lakhs.

(iii) Rural sanitation Programme:

Under the Programme, the individual house hold latrines constructed so far is about 21221 units & 138 units of school latrines. 95 units of school latrines are likely to be constructed during 2001-02. The total number of Rural household in the State as per 1991 census is approximately 2.65 lakhs. The number of LP schools in the State is 3676 nos. It is proposed to provide sanitation facilities in 1700 Schools & 8000 rural household during Tenth Plan. The fund requirement is Rs.500.00 lakhs under State Plan & Rs.200.00 lakhs under Central Plan. **The target would be to provide sanitation facilities to approximately 11% of the rural households 50 % of the LP schools by the end of the Tenth Plan.**

(iv) Urban Sanitation Programme:

Sewerage scheme for Shillong town was included in the approved Ninth Plan document. The project is still at conceptual stage. Detailed investigation & survey will have to be done for preparation of the project. This was placed before AUSAID for assistance including preparation of master Plan & identification of potential donors & financing agencies. AUSAID has submitted pre-feasibility study report of Shillong Environmental Health Improvement Project (SEHIP), which includes strengthening & capacity building of the PHED, Shillong Municipal Board (SMB) etc and demonstration of Pilot construction in sewerage/drainage, sewage treatment, leakage control, septic tank etc estimated at A\$7 to 8 million, of which State Govt. contribution is A\$0.5 million (Rs.160.00 lakhs approximately). **Apart from this, the preparation of project proposal for Shillong & Tura is of**

immediate necessity as well as starting the work during Tenth plan. An amount of Rs.1200.00 lakhs is proposed under the Programme during Tenth plan with provision of Rs.3.00 lakhs during 2002-03.

(v) **Direction & Administration:**

During Eighth Plan Mawkyrwat division was sanctioned. The Establishment cost of which is met from Plan. During Ninth Plan, One Sanitation Cell, One Electrical Circle, One Electrical Division, Five New Sub divisions & substantial number of additional posts were sanctioned. The proposal for creation of the post of the CE (PHE), Urban is also under the consideration of the Govt. Few more divisions, circles, sub divisions will be required to be sanctioned during Tenth Plan apart from creation of Water Quality Surveillance Cell and additional posts of pump operators, khalasis etc as well as technical gazetted staffs. It is also proposed to set up Shillong Water & Sanitation Agency (SWASA) for operation & maintenance of water supply in Shillong Urban Agglomeration. **An amount of Rs.1126.05 lakhs is proposed for Tenth Plan for these purposes with provision of Rs.170.00 lakhs during 2002-03. In addition, an amount of Rs.70.00 lakhs has been kept under Central Plan for meeting the Establishment cost of Monitoring Cell & Investigation Division.**

(vi) **Water quality Surveillance including Establishment of State/Block Level Laboratories:**

It is proposed to begin water quality surveillance by entrusting this responsibility to higher secondary schools/polytechnics at district level and to school headmasters/teachers at Block/Village level equipping them with mobile water testing field kit. **The outlay under State Plan & Central Plan for the purpose is proposed at Rs.129.00 lakhs each.**

(vii) **Grants in aid to Meghalaya State Pollution Control Board including Implementation of the project for control of Siltation of Umiam Lake**

For taking up various pollution control activities, grants in aid is provided to MPCB. **Further for control of Siltation Of Umiam Lake, a project was sanctioned during Ninth Plan amounting to Rs.175.20 lakhs to be implemented by Meghalaya State Electricity Board (MeSEB). The fund for the purpose is required to be provided by PHED.** During 200-01, an amount of Rs.3.00 lakhs was made available to MeSEB through MPCB. The balance fund of Rs.172.20 lakhs will be required during Tenth Plan in addition to normal Grants in aid to MPCB which is proposed at Rs.75.00 lakhs. **Thus the total fund requirement during Tenth Plan for the purpose is Rs.247.20 lakhs and that for 2002-03 is Rs.25.00 lakhs.**

(ix) **Up-gradation Grant under 11th Finance Commission award:**

For completion of 13 projects sanctioned under the grant, **the balance fund requirement during Tenth Plan is Rs.152.00 lakhs and has been proposed accordingly. The requirement during 2002-03 is Rs.86.00 lakhs.**

(x) Computerization:

For computerization of remaining circles & divisions including training in computers, an amount of **Rs.55.23 lakhs is proposed under Central Plan during Tenth Plan period.**

(xi) Human Resource Development (HRD):

For grass root level training including salary, establishment charges of HRD Cell, an amount of **Rs.180.00 lakhs is proposed under Central Plan during Tenth Plan period.**

(xii) Information, Education & Communication (IEC):

For awareness campaign on importance of sanitation, a project was sanctioned for East Khasi Hills & West Garo Hills district of the State at an estimated cost of Rs.91.51 lakhs with the sharing pattern of 50:50 by State & Central Govt. The preliminary work was started during 2000-01. The campaign is likely to be continued to Tenth Plan. The State share of Rs.45.75 lakhs is required during Tenth Plan. Similar campaign will also be started in other districts with 100% Govt. Of India assistance, as per the revised guidelines. **An amount of Rs.100.00 lakhs is proposed under Central Plan & Rs.45.75 lakhs under State Plan during Tenth Plan Period. For Annual Plan 2002-03, the State Plan requirement is Rs.4.00 lakhs.**

(xiii) Non Residential Building & Residential Building:

The outlay proposed is Rs.300.00 lakhs & Rs.250.00 lakhs respectively for Non Residential & Residential Buildings under State Plan during Tenth Plan with outlay of Rs.50.00 lakhs & Rs.50.00 lakhs respectively during Annual Plan 2002-03.

11.6.15 OUTLAY DURING TENTH PLAN AND ANNUAL PLAN 2002-03:-

Summarizing the above, the outlay proposed during Tenth Plan under Water Supply & Sanitation Sector during Tenth Plan & Annual Plan 2002-03 is detailed below: -

(Rs. in Lakhs)

Sl	Sector	Tenth Plan Proposed Outlay	Annual Plan 2002-03
1	State Plan	23500.00	3675.00
2	Central Sector/ Centrally Sponsored Schemes	14350.00	3018.00
3	Non Lapsable Central Pool of Resources	1000.00	1000.00
Grand Total		38850.00	7693.00

The programme wise details are at Statement-I.

STATEMENT - I**PROGRAMME WISE REQUIREMENT OF FUND UNDER WATER SUPPLY AND
SANITATION SECTOR DURING TENTH PLAN AND ANNUAL PLAN 2002-03**

Sl No	Name Of scheme	Ninth Plan Agreed Outlay (1997-2002)	Ninth Plan Anticipated Expenditure (1997-2002)	Percentage of Expenditure against the Agreed Outlay	Proposed Outlay for Tenth Plan (2002-07)	Proposed Outlay for Annual Plan 2002-03	Proposed Outlay under Central Sector/ Centrally Sponsored Schemes during 10 th Plan	Proposed Outlay under Central Pool of Resources during 10 th Plan	Grand Total Requirement during 10 th Plan
1	2	3	4	5	6	7	8	9	11
1	Rural Water Supply Programme	11000.00	9402.70	85.48%	14860.00	2500.00	13167.00		28027.00
2	Urban Water Supply Programme	6000.00	2981.41	49.69%	4680.00	760.00	448.77	1000.00	6128.77
3	Rural Sanitation Programme	550.00	142.58	25.92%	500.00	26.00	200.00		700.00
4	Urban Sanitation Programme	3500.00	100.04	2.86%	1200.00	3.00	0.00		1200.00
5	Direction & Administration	50.00	106.59	213.18%	1126.05	170.00	70.00		1196.05
6	Non Residential Building	370.00	215.01	58.11%	300.00	50.00			300.00
7	Residential Building	200.00	75.52	37.76%	250.00	50.00			250.00
8	11 th Finance Commission Award	0.00	246.00		152.00	86.00			152.00
9	Grants in aid to MPCB including control of Siltation of Umiam lake	245.00	41.50	16.94%	247.20	25.00			247.20
10	Miscellaneous Works								
	(i)Survey	15.00	3.52	23.47%	10.00	1.00			10.00
	(ii)HRD Cell	20.00	8.00	40.00%	0.00	0.00	180.00		180.00
	(iii)IEC Cell	50.00	0.00	0.00%	45.75	4.00	100.00		145.75
	(iv)Computerisation	0.00	12.01		0.00	0.00	55.23		55.23
	(v)Water Quality Surveillance including establishment of State/Block level laboratories	0.00	0.00		129.00	0.00	129.00		258.00
	(vi)Urban Water Supply Maintenance	1500.00	465.94	31.06%	0.00	0.00			0.00
Total For Water Supply & Sanitation Sector		23500.00	13800.82	58.73%	23500.00	3675.00	14350.00	1000.00	38850.00

11.7 (A) HOUSING (GENERAL)

I. OBJECTIVES :- (i) A housing policy was adopted in Meghalaya in 1988 to make available shelter to those in need of the same and more importantly provide for qualitative up-gradation of the houses so that they are more durable and cheaper in the long run. The thrust is on the provisions of all necessary facilities to the Economically Weaker Section and Low Income Group particularly in the rural areas. In this case, the Government will make available construction materials at subsidised rate. Softer loans are sanctioned by providing interest-subsidy and a longer term repayment scheduled.

(ii) To provide for eco-friendly and cost-effective earthquake resistant houses so that they are more durable and viable for Meghalaya falling under Zone -V which is seismically most active region of earthquake.

(iii) To provide appropriate technology at doorsteps for Building materials and alternatives in matters of Housing and Habitat development.

Review of the Ninth Plan : The Ninth Plan outlay for the sector was Rs 3000.00 Lakhs and the expenditure for the corresponding period comes to about Rs.2528.79 lakhs.

I Tenth Plan Programmes:

STRATEGIES :-

- (i) Government will act as catalyst to -
 - (a) facilitate flow of Housing Finance from various institutions and encourage Self Financing Group Housing Society.
 - (b) Supply of developed plots under hire purchase schemes on easy instalments of repayment.
 - (c) Supply of building materials at reasonable market price as far as possible.
 - (d) Special effort for the EWS by providing soft loans and subsidised building materials
- (ii) Dissemination of technical information and provide guidance especially on low cost innovative techniques involving locally available materials.
- (iii) Encourage setting up of Building Centre.
- (iv) Inter-Departmental & Inter-Agency Co-ordination to integrate other physical inputs in the field of Housing like rural water supply, low cost sanitation, rural electrification, social forestry etc.

GOALS :- Since mitigation of the problem of shelterlessness in the State is too big for the State Government alone to tackle, it is assumed that out of the estimated 2.92 lakhs houseless families of 2001 only 1/3rd i.e. about 97,000 could be directly provided Government assistance in the 9th & 10th Plan Periods. It is estimated that about 37,400 families benefited under the following scheme during the 9th Plan Period :-

Rural Housing Scheme	_____	30,057
EWS/LIG Loan-cum-Subsidy	_____	Nil.

I.A.Y. 7,362

TOTAL :- 37,419
Say : 37,400

So, we have to tackle the houselessness for the balance out of 97,000 i.e. 65,000 families during the 10th Plan Period in the following manners :-

- (a) Rural Housing Scheme 37,000 families
(b) I.A.Y. 28,000 families.

Various other schemes will help people in building houses like up-gradation of existing houses under P.M.G.Y.(Rural Shelter), Housing Loan from various Housing Institutions etc. These efforts are likely to mitigate the problem to a large extent. However, even with all efforts gaps would continue to remain. Besides, efforts will have to shift from individual houses to improving the habitats and habitations in an integrated manner.

10.7.4. **The proposed outlay for the Tenth Plan is Rs. 6435.00 consisting Rs. 1285.00 lakhs Annual Plan 2002 -03 for impementation of the following Schemes :-**

A. CONTINUING:-

- (i) **RURAL HOUSING SCHEME** :- This scheme, is under BMS. The aim of the scheme is to provide 3 bundles of C.G.I. Sheets to the bonafide Meghalayan Houseless poor villagers after they have built their houses upto the roof frame level with their own resources. During the 9th Plan, 37,400 units of houses were constructed and provided roofing materials out of the fixed targets of 40,000 houses which left a deficit of 10,600 houses. For the 10th Plan 60,000 units are proposed together with the 9th P lan deficit of 10,600 units.

Out of the 65,000 units, 28,000 will be taken up under the Indira Awas Yojana and under P.M.G.Y. (Rural Shelter) and 37,000 units by the Housing Department under Rural Housing Scheme. The Tenth Plan proposed outlay is Rs. 4800.00 lakhs which includes Additional Central Assistance (ACA) to be provided by Central Government. The ACA component will be implemented by the C & RD through the DRDAs. The non ACA component will be implemented by the Housing Department

- (ii) **DIRECTION AND ADMINISTRATION :-** The Scheme is meant for running the administration and strengthening the administrative set up by creation of new posts and re-organisation during the 10th Five Year Plan. Therefore, an amount of Rs. 70.00 lakhs is proposed for this purpose.
- (iii) **TRAINING :-** To sponsor trainees and introduce awareness programme techniques in cost effective and eco-friendly technology in Housing matters. During the 10th Five Year Plan, an outlay of Rs.1.00 lakhs is provided.
- (iv) **GRANT-IN-AID TO MEGHALAYA STATE HOUSING BOARD :-** An amount of Rs. 75.00 lakhs is proposed during the 10th Plan to partly meet the Administrative

cost of the Meghalaya State Housing Board. Further, to restructure and re-energise the Housing Board one time settlement would have to be done to wipe out its debt burden to HUDCO's principal loan amount of Rs. 212.00 lakhs which is included in the 10th Five Year Plan.

- (v) **EWS/LIG LOAN-CUM-SUBSIDY ASSISTANCE** :- The EWS/LIG Loan-cum-Subsidy Scheme was kept in abeyance from 1994-95 as the Government Commitments and subsidy for this Scheme is very high. The Commitments of the State Government for 15 years which is the loan repayment period by the Meghalaya State Housing Board to 7,677 EWS category and 3036 LIG families from 1989-90 to 1993-94 is as indicated below :-

For Economically Weaker Section Category :
7677 families @Rs. 26,007/- per family = Rs. 19,96,55,739/-

For Low Income Group Category :
3036 families @Rs. 19,096/- per family = Rs. 5,97,75,456/-
Total : = Rs. 25,76,31,195/-

The Actual Govt's commitments of an outlay amounting to Rs 450.00 lakhs is therefore, proposed in the 10th Plan.

- (vi) **GRANT-IN-AID TO DISTRICT COUNCIL:-** As per the Meghalaya State Housing Policy, 1988, the Housing department will bear the cost of salary of a Revenue Officer to be attached to each District who will exclusively be used for matters relating to Housing Scheme. An amount of Rs. 10.00 lakhs is proposed during the 10th Plan Period.
- (vii) **RENTAL HOUSING SCHEME :-** Rental houses will be built in all places where there is demand for such accommodation mainly from the State Government employees on transferable job and nowhere else to stay. Rs. 140.00 lakhs is proposed for construction of 15 MIG Rental flats @ of Rs.8.00 lakhs each and renovation of 8 Nos MIG flats @ of Rs.2.50 lakhs each at Jowai.
- (viii) **DEPARTMENTAL RESIDENTIAL AND NON RESIDENTIAL BUILDING :-** The entire Housing Department which include the Housing Directorate and 7(seven) District Offices has got a total staff strength of 140 persons on 31st March 2001. We have built a total number of 28 (twenty eight) residential units mainly for Grade -IV 10(ten) Grade-III 12(twelve) and Grade-II 6(six) which indicates that we have been able to give Residential accommodation only to 39.5% of our staffs. Our inability to provide adequate residential accommodation is due to paucity of fund.

Scarcity of Rental accommodation and exorbitant rent has created resentment and great problem to the staffs of Housing Department which is a big irony for a Department considered as a nodal agency for Housing.

Hence, it has been proposed that during Tenth Plan period we would develop half hectre of land and construct 3(three) new staff quarters and renovation of existing 7(seven) Departmental Godowns as per details below :-

Type III –1 No @ Rs. 7.00 lakhs/each	Rs. 7.00 lakhs.
Type IV -2 Nos @ Rs.6.00 lakhs/each	Rs.12.00 lakhs.
Godown -7 Nos @ Rs.3.00 lakhs/ each	Rs.21.00 lakhs.
Land Development half hectre @ Rs.40.00 lakhs /hectre	Rs.20.00 lakhs.
Extension services in departmental land	Rs. 2.00 lakhs.
Total	Rs.62.00 lakhs

- (ix) **BUILDING CENTRE** :- The National Housing Policy envisages the setting up of Building Centre (Nirmiti Kendras) in all the District in the country in the form of training-cum-production centres where low cost building materials will be produced and local artisans will be trained. Each centre run by a registered society of multi-disciplinary personnel under the Government control is entitled to a grant of 2.00 lakhs from the HUDCO and the Government of India. The Building Centre will also get loan from the HUDCO for this Scheme. The State Government will have to provide land for the Building Centre.

It is proposed to set up 7(seven) Building Centres in all the District Headquarters of the State and 3(three) Production-cum-Training Centres at Shillong, Tura and Jowai with an outlay of Rs. 30.00 lakhs during the 10th Plan.

- (x) **CONSTRUCTION OF E.W.S. HOUSES** :- It is proposed to undertake 82 Nos. of E.W.S. Houses with an outlay of Rs. 30.00 lakhs during the 10th Plan period costing about Rs. 60,000/- each. The construction will take place at different Districts of the State where there is adequate demand for such houses on hire purchase.
- (xi) **LAND ACQUISITION AND DEVELOPMENT** :- The status of the scheme are meant for those families mostly in the towns, who do not own any plot nor can they get suitable plots at reasonable price. For such people this scheme, where land will be acquired and developed and the services/amenities provided and sold/leased out the scheme will be very useful.

If the beneficiaries need any additional loan for the construction of houses on the allotted plots they will be given such loan.

The amount of Rs. 80.00 lakhs is proposed in the Tenth Plan required for both the above purpose for development of 1(one) hectre and to acquire 4 hectares of land during the 10th Plan.

- (xiii) **LOAN ASSISTANCE TO THE HIGHER AND MIDDLE INCOME GROUP PEOPLE** :- The applicants under the above category will be extended loan at the prevailing ceiling and rate of interest of HUDCO as fixed from time to time. The fund required will be borrowed from the financial institutions. Rs. 300.00 lakhs in the Tenth Plan is proposed for 480 HIG/ MIG Units @ Rs. 2.50 lakhs/unit.

B. NEW SCHEME:

- (xii) **COST EFFECTIVE AND DISASTER RESISTANT RURAL HOUSES** :- Under this Scheme a new innovative building construction patterns is proposed for our State being the earthquake prone area. The construction systems need also to address the

problem of cost which is for low income groups a major parameter. This could mean constructing model houses either prefabricated or locally fabricated materials. Therefore, it is felt that the proposed system shall satisfy the need for disaster resistance at a cost-effective and eco-friendly in order to be accessible by the masses. An amount of Rs.250.00 lakhs is proposed during the 10th Plan under this new Scheme.

11.7. (B). POLICE HOUSING (RESIDENTIAL BUILDINGS)

I. Police Housing, being the basic need of Police personnel was included under Plan sector since 1996-97. Inclusion of Police Housing under Plan sector since 1996-97 could improve the level of satisfaction considerably except during 8th Plan period when there was constraint of funds.

II. During the 8th Plan period, only 30 units of Lower Subordinates quarters, 8 units of Upper Subordinates quarters and 2 units of Gazetted Officers quarters could be taken up.

III. The approved outlay for Police Housing sector during the Ninth Plan is Rs.500.00 Lakhs. The target of 9th Plan period was as follows :-

i)	Lower Subordinates quarters	=	1155 units
ii)	Upper Subordinates quarters	=	16 units
iii)	Gazetted Officers quarters	=	11 units
iv)	SP's Office buildings	=	2 units
v)	Police Reserve Office buildings	=	3 units
vi)	Police Stations, Out posts and Check post buildings	=	15 units

Of these, only 160 units Lower Subordinates (L/S), 12 units of Upper Subordinates (U/S) and 6 units of Gazetted Officers quarters could be taken up till the year 2000-2001 and construction of 18 units L/S quarters is proposed during 2001-2002 with a target to reach the level of satisfaction upto 28.63% for Lower Subordinates. Also construction of 1 (one) building of SP's office and 10 (ten) units of Police Stations, Police Out posts and Police Check posts could be taken up during first four years (1997-2001) of the 9th Plan and construction of 3 (three) units of Police Stations with 2 (two) units of Police Out post buildings are being taken up during the year 2001-2002.

IV. The present level of satisfaction upto 31-3-2001 for accomodation of Police personnel in the State of Meghalaya is :-

i)	Lower Subordinates	=	27.35%
ii)	Upper Subordinates	=	74.56%
iii)	Gazetted Officers	=	43.48%

V. It is clear from the above that the level of satisfaction especially for Lower Subordinates is very less. Keeping this in mind and with a view to raise the level of satisfaction, the proposed target for the Tenth Plan period 2002-07 is as follows :

i)	Lower Subordinates	=	1000 units
ii)	Upper Subordinates	=	36 units

iii) Gazetted Officers = 12 units

VI. The works proposed to be taken up during 2002-03 are as indicated below:

i) Lower Subordinates = 70 units
 ii) Upper Subordinates = 1 unit
 iii) Gazetted Officers = 1 unit
 iv) Security wall = 1 unit

VII. The outlay proposed for Police Housing (Residential Buildings only) during the Tenth Plan (2002-07) is Rs. 820.00 Lakhs and the proposed outlay for Annual Plan (2002-03) is Rs. 142.00 Lakhs.

11.8. URBAN DEVELOPMENT

11.8.1. Growth of Urban areas in Meghalaya has resulted in strained infrastructure and development of Slums. It has become essential to ensure proper development and management of the towns in Meghalaya and the State Govt. in the Urban Affairs Department is formulating and implementing development programmes which seek to provide the necessary physical infrastructure in all urban centres to relieve congestion, to generate employment and to improve the living conditions of the people in the urban areas.

11.8.2. **Ninth Plan (1997-2002)** :- The Ninth Plan approved outlay of Rs.7000.00 lakhs includes Rs. 200.00 lakhs for Integrated Development of Small & Medium Towns, Rs. 839.00 lakhs for Infrastructure Development, Rs. 3000.00 lakhs for Satellite Township, Rs. 600.00 lakhs for assistance to Local Bodies Development Authorities, Rs. 762.00 lakhs as the Tenth Finance Commission's award, Rs. 550.00 lakhs for Slum Development Programmes and Rs. 500.00 lakhs for Special Urban Works Programme.

11.8.3. The expenditure under 'Urban Development' sector during the first four years of the Ninth Plan period and the anticipated expenditure during 2001-02 are as indicated in the Table below :-

(Rs. in lakhs)

Annual Plan	Expenditure (at current prices)	Expenditure (at 1996-97 prices)
1997-1998	802.70	753.50
1998-1999	662.75	570.99
1999-2000	904.77	750.66
2000-2001	1786.18	1398.07
2001-2002	1935.00	1435.57
Total	6091.40	4908.79

The Table above indicates that the anticipated expenditure during the Ninth Plan period under this sector was just about 70 per cent of the approved outlay of Rs. 7000.00 lakhs based at 1996-97 prices. This can be attributed to the non-availability of loans from financial institutions especially for the Shillong Satellite Township.

11.8.4. **Tenth Five Year Plan (2002-07) & Annual Plan 2002-03** :- The proposed outlay for the Tenth Plan period for 'Urban Development' sector is Rs. 10650.00 lakhs

while an amount of Rs. 2130.00 lakhs has been proposed for Annual Plan 2002-03.

11.8.5. Besides the State Plan Schemes/Projects, the Urban Affairs Deptt. is also implementing Centrally Sponsored Schemes, the cost of which is being shared between the Central Govt. & State Govt. The important Centrally Sponsored Schemes being implemented are IDSMT, Swarna Jayanti Shahari Rozgar Yojana and Liberation & Rehabilitation of Scavengers.

11.9. INFORMATION AND PUBLICITY

11.9.1. The Information Services has assumed greater importance with the increased developmental activities of the State. Adequate publicity to various developmental programmes of the State Government is essential with a view to educating the people and enthuse in them a spirit of participation and involvement in the successful implementation of these programmes through the various media. The Ninth Plan outlay for the Information and Public Relation Department is Rs. 500.00 Lakhs. The expenditure for the first four years of the Ninth Plan was Rs. 417.63 lakhs. The approved outlay for 2001-2002 is Rs. 181.00 lakhs which is expected to be utilized in full. **The proposed outlay for the Tenth Plan (2002-2007) is Rs. 1000.00 Lakhs and the tentative outlay for the Annual Plan 2002-2003 is Rs. 200.00 lakhs .**

11.9.2. **The physical achievement during the Ninth Plan are as follows :-**

1. Maintenance of 8 (eight) Sub-divisional Information and Public Relations Offices,
2. Renovation and Extension of Fixed Loud Speaker system in Shillong.
3. Maintenance of Fixed Loud Speaker system at District/Sub-Divisions.
4. Maintenance of Press and Publication Wing in the Department.
5. Organised/Participated in Exhibition at the State, District and Sub-Divisional level.
6. Maintenance of Rural Integrated Information Centres.
7. Maintenance of Video Programme Production Unit.
8. Maintenance of Exhibition Wing.
9. Procured 7 (seven) Vehicles for Extensive Awareness Programmes,
10. Participated in the India International Trade Fair at Delhi.
11. Presented Tableau in the Republic Day Celebrations at Delhi.
12. Erected Hoardings at the State and District level.
13. Organized Tours for the Local Press.
14. Produced Video films.

11.9.3. **Schemes proposed to be taken up during the Tenth Plan period (2002-2007) are as follows :-**

1. **Direction And Administration :-** The proposed outlay for the Tenth Plan will be Rs. 200.0 lakhs and the outlay for the Annual Plan 2002-03 is Rs. 39.70 lakhs for strengthening of the Directorate. It is proposed to create 1 (one) post of Deputy Director to look after the Video Programme Production Unit, Fixed Loud Speaker System, Press Conducted Tours, Organising of multi Media Publicity Campaigns in the Rural areas etc. It is also proposed to create/strengthen the existing infrastructure in the District and Sub-Divisional headquarters.

2. **Research And Training In Mass Communication :-** The Department has proposed to depute local youth for training in Diploma Course at the Indian Institute of Mass Communication, New Delhi and other recognized Film and T.V. Institutes in the Country. The proposed outlay for the Tenth Plan will be Rs. 15.00 lakhs and the tentative outlay for the Annual Plan 2002-2003 is Rs. 3.00 lakhs.
3. **Advertising And Visual Publicity :-** The Proposed outlay for the Tenth plan is Rs. 415.00 lakhs and the tentative outlay for the Annual Plan 2002-03 is Rs. 95.00 lakhs for (i) organizing of exhibition at the State, District and Sub-Divisional level (ii) establishment of new rural integrated information centers and organization of multi-media publicity campaigns in these centers (iii) participation in the international, national exhibition, fairs and republic day tableau, (iv) production of video film on the programmes and achievements of the State Government for screening through the video programme production unit and also for telecast through the national circuit of the Door Darshan and (v) modernization of the audio and visual system of the Department (v). creation of social awareness among the general public, advertisement and slogans of motivational and morals values would be publicized regularly through advertisement and slogans through AIR and DDK. Besides, messages carrying the welfare plans and programmes and the facilities available with the different Government Departments would also be publicized through these agencies and with a view to counter the alarming growth of social evils and at the same time to create an awareness and need of the people to extend their cooperation to Government schemes aimed at raising their all round development (vii) playlets and street corner dramas of motivational and moral values would be organized regularly in all parts of the State in collaboration with the NGOs and cultural groups.
4. **Press Information Services :-** in order to strengthen the liaison works between the Government and the Press, Press tours for the local Press representatives/Editors to important Government projects would be conducted periodically,. Assistance would be extended to the press Club and Meghalaya Editors and publisher's Association to ensure healthy growth of the press in Meghalaya. The proposed outlay for the Tenth plan will be Rs. 25.00 lakhs and the proposed outlay for the Annual plan 2002-2003 is Rs. 5.00 lakhs.
5. **Field Publicity :-** During the Tenth plan period, it is proposed to install Fixed loud Speaker System in all the Sub-divisional headquarters and the existing ones in the District headquarters would be extended in order that immediate dissemination of important news and announcement could be made known to the general public. To ensure that the system function at any time without breakdown, it is proposed to create post of linesman to be posted in each of the Sub-divisional Information Offices. The proposed outlay for the Tenth Plan will be Rs. 35.00 Lakhs and the proposed outlay for the Annual plan 2002-2003 is Rs. 6.50 lakhs.
6. **Publication :-** There is need of having more effective and unified information and publicity network to ensure uninterrupted dissemination of information for creating better public awareness. The Department therefore proposed to strengthen the information and publication Wing, at the State, District and Sub-divisional level. It is proposed to create posts of joint Director, Deputy Director and public Relation officer with other supporting staff to deal with various sectors of the Government. Similarly,

one post each of Information Assistant is proposed to be created and attached to the Block development Officer in the State. The Department is also to bring out monthly news letters, quarterly bulletins, development folders, publicity leaflets and pamphlets on the various plans and programmes of all the sectors of the State Government. It is also proposed to constitute an Autonomous Society with Deputy Commissioner of each District as the Chairman, the District information officer as Member Secretary and other District heads of Department as Members. The function of the Society will be to co-ordinate organizing of awareness and training programmes at the District and Sub-divisional level where the NGOs, Youth Organisations Farmer and Co-operative Societies and other local NGOs will be involved. The Department will extent grant-in-aid to the Society for Organising awareness and training programme.

Since the Department has no expertise at present in as far as producing of documentary films or preparing attractive formats for the supplements to be issued to the Newspapers, it is proposed to utilized the services of Consultancy Services for the purpose who would advise the Department in the production of films and publication of Advertisements and with a view to informing the people both inside and outside the state of the plans and programmes and achievements of the State Government and also the facilities that are available with the different Government Departments and Agencies. Regular supplements, would published in the Newspapers, including National dailies. The proposed outlay for the Tenth Plan is Rs. 210.00 lakhs and the proposed outlay for Annual Plan 2002-2003 is Rs. 50.00 lakhs.

7. **Construction :-** The proposed outlay for the Tenth Plan will be Rs. 100.00 lakhs for Construction of Departmental Office Buildings at the District and Sub-divisional Headquarters.

11.10. WELFARE OF SCs/STs. & OBCs

11.10.1. The Ninth Plan approved outlay for this sector was Rs.50.00 lakhs and the actual expenditure incurred during 1997-98 to 2000-2001 was Rs. 36.99 lakhs and during 2001-2002 the outlay of Rs.10.00 lakhs is expected to be utilized in full. **The Tenth Plan proposed outlay is Rs.55.00 lakhs and for 2002-2003 Rs.10.00 lakhs has been proposed.** The outlay is meant for the implementation of the scheme ‘**Centrally Sponsored Scheme of the All India Pre - Examination Training**’ for imparting coaching classes to SC./ST. candidates who intend to appear at the Civil Services Examination conducted by the UPSC every year.

11.11. LABOUR AND LABOUR WELFARE

The Ninth Plan approved Outlay (1997-2002) for Labour and Labour Welfare is Rs.120.00 lakhs against which the total anticipated expenditure is Rs.80.01 lakhs. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.14.28 Lakhs, Rs.17.43 Lakhs, Rs.16.83 Lakhs and Rs.11.47 Lakhs respectively and the approved outlay during 2001-2002 being Rs.20.00 Lakhs. **The proposed Outlay for the Tenth Plan (2002-2007) and the Annual Plan (2002-2003) is Rs. 175.00 lakhs and Rs.30.00 Lakhs respectively.**

Schemes being proposed during the Tenth Plan (2002-2007) and Annual Plan (2002-2003) are :-

1. Strengthening of the Directorate, District Labour Offices. To continue establishment of District Labour Offices at Nongpoh and at Baghmara and Sub-Divisional Labour Office at Khliehriat. It is also proposed to strengthen the Directorate, District Labour Offices and setting up of Labour Offices in all Sub-Division in the State. For this purpose an Outlay of Rs.75.00 lakhs is proposed during Tenth Plan and Rs.10.00 lakhs for the Annual Plan 2002-2003.
2. Establishment of Labour Welfare Centre : To continue establishment of Labour Welfare Centres at Mendipathar at Umiam (Barapani) and at Khliehriat. It is also proposed to set up new Labour Welfare Centre at Byrnihat in Ri Bhoi District and also in West Khasi Hills District, in West Garo Hills District and in South Garo Hills District. An Outlay of Rs.50.00 lakhs is being proposed for the Tenth Plan and an outlay of Rs.8.00 lakhs is proposed for the Annual Plan 2002-2003.
3. The total Outlay of Rs.25.00 lakhs is proposed during the Tenth Plan for purchase of land and construction of office building/residential quarters for the Directorate, five District Labour Offices and four Labour Welfare Centres. An Outlay of Rs.5.00 lakhs is proposed during 2002-2003.

Boilers and Factories :

1. Strengthening of the Inspectorate

(a) **Creation of additional posts in the Inspectorate** : The Inspectorate is functioning with skeleton staff since the date of its inception in 1973. The developmental activities including efforts to register more factories and boilers are numerous and cannot be taken up only from the Non-Plan expenditure. It is therefore proposed that the Administration in the Headquarters be strengthened/ through Plan Scheme so that the following posts are created and other activities could be strengthened and expanded respectively during the Tenth Plan Period. The posts necessary for effective Administration one post of Deputy Chief Inspector of Boilers and Factories, one post of Certifying Surgeon, one post of U.D. Assistants, one posts of L.D. Assistants, one Typist, two Grade IV staff.

It is also proposed to take up establishment of District Offices, construction of Office buildings/ residential quarters, purchase of allotted and pool vehicle for the Inspectorate and purchase of machineries, tools/ plants and equipments.

An outlay of Rs. 25.00 lakhs is proposed for Boilers & Factories sub sector for the Tenth Plan and an outlay of Rs. 5.00 lakhs is proposed for the Annual Plan 2002-2003.

11.12. EMPLOYMENT & CRAFTSMEN TRAINING

11.12.1. The Ninth Plan Outlay is Rs.500.00 lakh out of which the anticipated expenditure is Rs.432.02 lakhs. The expenditure during 1997-98, 1998-99, 1999-2000 and 2000-2001 being Rs.78.31 Lakhs, Rs.78.54 Lakhs, Rs.98.53 Lakhs and Rs.76.64 Lakhs respectively and the approved outlay during 2001-2002 being Rs.100.00 Lakhs. **The**

proposed outlay for the Tenth Plan is Rs.750.00 lakhs and that of the Annual plan 2002-03 is Rs. 150.00 lakhs.

11.12.2. The following critical on going schemes will be continued during the 10th Plan viz.

a) Employment Services:

- i) Strengthening of Headquarter Establishment.
- ii) Resource Manpower monitoring Cell.
- iii) EMI Unit in District Employment Exchange, Williamnagar.
- iv) Strengthening of Divisional Employment Exchange, Shillong.
- v) Vocational Guidance Unit in District Employment Exchange, Williamnagar/ Tura.
- vi) Incentive to SC/ST in C.G.C., Shillong.
- vii) Employment Information & Assistance Bureau at Amlarem /Pynursla/ Dadengiri.
- viii) Sub-Divisional Employment Exchange Nongpoh/Mairang/Ampati/Baghmara under Employment Service.

b) Craftsmen Training.

- i) Setting up of I.T.Is at Nongstoin/Nongpoh/Williamnagar/Baghmara.
- ii) Advance Course in the trade of Dress Making.
- iii) Introduction of new Trades in ITI, Shillong/Tura/Jowai/Women ITI, Shillong and ITI, Nongstoin.
- iv) Incentive Scheme to I.T.I. Trainees.
- v) Strengthening of Vocational Training Wing in Directorate under Craftsmen Training.

11.12.3. The following are the New Schemes proposed to be included in the 10th Plan :

a) Employment Services:

- i) Setting up of Sub-Divisional Employment Exchange at Mawkyrwat. There is a need to set up a Sub-Divisional Employment Exchange in Mawkyrwat to render Employment Assistance to the people of the Sub-Division.
- ii) **E.M.I. Unit** The District Employment Exchange at Nongpoh and Baghmara having no Employment Market Information Unit for collecting the employment data of the Districts.
- iii) **Coaching Cum-Guidance Centre (CGC)** : This scheme is as per Government of India instruction to facilitate the Coaching/Guidance to SC/ST to build their confidence on competing the Interview for filling up the vacancy advertised by the Staff Selection Commission and other recruitment Agencies.
- iv) **Strengthening of existing Sub-Divisional Employment Exchange Offices:** The Sub-Divisional Employment Exchanges are needed to be strengthened to cope with the increased volume of work. Hence the four Sub-Divisional Employment Exchanges are need to be strengthened.

- v) **Physically Handicapped Scheme** : The Government of India through the Social Welfare advised to set up Special Employment Exchange for physically Handicapped. It is proposed to set up the Special Employment Exchange at Shillong and Special Cell at Tura.
 - vi) **Computerisation of Employment Exchanges** : All Employment Exchanges in the State have not yet been computerised as Employment Exchange maintaining a Live Register of Job-Seekers, notification of vacancies also maintain various statistics, Vocational Guidance Informations and Job/Educational Informations which are required by various agencies and candidates. For keeping the important records, statistics and improve the function of the Employment Exchanges, computerisation of the Exchanges are necessary.
 - vii) **Acquisition of Land/Construction of building for Employment Exchange** : Most of the Employment Exchanges Offices are functioning in a rented house/building. Hence construction of office building are very much essential for the smooth functioning of the Employment Exchanges.
- b) **Craftsmen Training (New Schemes)**
- i) **Modernisation/Strengthening of existing I.T.Is** : Under the scheme old and absolute machines/tools are proposed to be replaced by new and modern machines/ tools. New courses/ trades are proposed to be introduced in the existing it is to meet the changing requirement of skilled manpower in the State.
 - ii) **Restructuring of Vocational Training System and formation of the Meghalaya State Council for Vocational Training** : There is a need to restructure, strengthen and further develop the vocational Training System in a move comprehensive way, keeping in view the draft policy of National Vocational Training System (NVTS) and the changing Scenario for skilled man-power requirement of the State. As the State move into the new millennium, the effective development of its human resources is an important pre-requisite to ensure the attainment of overall development goals and objectives. In this process Vocational Training plays an important role. A major point is the formation of the Meghalaya State Council for Vocational Training which should become a statutory body similar to the Pattern of the Meghalaya State Council for Technical Education.
 - iii) **Running short-term employment oriented courses in the existing I.T.Is outside NCVT pattern** : At a time when our youths are facing un-employment problems, it is desirable to include new training programmes in the existing I.T.Is by running short term employment oriented courses as per the local requirement.
 - iv) **Wall Fencing of Government land at ITI, Rynjah, Shillong** : There is an urgent need for wall fencing of the Government land at ITI, Rynjah, Shillong to safe-guard the government properties and also to prevent from possible encroachment etc.
 - v) **Assistance to Private ITIs affiliated to N.C.V.T.** : It needs not be emphasized that the private I.T.Is has rendered laudable service by importing Vocational Training to the youths of the State. There are only two private I.T.Is, namely; Don-Bosco Technical School (I.T.C.), Shillong the Aptech Computer Education Centre (I.T.C.)

Shillong affiliated to National Council for Vocational Training in certain trades. It is felt necessary to extend financial assistance as an incentive to these private Industrial Training Institutes to help them to further improve the quality of training.

- vi) **Implementation of Management Information System (MIS)** : Net working among the institutions, documentation and dissemination of data and other report over the web is envisaged to be achieved by implementation of Management Information System (MIS). The advent of information age has important implication for Vocational Training System. With Technological advances in information and communication system it is necessary to alter our conventional concepts of classroom, teaching-learning method, curricular and administrative aspects of vocational Training System.

There is a need to use multimedia information technology in the management of Vocational Training System, contents and teaching learning methods.

11.12.4 **Centrally Sponsored & Central Sector Scheme “Establishment of new I.T.Is in North East States and Sikkim”**: The Government of India has approved the Centrally Sponsored Scheme as part of the Prime Ministers’ package for strengthening of Vocational Training in the North East States and Sikkim. The Scheme includes setting up of one new ITI at Baghmara and Strengthening/ Modernisation of the four existing I.T.Is, namely, ITI Shillong, ITI Tura, ITI Jowai and ITI for Women, Shillong. The estimated amount for the State for the period 2001 to 2003 is Rs. 5.00 crores. There is also a Scheme for Sponsoring of Candidates from the State for undergoing Vocational Courses in the Govt. of India’s Institutions outside the State.

11.13. SOCIAL WELFARE

11.13.1 The approach to Social Services has since undergone changes for the last few years now. The effort has been made in this proposal to integrate welfare programmes with the economic development programmes. The emphasis is to bring about the economic self sufficiency and development of the women, children, disabled, juvenile delinquent in the state. This will enable the members of the community to contribute more productivity in the development of the state. These programmes are vocational training, rehabilitation services for the disabled, training for self employment of women, supplementary nutrition to children and mothers, care of the juvenile delinquents, encouraging NGOs to set up socio-economic programmes. The social problems which the state had never encountered before has started slowly creeping into the state due to rapid urbanization and social change and influence of modernization etc. The Tenth Plan Proposal has taken into account these social problems.

11.13.2 Besides, continuing existing schemes for the children, women, physically handicapped in the state, more emphasis will be given for preventive measures for many social problems like handicapped, drug addiction, juvenile delinquency, child labour, prostitution etc. Efforts will also be made to implement various social Acts of the Department. Women and children are the most important section in our society. Welfare programme/development will be taken up as top priority. Women play important roles in the family in up bringing of children taking care of the family and the family economic income. Orphans, destitutes and deserted women required Government's intervention to overcome their problems. Educating and raising women's economic status means educating and improving the economic condition of a family. Children on the other hand are vulnerable,

helpless on their own. This is where Government has to intervene and take up at its effort. Children being the future citizen, therefore require all - round development so that we have, healthy and bright children in future.

11.13.3 The next in priority are the disabled persons. Some schemes for their welfare were implemented. Requirements of the disabled are according to the type of disability, the stages of growth, environment and social life. Therefore, rehabilitating the disabled is very vital as this will reduce the rate of dependency population of the society and making them self - reliance. The disability Act, 1995 incorporated several programmes towards the welfare and rehabilitation. Actions will be taken wherever possible and according to availability of fund and also assistance from the Central Govt.

11.13.4 The next in priority is the NGOs and the Voluntary Organisations sector. Most of the schemes are implemented through voluntary organisations as it is impossible for the Govt. to implement the schemes by itself, therefore recognition, mobilisation, training and financial assistance are required to be provided to the NGOs and Voluntary Organisations. So far, we have very few viable Voluntary Organisations, hence most of the schemes could not be implemented.

11.13.5 Another priority is to tackle the juvenile delinquence. Numerous Homes needs to be set up for the juveniles that come under the purview of the Juvenile Justice Care and protection of Children Act, 2000.

11.13.6 REVIEW OF NINTH PLAN AND PROPOSALS FOR THE TENTH PLAN (2002-2007):-

During the Ninth Plan period approved outlay for Social Welfare was Rs. 1050.00 lakhs. The anticipated expenditure on Social Welfare is Rs. 460.69 lakhs and Nutrition Programme is Rs. 1710.42 lakhs. During the Tenth Five Year Plan the proposed outlay for Social Welfare is Rs. 1500.00 lakhs consisting of Rs.300.00 lakhs for the Annual Plan 2002-2003 for implementation of continuing and new schemes, as briefly stated in the following:-

I. Direction And Administration:

There are 46 Subordinate offices spread out in the 7 (seven) Districts in 32 Community and Rural Development Blocks. However, the administrative machinery had not been geared up both at the State level and District level during the Ninth Plan period. Therefore it is proposed to strengthened the administrative machinery at all level in order to ensure effective implementation and supervision, monitority evaluation and better co-ordination between other Departments and non-governmental agencies and also to cope with the expansion of schemes and programmes like the welfare of children and women, welfare of the disabled and especially to take advantage of the Central Sector and Centrally Sponsored schemes. The Social Defence Cell attached to the Directorate has already started implementing the Juvenile Justice Care and protection of Children Act, 2000 and will start implementing various Acts such as Child Labour Act, Immoral Traffic Act etc. Hence, the following additional posts are proposed for the Directorate of Social Welfare at Shillong.

- | | | | |
|----|---------------------------------------|---|-------|
| 1. | Additional Director of Social Welfare | - | 1 no. |
| 2. | Joint Director of Social Welfare | - | 1 no. |
| 3. | Asstt. Director of Social Welfare | - | 1 no. |
| 4. | Registrar | - | 1 no. |

5.	U. D. Asstt.	-	2 nos.
6.	L. D. Asstt.	-	3 nos.
7.	Typist	-	1 no.
8.	Computer Asstt.	-	1 no.
9.	Daftry	-	1 no.

It is also proposed to purchase one computer, one fax machine and one xerox machine for head quarter Office.

The vehicles :- The Department is urgently in needs of three vehicles for replacement of condemn vehicle and new vehicle one each for the Additional Director and Joint Director. The amount of Rs.70.00 lakh is proposed during the Tenth Five Year Plan and Rs.11.30 lakh for 2002-03.

Joint Directorate of Social Welfare at Tura.:

The Joint Directorate of Social Welfare was created during 2000-2001 and there are 18 (eighteen) offices in the 3 Districts of Garo Hills under the supervision and control of the Joint Directorate. It is the responsibility of the Joint Directorate to make inspection, to guide, to supervise and corresponds with the head office at Shillong. Hence the present Joint Directorate which is manned by a single officer and skeleton staff i.e. U.D.A. - 1, L.D.A.- 1, Typist - 1 and peon - 1 need to be strengthened. As shown below

Additional Posts Proposed:

1.	Asstt. Director of Social Welfare	-	1 no.
2.	Superintendent	-	1 no.
3.	Accountant	-	1 no.
4.	U.D.A.	-	1 no.
5.	L.D.A.	-	2 no.
6.	Typist	-	1 no.
7.	Computer Asstt.	-	1 no.
8.	Statistical Asstt.	-	1 no.
9.	Peon	-	1 no.
10.	Daftry	-	1 no.

An amount of Rs. 20 lakhs and Rs. 4 lakhs has been proposed for the Tenth Plan and Annual Plan 2002-2003 respectively.

District Social Welfare Officer:

During the Tenth Five Year Plan the amount of Rs.80.00 lakh is proposed for maintenance of the existing staff in the districts and creation of 2 (two) more L.D. Assistants and one Statistical Asstt. in each District, and replacement of two vehicles. The above two posts of L.D. Assistants are essential for two new districts offices i.e. Ri Bhoi and South Garo Hills as at present these two offices have been sanctioned only with 1 (one) L.D.A. each. Due to increase work load the District Officers are facing great hardship in timely disposing of the work and hence creation of Statistical Asstt. is found essential. An amount of Rs.18.00 lakhs is proposed for 2002-2003.

II Training of Personnel in M.A. Social Works:

During the Ninth Plan period i.e. 2000-2001 only one candidate could be deputed for under going M. A. studies in Social Work at Nirmala Niketan Bombay. During the Tenth Five Year Plan it is proposed to depute 5 more officers to undergo the training and the amount of Rs.2.00 lakhs is proposed. During 2002-03 it is proposed to depute 4 candidates for the training outside the state and accordingly Rs.0.50 lakhs is proposed for 2002-2003.

III Field Survey of Social Problems:

During the Tenth Five Year Plan. an amount of Rs.3.00 lakhs is being proposed and an amount of Rs.0.50 is proposed for 2002-2003 for conducting the survey to find the extent of Social Problems relating to drugs, illegal trafficking of women and other social Welfare Schemes for children, women, disabled and juvenile.

IV Government Contribution to Meghalaya State Social Welfare Advisory Board:

During the Tenth Five Year Plan the amount of Rs.35.00 lakhs is proposed and Rs.5.00 lakhs for 2002-2003 for meeting 50 per cent State share to the Central Board's grant for the maintenance of the establishment of State Social Welfare Board.

V. Scholarship to Physically Handicapped Students:

The physically handicapped students are provided with scholarship/ stipend for undergoing studies upto the University level. During 2001-2002, 211 students are being covered. During the Ninth Plan period Government have been requested to enhance the rate of scholarship since the amount given is too meagre. Hence during the Tenth Five Year Plan.the amount of Rs.8.00 lakhs to cover 800 beneficiaries and Rs.1.00 lakhs for 2002-2003 is proposed for 200 physically handicapped students. The proposed increase outlay is to enhance the rate of stipend hence the present rate of scholarship is too meagre to meet minimum requirement of the disabled students.

VI Prosthetic Aids to Physically Handicapped Persons:

Prosthetic aids such as wheel chairs, crutches, artificial limbs, hearing aids, calipers etc. are provided to physically handicapped persons to enabled them to lead a purposeful life through the District Rehabilitation Centre at Shillong implemented in the State and 63 beneficiaries are being covered during 2001-2002. During the Tenth Plan it is proposed to provide prosthetic aids to 300 number of physically handicapped and an amount of Rs.12.00 lakhs is proposed and Rs. 1.50 lakhs for 2002-2003.

VII Grant in aid to Voluntary Organisations:

During the Ninth Plan period a token assistance of Rs.5000/- is given to the physically handicapped persons who have undergone and successfully completed one year vocational training for self employment so as to enable them to utilised the skills they have acquired in the training programme. Financial assistance is also given to voluntary

organisations working for the welfare of the disabled such as special schools, vocational training etc. During 2001-2002, 50 passed out trainees are being covered under the scheme. During the Tenth Plan Rs.20.00 lakhs is proposed to cover 350 beneficiaries/ voluntary organisation and Rs. 3.00 lakhs for 2002-2003.

VIII. Assistance to Physically Handicapped Persons for Vocational Training/ for Self Employment:

Vocational training is imparted to physically handicapped persons in carpentry, handicraft, knitting, tailoring etc. for a period of one year. During the training period they are given a stipend of Rs.500/- per month each and an honorarium of Rs.800/- per month is given to the instructors. During the Ninth Plan period 386 handicapped persons have received vocational training. During the Tenth Plan it is proposed to train 175 handicapped persons and to increase the rate of stipend to Rs.600/- in view of the price rise in food commodities. Hence the amount of Rs.20.00 lakhs for the Tenth Plan and Rs.3.00 lakhs for 2002-2003 respectively is proposed.

IX. Implementation of the Disability Act, 1995

In pursuance to the Disability Act, 1995 disabled students are giving financial assistance in the form of uniform grant, book grant, conveyance allowance, and unemployment allowance to the disabled persons at the rate of Rs.250/-, Rs.300/-, Rs.50/-, Rs.50/- respectively. During 2001-02, 135 disabled students is being covered the amount of Rs.15.00 lakhs is proposed during the Tenth Plan and Rs.1.00 lakh for 2002-03.

X. CHILD WELFARE:

a). Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare

During the Ninth Plan period 631 nos. of children were given shelter, food, clothing, education, vocational training etc. in the institutions run by voluntary organisations. During the Tenth Plan it is proposed to cover 500 more destitutes /orphans children. Besides this, there are 52 voluntary organisations working for the welfare and development of children in rural areas like running creches, orphanages etc. The department also proposes to motivate the non-governmental organisations to take up foster care, adoption services, welfare services for street children and working children (Child Labour). The amount of Rs. 135.00 lakhs is proposed for the Tenth Plan to cover 65 NGOs and Rs. 26.00 lakh for 2002-2003.

b). Creches for State Govt. Employee's Children

There is 1 (one) creche run for the benefit of the State Govt. Employee's Children at Shillong. The amount of Rs. 2.50 lakhs is proposed during the Tenth Five Year Plan for maintenance of the creche and Rs. 0.40 lakh for 2002-2003.

XI WOMEN WELFARE:

a). Training Centre for Self Employment for Women in Need of Care and Protection

At present, the State Govt. is running 3 (three) training centres for 105 destitutes women. The training centres impart training in tailoring, knitting, embroidery and weaving for a period of one year. During the training period a stipend of Rs. 500/- per month per trainee is given. After successful completion of the training, they are given a token grant of Rs. 5000/-, Rs. 4000/- and Rs. 3500/- respectively according to the grade they secured to enable them to start their own self employment. In view of the escalation of food commodities it is proposed to enhance the rate of stipend to Rs. 600/- p.m. At present the above 3 training centres are located at Shillong, Jowai and Tura only with a capacity of 40, 25 and 40 respectively. It is felt necessary to diversify and upgrade the training in few more trades such as leather works, toy making etc in the training centre at Shillong since these trades have more employment/ income avenues. It is also proposed to use modern technology in the training centre for women in need of care and protection at Tura since this will enable the trainees to earn a better livelihood on completion of the course.

At present, the trainees for West Khasi Hills District have to come over for training at Shillong and they are facing lots of accommodation problems since the stipend paid to them is meagre i.e. Rs. 500/- p.m., hence it is proposed to set up a training centre at Nongstoin in West Khasi Hills District for 25 trainees during the Tenth Plan period and hence the need of the following posts :-

1.	Superintendent	-	1 no.
2.	U.D.A.	-	1 no.
3.	L.D.A.	-	1 no.
4.	Matron cum-store keeper	-	1 no.
5.	Skill Asstt.	-	3 nos.
6.	Peon	-	1 no.
7.	Daftry	-	1 no.
8.	Chowkidar	-	1 no.

The amount of Rs. 40.00 lakhs is proposed during the Tenth Five Year Plan and Rs. 8.00 lakhs for 2002-2003.

b). Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children

Financial assistance is given to voluntary organisations working for the welfare of women in different activities such as handicrafts, training centres. During the Tenth Five Year Plan an amount of Rs. 10.00 lakhs is proposed to cover 25 NGOs and Rs. 2.00 lakhs for 2002-2003.

XII. WELFARE OF AGED, INFIRM AND DESTITUTES

a). National Plan Of Action For Women Grant In Aids For Voluntary Organisation For Care Of Destitute, Widows, Aged And Infirm Women:

Financial assistance is given to 3 Voluntary Organisations working for the welfare of destitutes, widows, aged and infirm women. During the Tenth Plan an amount of Rs. 8.50 lakhs is proposed to cover 6 more voluntary organisations and Rs. 1.00 lakhs is proposed for 2002-2003.

b). Medical Treatment For The Aged:

Besides the above, financial assistance for medical treatment for the aged is also implemented since 1999-2000. Under the scheme a token grant of Rs. 1200/- each is given to 58 ailing destitutes since 1999-2000 and it is proposed to cover 750 ailing poor aged persons. The rate of treatment is proposed to raise from Rs. 1200/- to Rs. 2500/- as the amount is not sufficient to meet the medical expenditure of the aged. Hence an amount of Rs. 12.50 lakhs for the Tenth Plan period is proposed and Rs. 1.00 lakhs for 2002-2003.

c) National Social Assistance Programme (Old Age Pension)

The Programme envisage payment of financial assistance of Rs. 75.00 per month per head by Central Govt. and Rs. 25.00 per month per head by the State Govt. to old age persons up to age group of 65 years and above who is residing within the village area of the Block. The Ninth Plan approved outlay for this scheme was Rs. 350.00 Lakhs as against which Rs. 258.80 Lakhs is anticipated to be spent during the Plan Period. Rs.360.00 Lakhs is proposed for the Tenth Plan and Rs. 100.00 Lakhs for Annual Plan 2002-03 to cover 67,000 beneficiaries by the end of Tenth Plan and 33,000 beneficiaries during 2002-03 .

XIII. CORRECTIONAL SERVICES:

a). Implementation of Children Act. Establishment of Juvenile Guidance Centre

During the Tenth Plan 2002-2007 an outlay of Rs. 150.00 lakhs and Rs. 150.00 Lakhs as State and Central share respectively is proposed for the maintenance of the existing three homes. As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Childrens' Home should be set up which may be run by NGOs with financial assistance from central and state Govt. Out of the above proposed outlay, Rs. 26.00 lakhs : Rs. 26.00 lakhs state and central share respectively is proposed for 2002-2003.

The existing Observation cum Special Home both for boys and girls at Shillong will be converted to Observation Home and separate Special Home Boys is to be set up in accordance with the provision of the new Act. Hence an amount of Rs. 33.93 lakhs : Rs. 33.93 lakhs state and central share respectively for 2003-2004 out of the Tenth Plan.. During 2004-2005 2 (two) post of Superintendent of Observation Homes at Shillong is proposed for creation. Besides, financial assistance to voluntary organisations for running the Childrens' Home at Tura an amount of Rs. 38.85 lakhs : Rs. 38.85 lakhs state and central share respectively is proposed out of the total Tenth Plan.

During 2005-2006 it is proposed to create 1 (one) post of education teacher, 1 (one) craft Instructor, 1 (one) U.D.A. for the Observation Home Girls, Shillong. An amount of Rs. 44.62 lakhs : Rs. 44.62 lakhs state and central share respectively is to be met out of the total outlay Tenth Five Year Plan. It is also proposed to set up 1 (one) Observation Home for Boys at Jowai, Jaintia Hills District with all the required numbers of officers and staffs. Creation of 1 (one) post of L.D.A. , 1 (one) peon and 1 (one) chowkidar for the Observation Home for Boys Shillong is proposed. An amount of Rs. 69.79 lakhs : Rs. 69.79 lakhs state and central share respectively is proposed during 2006-2007 out of the total outlay of the Tenth Plan.

b). Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:

Out of the proposed outlay of Rs. 7.50 lakhs of the Tenth Plan an amount of Rs. 1.00 lakh is proposed for giving financial assistance to NGOs for conducting an awareness programme against drug abuses etc. during 2002-2003.

An amount of Rs. 1.90 lakhs is proposed during 2003-2004 for grant in aids to NGOs for running Protective Homes for rescued women and children under ITP Act 1956 and for awareness programmes for drug abuses etc. grant in aid to NGOs for running the Protective Homes for women and children and for awareness programme against drug abuses etc for 2004-2005. An amount of Rs. 1.90 lakh is proposed out of the above total amount of the Tenth Plan outlay. An amount of Rs. 1.90 lakh each year during 2005-2006 and 2006-2007 respectively is proposed out of the total outlay of the Tenth Plan.

XIV. NEW SCHEME - (STATE PLAN):-

A. District Level Short Term Training for the Voluntary Social Welfare Workers and Office bearers of the Voluntary Social Welfare Organisations:

During 1996-97, the scheme of the District Level short term training course for the voluntary Social workers and office bearers of the voluntary social welfare organisations have been weeded out due to reason that most of the voluntary workers have expressed their inability to leave their home for a period of 10 days. However, at present it is felt necessary that training for the office bearers of the voluntary organisation is very important to equip these workers with the knowledge and skill in maintenance of accounts, basic knowledge in Social Welfare works and information on various Govt programmes and schemes. Hence it is proposed to revive the scheme during the Tenth Plan for the benefit of the voluntary workers in the State. The amount of Rs. 2.00 lakhs is proposed during the Tenth Five Year Plan and Rs.1.00 lakh for 2002-2003.

B. Welfare Of Handicapped:

i). Rehabilitation Treatment for the Disabled):

The issues regarding providing financial assistance for the disabled for treatment of curable disability has been the concerned of the department for quite sometime. The reason being that the persons with disabilities cannot afford to undergo treatment especially when referred outside the State which ultimately left them to become permanently

disabled. Therefore the department proposes to implement a new scheme of Rehabilitation treatment for the persons with disabilities. The main objective of the scheme is to enable the persons with disability to undergo treatment and become normal. This scheme will include treatment of all types of disabilities.

Financial assistance will be provided to the disabled persons towards the cause of the treatment for a maximum amount of Rs. 25000/- for treatment outside the State and whose income does not exceed Rs. 3000/- per month based on the recommendation of the Government Medical Officer. Hence, an amount of Rs. 3.50 lakhs is proposed during the Tenth Plan and Rs. 0.70 lakh for 2002-2003 to cover 4 beneficiaries each year.

ii). Sponsoring Teacher's Training for the Persons with Disabilities:

In pursuance of Section 29 of the Disability Act, 1995 the department proposes to sponsor candidates to undergo teacher's training outside the State since these personnels require special training to deal with the disabled persons. At present there is only 1 training institution run by NGO Montfort Centre for Education Tura West Garo Hills. Institutions working for the welfare of the disabled incurred heavy expenditure in sending candidates to undergo teacher's training especially outside the State. Hence, the amount of Rs. 3.50 lakhs is proposed during the Tenth Plan and Rs. 0.70 lakh for 2002-2003 to sponsor 3 candidates each year.

C. Child Welfare:

ICDS - Enhancement of Honorarium to Anganwadi Workers and Helpers of the ICDS Projects:

The Govt. of India during 1999-2000 has requested the State Government to consider the enhancement of honorarium to Anganwadi Workers and Helpers of the ICDS Projects to a reasonable amount through State Fund. At the same time these workers should not be burdened by the extra works being allotted by other Departments like Health, Education, Co-operatives etc. The present monthly rate of honorarium which is fully borne by the Govt. of India is ranging from Rs. 438/- to Rs. 563/- for Anganwadi Workers and Rs. 260/- for Helpers is very meagre compare to the selfless, dedicated service. These workers are working in the rural areas and cost of living as per the present price index is very high. Hence, it is justified for enhancing the honorarium of the grass root workers.

The recent Minister's of Social Welfare conference held at Delhi in April 2001, has inter-alia recommended that the State Govt. should contribute the additional remuneration to the Anganwadi Workers from the State Plan like many other States viz. Sikkim, Andhra Pradesh, Kerala, Maharashtra, Karnataka etc. who have lauded the dedicated services of the grassroot functionaries the AWWs and Helpers who is the key potential to mobilise the community and reach out to the lot of women and children in the far flung and remote areas of the State. Accordingly, an amount of Rs. 300.00 lakhs is proposed for the Tenth Plan (2002-07) and Rs.60.00 lakhs in the Annual Plan (2002-03) as State's share for meeting the enhancement of honorarium to 5336 Anganwadi Workers and Helpers and 4636 Anganwadi Workers and Helpe rs respectively.

D. Other Expenditure:

i) State and District Awards to Voluntary Organisation/ Individual Working for Women, Children and the Physically Handicapped Persons:

The scheme of State and District Awards to voluntary organisations/ individuals working for the children, women, disabled, aged have been weeded out during 1994-95 since most of the best social workers have been covered under the scheme at that time. However, at present it is felt necessary to revive the scheme to act as an incentive to the voluntary workers who are doing commendable work for the welfare of the people in the State. Moreover, the scheme will also encourage people at the grass root level to involve themselves in community/ organisation work. Hence, it is proposed Rs. 25000/- be given for the State Award, Rs. 20000/- for District Award and Rs. 15000/- for Individual Award one each from every District. The amount of Rs. 10.00 lakhs is proposed during the Tenth Five Year Plan and during 2002-2003 Rs. 1.70 lakhs is proposed.

ii) Construction Of Probation Hostel And Reformatory School : Three homes has been set up in the State namely an Observation cum Special Home one each for boys and girls separately at Shillong and one Observation Home for boys at Tura to cater the need of the Juvenile delinquent children under the provision of the Juvenile Justice Care and Protection of Children Act, 2000 of the State. These Homes are accommodated in a rented buildings and during the Tenth Plan an amount of Rs. 22.00 lakhs is proposed for the purpose to purchase the land and the construction for these Homes.

During 2004-2005 it is proposed to purchase a plot of land and for construction of Observation Home for Boys at Tura and the office with an amount of Rs. 20.00 lakhs out of the proposed Tenth Plan outlay. In the year 2005-2006 it proposed to construct an Observation and Special Home for Girls and the office at Umsaw Ri Bhoi District on the land already purchased . The required amount of Rs. 20.00 lakhs is proposed to be accommodated within the outlay of the Tenth Plan. During 2006-2007 it is proposed for the construction of an Observation and Special Home for boys Shillong including the office and quarters of Officers and staffs at Umsaw and land measuring 12.75 acres is available for the purpose. An amount of Rs. 30.00 lakhs is proposed out of the Tenth Plan outlay.

iii) Construction Of The Office Of The District Social Welfare Officers / Purchase Of Land / Construction Of Approach Road / Repair Of Departmental Buildings:

The office of the District Social Welfare Officers East Khasi Hills and Ri Bhoi District with head quarter at Shillong and Nongpoh respectively are presently accommodated in rented buildings. Hence the need to construct Government own building. It is also proposed to construct the approach road for the office of the District Social Welfare Officer Williamnagar and repair the departmental buildings at Nongstoin and Tura. The amount of Rs. 25.00 lakhs is proposed during the Tenth Plan and Rs. 5.00 lakhs for 2002-2003.

iv) Construction of the Directorate of Social Welfare Shillong:

The Directorate of Social Welfare is temporarily accommodated in an old building of Meghalaya Survey which is dilapidated, congested and leaking during the rainy season and not possible to provide proper heating arrangement during the winter as the building is very old, the pathetic condition of the building causes great inconvenience to the officers and

staffs working in the Directorate. As at present, the Directorate besides functioning at the old Survey building is also renting a building for the ICDS Cell since the Survey building is too small to accommodate the General Branch and the ICDS Cell which created a lot of inconveniences in the functioning of the Directorate with two separate buildings. It is therefore necessary that the Directorate should have its own building, as such it is proposed to construct the Directorate office building in the same place where the old building in which the Directorate is functioning in order to provide better atmosphere/ accommodation for the officers and staffs of the Directorate. Hence, the amount of Rs. 100.00 lakhs is proposed during the Tenth Plan and Rs. 20.00 lakhs for 2002-2003 to start the construction work.

v) Purchase of Land and Construction of Joint Directorate at Tura:

During the Tenth Plan period, it is proposed to acquired land from the Govt. and if it is not possible, to purchase land and construction of the office thereon. Hence, the amount of Rs. 25.00 lakhs is proposed during the Tenth Plan period.

11.13.7 CENTRALLY SPONSORED SCHEMES:-

A. CHILD WELFARE

i) Integrated Child Development Services Scheme - Coverage of the Scheme :

The ICDS was conceived in the early years of Fifth Five Year Plan when there was a strategic shift from welfare to development approach for women and children with emphasis on integration of multi-sectoral service inputs. The year 1975 witnessed the "Pilot Integrated Child Development Services Scheme" launched in 33 experimental Blocks across the country. In Meghalaya the first project was launched on an experimental basis in 1975 at Songsak Block in East Garo Hills District. The ICDS Projects/ package of services is implemented as per the Government of India's guidelines through the grassroot frontline worker the Anganwadi Workers.

It also witnessed expansion of the programmes of ICDS during the Sixth Five Year Plan. The Seventh Plan continued the strategy of promoting early childhood survival and development through programmes in different sectors, important among these being ICDS, maternal and child care services, nutrition, pre-school education, safe drinking water, environmental sanitation and hygiene. By the end of the Eight Plan i.e. March, 1997 there were 30 numbers of ICDS Projects covered in the State. In the Ninth Plan period the ICDS became universalised covering all the thirty two (32) numbers of the Community and Rural Development Block in the State.

Expansion of ICDS Projects

First Five Year Plan	--	2
Sixth Five Year Plan	--	10
Seventh Five Year Plan	--	15
Eight Five Year Plan	--	3

Ninth Five Year Plan	--	2 (during 2000-2001)
Total Number of ICDS Projects	--	32

State ICDS Cell (Head Quarter)/ District ICDS Cell (District Level)

Sixth Five Year Plan	--	1 Head Quarter Shillong
Sixth Five Year Plan	--	1 Tura
Seventh Five Year Plan	--	1 Shillong
Ninth Five Year Plan	--	1 Nongstoin (2000-2001)

The additional 7 (seven) new Blocks sanctioned during 2000-2001 is projected to be covered in the Tenth Plan 2002-2007 for which an outlay of Rs. 9543.00 lakhs which is proposed to meet the necessary expenditure for the State ICDS Cell and District ICDS Cells/ ICDS Projects. This includes the existing infrastructure, personnels for strengthening the State ICDS Cell, proposals for new District ICDS Cells at Jowai and expansion of Urban ICDS Projects at Shillong and Tura, and expansion of ICDS Projects to the additional 7 (seven) new Community and Rural Development Blocks. An amount out of which Rs. 612.00 lakhs is proposed for construction of 20 office buildings and staff quarters of the ICDS Projects.

Out of the above proposed outlay of Rs. 9543.00 lakhs an amount of Rs. 1909.00 lakhs is proposed during the annual plan (2002-03) to meet the Necessary expenditure for the State ICDS Cell and District ICDS Cells and ICDS Projects.

ii) Training Programme of the Anganwadi Workers Under the ICDS Scheme - UDISHA (World Bank Assisted Project):

UDISHA, which in Sanskrit means the first rays of the new dawn, is the nation wide training component of the World Bank Assisted Women and Child Development Project. The aim of UDISHA is to develop all ICDS functionaries into agents of social change. The functionaries trained in the programme include the Anganwadi Workers / Helpers, Supervisors, Asstt. Child Development Project Officers (ACDPO), Child Development Project Officers (CDPOs), Medical Officers (MOs), Para-medical staffs, training institutions, NGOs, community leaders etc.

For imparting training to Anganwadi workers/ helpers the grassroot level functionaries of ICDS, there are two (2) Anganwadi Training Centres (AWTCs) in the State. Anganwadi workers initially received three months basic job training and subsequent refresher courses. Refresher Training is imparted after one a half years and the training programme is continuously conducted at the AWTCs in a phased manner.

During the Tenth Five Year Plan (2002-07) an outlay of Rs. 193.00 lakhs is proposed to meet the necessary expenditure for different training programmes of the two AWTCs at Shillong and Tura. Out of the above proposed outlay of Rs. 193.00 lakhs out of which an amount of Rs. 39.00 lakhs is proposed during the annual plan (2002-03) for ICDS Training Programme World Bank Assisted Project.

B. WOMEN WELFARE:

i) Integrated Women's Empowerment Programme (IWEP):

The erstwhile Indira Mahila Yojana currently being implemented in one Community and Rural Development Block in the State with 73 Indira Mahila Kendras was recasted as Integrated Women's Empowerment Programme (IWEP) Social Welfare Department is the Nodal Department for implementation of the Scheme. The objectives of the Scheme is establishment of self reliant women's self help groups (SHGS), creation of confidence and awareness among helpers of Self Help Groups, regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic and political issues, strengthening and institutionalizing the savings habit in rural women and their control over economic resources, improving access of women to micro credit, involvement of women in local level planning and convergence of services for DWCP and other departments.

Under the IWEP, Betasing in West Garo Hills, Mawshynrut in West Khasi Hills, Thadlaskein in Jaintia Hills, and Resubelpara in East Garo Hills Community and Rural Development Blocks have been identified and approved for implementation of the scheme in addition to the existing Block at Myllem. The expenditure under the scheme is borne 100 percent by the Govt. of India. Hence a token provision of Rs. 60.00 lakhs is proposed during the Tenth Five Year Plan and Rs. 14.00 lakhs for 2002-2003.

ii) Setting Up Employment -Cum-Income Generating Units For Women (NORAD):

During the Tenth Five Year Plan it is proposed to take advantage of the scheme to train women folks in different income generating trades so as to enable them to earn their livelihood and improve their economic status in the Training Centres for Self Employment for Women in need of Care and Protection. The objective of the scheme is to train women, preferably in the non-traditional areas and to ensure their employment. Hence, a token provision during the Tenth Five Year Plan is Rs. 6.00 lakhs and Rs. 1.20 lakh for the purpose is proposed.

D. CORRECTIONAL SERVICES:

Implementation of Children Act. Establishment of Juvenile Guidance

Centre: During the Tenth Plan period 2002-2007 an outlay of Rs. 218.34 lakhs an Rs. 218.34 State and Central share respectively is proposed for the maintenance of the existing three homes. As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Childrens' Home should be set up which may be run by NGOs with financial assistance from central and state Govt. Out of the above proposed outlay, Rs. 31.15 lakhs and Rs. 31.15 lakhs state and central share respectively is proposed for 2002-2003.

For the existing Observation cum Special Home both for boys and girls at Shillong they are to be converted to Observation Home only and separate Special Home Boys is to be set up in accordance with the provision of the new Act. Hence 1 (one) separate Special Home for Boys is proposed to be set up at Shillong with an amount of Rs. 33.93 lakhs : Rs. 33.93 lakhs state and central share respectively for 2003-2004 out of the Tenth Five Year Plan. During 2004-2005 2 (two) post of Superintendent of Observation Homes at

Shillong is proposed for creation. Besides, financial assistance to voluntary organisations for running the Childrens' Home at Tura an amount of Rs. 38.85 lakhs : Rs. 38.85 lakhs state and central share respectively is proposed out of the total Tenth Five Year Plan.

During 2005-2006 it is proposed to create 1 (one) post of education teacher, 1 (one) craft Instructor, 1 (one) U.D.A. for the Observation Home Girls, Shillong. An amount of Rs. 44.62 lakhs : Rs. 44.62 lakhs state and central share respectively is to be met out of the total outlay Tenth Five Year Plan. It is also proposed to set up 1 (one) Observation Home for Boys at Jowai, Jaintia Hills District with all the required numbers of officers and staffs. Creation of 1 (one) post of L.D.A., 1 (one) peon and 1 (one) chowkidar for the Observation Home for Boys Shillong is proposed. An amount of Rs. 69.79 lakhs : Rs. 69.79 lakhs state and central share respectively is proposed during 2006-2007 out of the total outlay of the Tenth Five Year Plan.

E. OTHER EXPENDITURE:

Organisational Assistance To Major Voluntary Organisation A token of Rs. 5.00 lakh is proposed during the Tenth Five Year Plan and Rs.1.00 lakh for 2002-2003 for giving financial assistance to two voluntary organisations.

11.14. NUTRITION

11.14.1. The Ninth Plan approved outlay for 'Nutrition' was Rs. 1400.00 lakhs. The actual expenditure incurred during 1997-2001 was Rs. 950.13 lakhs and the approved outlay for 2001-02 is Rs. 682.00 lakhs. As such the anticipated expenditure during the Ninth Plan is Rs. 1632.13 lakhs. The proposed outlay for the Tenth Plan (2002-2007) is Rs. 3750.00 lakhs and the proposed outlay for the Annual Plan 2002-03 is Rs. 750.00 lakhs.

11.14.2 The schemes implemented under 'Nutrition' are as stated below :-

I. SPECIAL NUTRITION PROGRAMMES:

(a) Supplementary Nutrition in Urban Areas :

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age and expectant and nursing mothers from the low income group. The programme is run by the District Social Welfare Officers in their respective district head quarters through the non-governmental organisations and communities in 63 centres covering 10580 beneficiaries i.e. East Khasi Hills - 12 centres, West Garo Hills - 10 centres, Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres each. The cost of foodstuff given to each beneficiaries is @ 60 paisa for children and @ 80 paisa for pregnant and nursing mothers for 300 days in a year i.e. 25 days in a month. Foodstuff such as Bengal gram, groundnut, soyabean, suji, dried peas are provided to the beneficiaries at the rate mentioned above .

During the Tenth Five Year Plan an amount of Rs. 79.00 lakhs is proposed and Rs. 16.00 lakhs for 2002 - 2003 to cover the existing beneficiaries of 10580 and additional beneficiaries of 40 nos. in each centre total being 13200 in all. The scheme will discontinue in District where the urban ICDS Projects is taken up during the Tenth Five Year Plan and the targetted beneficiaries of such districts may be covered by the remaining districts. Hence,

the number of additional beneficiaries to be increased is calculated at 40 numbers only per centre.

(b) Supplementary Nutrition in ICDS (Non PMGY):

The Social Welfare is the nodal Department in the implementation of Supplementary Nutrition Programme in the State. The S.N.P. had started since the Fifth Five Year Plan in providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls from Below Poverty Line (BPL) group to improve the health and nutritional status of women and children in rural areas. The pattern of feeding aims only at supplementing and not substituting for family food. The S.N.P. covers the Non-PMGY beneficiaries viz. Children 3-6 years, nursing and pregnant mothers and adolescent girls.

In the implementation of SNP Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Rice flakes, Green peas, Sugar, Onion, Mustard oil, and Iodised salt are being supplied to the beneficiaries through the anganwadi centres of the thirty two number of ICDS Projects. The number of feeding days in a year is 300 days i.e. 25 feeding days in a month. The present unit cost of SNP is being followed as per the Govt. prescribed scale viz @ 60 paisa for malnourished children, and @ 80 paisa for pregnant and nursing mothers and Re.1/- for severely malnourished children.

Coverage of beneficiaries till date :-

Particulars	No. of ICDS projects	Coverage of beneficiaries				Total
		Malnourished children	Severely Malnourished (SMC)	Pregnant and Nursing Mothers	Adolescent Girls	
Supplementary Nutrition Programme	32	132119	1120	29893	13800	176932

Percentage of coverage of Nutritional Status – 53.69%

Rate of Moderate Malnourished (Grade II) – 8.32%

Severely Malnourished Children (Grade III & IV) – 0.43%

The present unit cost of Calorie/ Protein Content per beneficiary per day are :

Existing Scale			Govt. of India's prescribed scale		
Beneficiaries	Calorie	Protein	Calorie	Protein	Remarks
M.C. @ 60 paisa	90	3.6 gms	300	10-12 gms	
S.M.C. @ Re. 1/-	180	7.2 gms	600	20-24 gms	
P.M./ N.M./ Adolescent Girls @ 80 paisa	133	5.3 gms	500	20 gms	The State Govt. could not achieved the required calories and protein contents prescribed per beneficiary per day due to the State resource constraints.

The expenditure towards supplementary feeding is met by the State under the Plan Budget of Basic Minimum Services (BMS) the erstwhile minimum needs programmes. An amount of Rs.1407.00 lakhs is proposed in the Tenth Five Year Plan (2002-2007) for provision of Supplementary Nutrition to 163000 beneficiaries. Out of the above amount Rs.281.00 lakhs is proposed during the annual plan (2002-2003) to meet the expenses under Supplementary Nutrition.

(c) **Nutrition - PMGY (Pradhan Mantri Gramodaya Yojana):**

The Pradhan Mantri Gramodaya Yojana (PMGY) is a new initiative that has been recently introduced in order to achieve the objective of sustainable human development at the village level. The PMGY envisages an Additional Central Assistance (ACA) for the basic minimum services on Nutrition. The nutrition component of PMGY has been specifically outlined with the objective of eradicating malnutrition amongst children 0-3 years through the net work of ICDS Scheme. The feeding is supplemented to meet the required calorie and protein.

The nutrition component of the package of services offered under ICDS provides supplementary nutrition to needy children 03 years from low income group, and low nutritional status for 300 days in a year. In the implementation of supplementary feeding foodstuff i.e. Ready to Eat (RTE) 'NUTRI GOLD RTE FOOD' are being supplied to the beneficiaries at the respective Anganwadi Centres. The PMGY covers 86200 beneficiaries during the current year. The allocation for PMGY is Rs. 935.42 lakhs in the Annual Plan of 2001 - 2002 covering 86200 beneficiarie s. During the Tenth Five Year Plan (2002-07) an outlay of Rs.2264.00 lakhs is proposed and will cover 99500 beneficiaries out of which an amount of Rs.453.00 lakhs is proposed during the annual plan 2002-03 to meet the necessary expenditure on Nutrition PMGY.