

**Statement Regarding Externally Aided Projects**

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction /date of commencement of work	Terminal date of disbursement of external aid:- (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Tenth Plan (2002-07) (at 2001-02 Prices) a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Cumulative Expenditure from (2002-03 to 2005-06) at current prices a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2006-07		ANNEXURE - III Proposed Outlay	
								Outlay	Anti. Expenditure	Eleventh Plan 2007-12 (at 2006-07 Prices)	Annual Plan 2007-08
								a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<b>I</b>	<b>POWER</b>										
	<b>CONTINUING SCHEMES:</b>										
	i. Renovation & Modernisation of the Umiam Stage I Power Station (4 x 18) MW under the JBIC funding.	i) Date of Sanction - 25-02-1997 ii) Date of commencement of work - 14-05-97	25-02-2004	7900.00	a) 20 % b) 80 %	a) 1400.00 b) 6563.00 c) 7963.00	1668			Project completed in the year 2003	
	ii. Renovation & Modernisation of the Umiam Stage II Power Station (2x 18) MW under the JBIC funding	i) Date of Sanction - 29-06-2004	29-06-2009	9372.00	a) 20 % b) 80 %	d) 5400	d) 285	(a) 200.00 (b) 1800.00 (d) 2000.00	d) 2000.00	d) 8530.00	d) 4265.00
	<b>NEW SCHEMES:</b>										
	i. Renovation & Modernisation of the Umiam Stage III Power Station (2x 30 MW).	Feasibility study is in progress. The Detailed project Report will be ready by March 2007.					-	-	-	13438.00	-
	<b>SUB TOTAL POWER:-</b>			<b>17272.00</b>		<b>21326.00</b>	<b>1953.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>21968.00</b>	<b>4265.00</b>
<b>II</b>	<b>TRANSPORT</b>										
	<b>NEW SCHEMES(ADB):</b>										
	i) Garobadha-Dalu Rd.	-	-	-	-	-	-	-	-	a) 1852.00	185.00
	ii) Mawshynrut-Hahim Rd.	-	-	-	-	-	-	-	-	b) 16668.00	1667.00
	iii) Mawngap-Umpung Rd.	-	-	-	-	-	-	-	-	c) -	-
										d) 18520.00	1852.00
	<b>SUB TOTAL TRANSPORT:-</b>									<b>18520.00</b>	<b>1852.00</b>
<b>III</b>	<b>URBAN</b>										
	<b>CONTINUING SCHEMES:</b>										
	I) New Shillong Township (Asian Development Bank)	2007-2008		91500.00			a) 308.00 b) 2010.00 (ACA) d) 2318.00	a) 156.69 c) 1000.00 (loan) d) 1156.69	a) 156.69 c) 1000.00 d) 1156.69	a) b) c) d) 5000.00	a) b) c) d) 2600.00
	<b>NEW SCHEMES:</b>										

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								Outlay	Anti. Expenditure	Eleventh Plan 2007-12 (at 2006-07 Prices)	Annual Plan 2007-08
								a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I)	Urban Development Projects for Shillong (Asian Development Bank)	2007-2008		34975.00						d) 500.00	d) 75.00
	<b>SUB TOTAL URBAN:-</b>			<b>126475.00</b>			<b>2318.00</b>	<b>1156.69</b>	<b>1156.69</b>	<b>5500.00</b>	<b>2675.00</b>
	<b>CONTINUING SCHEMES:</b>										
IV.	MRDS j)IFAD's Livelihood Improvement Project for the Himalayas (Meghalaya).			(a)17214.00	(a) 2394.00 (b) 8322.00 (c ) (i) Financial Institutions - 4669.00 (ii) Beneficiary Contribution - 1829.00 (d) 17214.00	(a)900.00 (b) 3120.00 (c ) (i) Financial Institutions - 1751.00 (ii) Beneficiary Contribution - 686.00 (d) 6457.00	a)225.00 (b)0.00 (c ) (i) Financial Institutions - Nil (ii) Beneficiary Contribution - Nil (d) 225.00	a)100.00 (b) 1200.00 (c ) (i) Financial Institutions - Nil; (ii) Beneficiary Contribution - Nil (d) 1300.00	a)100.00 (b) 1200.00 (c ) (i) Financial Institutions - Nil; (ii) Beneficiary Contribution - Nil (d) 1300.00	a)2182.30 (b) 7584.10 (c ) (i) Financial Institutions - 4526.40 (ii) Beneficiary Contribution - 1666.20 (d) 15689.00	a)410.00 (b) 2540.00 (c ) (i) Financial Institutions - Nil (ii) Beneficiary Contribution - Nil (d) 2950.00
	<b>SUB TOTAL IFAD:-</b>			<b>17214.00</b>	<b>17214.00</b>	<b>6457.00</b>	<b>225.00</b>	<b>1300.00</b>	<b>1300.00</b>	<b>15689.00</b>	<b>2950.00</b>
	<b>GRAND TOTAL:</b>			<b>160961.00</b>		<b>27783.00</b>	<b>4496.00</b>	<b>4456.69</b>	<b>4456.69</b>	<b>61677.00</b>	<b>11742.00</b>

N.B. EAP in the Transport and Urban Development sector fall under NESRP and NESUP initiated by the Ministry of DONER. It is yet to be decided whether these projects will be funded as State Plan or otherwise.