

**CENTRAL SECTOR SCHEMES**

182

(Rs in lakh)

ANNEXURE V - A

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002-Projected Outlay		Annual Plan - 2006-07			Tenth Plan 2002-Anticipated Expenditure		Proposed Outlay				Remarks
						Outlay		Anticipated Expenditure			Eleventh Plan (2007-12)		Annual Plan (2007-08)		
		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share			
1.		2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

**AGRICULTURE**

	<b>Central Sector Schemes :</b>														
<b>1</b>	<b>2401 - CROP HUSBANDRY</b>														
	<b>102 - Foodgrains Crops</b>														
	(1) Integrated Cereals Dev. Programme Rice and Wheat	100%	-	25.00	-	-	-	-	25.00	-	300.00	-	30.00	-	
<b>2</b>	<b>103 - SEEDS</b>														
	(1) Dev. & Multiplication of seed.	100%	-	-	-	-	-	-	-	-	100.00	-	-	-	
	(2) Strengthening of State seed Testing Lab.	100%	-	-	-	-	-	-	-	-	100.00	-	-	-	
	(3) Strengthening seed certification unit.	100%	-	-	-	-	-	-	-	-	125.00	-	20.00	-	
	(4) Setting up of State seed Certifying Unit.	100%	-	-	-	-	-	-	-	-	150.00	-	30.00	-	
<b>3</b>	<b>105 - MANURES AND FERTILIZERS</b>														
	(1) Dev. Bio Fertilizers Estt. of Blue Green Algae Centres	100%	-	260.00	-	-	-	-	12.00	-	200.00	-	25.00	-	
	(2) Dev. of Fertilizer use in low consumption & Rainfed Area	100%	-	-	-	-	-	-	-	-	-	-	-	-	
<b>4</b>	<b>107- PLANT PROTECTION</b>														
	(1) Setting up of phytosanitary Insurance Certificate Unit	100%	-	-	-	-	-	-	-	-	200.00	-	22.00	-	
	(2) Strengthening up of State Pesticides Testing Laboratory	100%	-	40.00	-	-	-	-	40.00	-	200.00	-	10.00	-	
	(2) Strengthening up of State Bio Control Laboratory	100%	-	50.00	-	-	-	-	50.00	-	250.00	-	10.00	-	
<b>5</b>	<b>108 - COMMERCIAL CROPS</b>														
	(1) Special Jute Dev. Programme	100%	-	100.00	-	-	-	-	40.00	-	150.00	-	10.00	-	
	(2) Dev. Of Groundnut, Sunflower etc under NOVOD Board	100%	-	-	-	-	-	-	10.00	-	50.00	-	10.00	-	
<b>6</b>	<b>109 - EXTENSION &amp; TRAINING</b>														
	(1) Strengthening of extension in Agril. Extension in N.E.States	100%	-	120.00	-	-	-	-	20.00	-	250.00	-	20.00	-	
	(2) Training of Women in Agri.	100%	-	100.00	-	-	-	-	20.00	-	425.00	-	75.00	-	
	(3) Use of Print Media in Technology	100%	-	-	-	-	-	-	2.50	-	150.00	-	15.00	-	

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002- Projected Outlay		Annual Plan - 2006-07			Tenth Plan 2002- Anticipated Expenditure		Proposed Outlay				Remarks
						Outlay 183		Eleventh Plan (2007-12)			Annual Plan (2007-08)				
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		
7	<b>113 - AGRIL. ENGINEERING</b>														
	(1) Strengthening of Existing Farmers Agro Service Centres	100%	-	-	-	-	-	-	-	-	-	-	-	-	
	(2) Scheme on Establishment of Agro hiring & servicing Centre	100%	-	-	-	-	-	-	19.70	-	150.00	-	-	8.00	
	(3) Dev./ Modification / Adoption of Agril. Tools & Equipments.	100%	-	-	-	-	-	-	18.05	-	150.00	-	-	8.00	
8	<b>800- OTHER EXPENDITURE</b>														
9	<b>2415 - AGRIL - RESEARCH &amp; EDUCATION</b>														
	(1) Extension Cultivation on	100%	-	40.00	-	-	-	-	20.00	-	150.00	-	-	8.00	
	(2) Minikit Cum Community Programme on Rice	100%	-	-	-	-	-	-	-	-	150.00	-	-	8.00	
	<b>Total AGRICULTURE</b>	100%	-	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.25</b>	<b>0.00</b>	<b>3250.00</b>		<b>277.00</b>	<b>32.00</b>	
	<b>HORTICULTURE.</b>														
1	Tea Nurseries under Tea														
2	Board Financial Scheme	100%	-	-	-	25.00	-	25.00	40.00	-	-	-	-	-	
	<b>Total- Horticulture</b>							<b>25.00</b>	<b>40.00</b>						
	<b>CO-OPERATION.</b>														
106	<b>Assistance to Multipurpose Rural Cooperatives :</b>														
(a)	<b>Schemes for Integrated Cooperative Development Project (ICDP):</b>														
(i)	Assistance to Cooperative Societies for Man-power Development & Training/Incentive for business.	100 %	-	8.00	-	6.00	-	6.00	8.00	-	8.00		1.21	-	
(ii)	Assistance for Project Management.	100%	-	101.87	-	51.29	-	51.29	101.87	-	101.87		29.83	-	
(iii)	Assistance for Central Monitoring Cell.	100%	-	31.09	-	8.00	-	8.00	31.09	-	31.09		4.00	-	
(iv)	Share Capital Contribution to Apex/Primary Cooperative Societies for Equipment & Furniture.	100%	-	3.18	-	1.60	-	1.60	3.18	-	3.18		-	-	
(v)	Share Capital Contribution to Apex Bank.	100%	-	29.00	-	18.00	-	18.00	29.00	-	29.00		12.00	-	
(vii)	Share Capital Contribution for purchase of Vehicles.	100%	-	2.00	-	-	-	-	2.00	-	2.00		-	-	

ANNEXURE V - A

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002-Projected Outlay		Annual Plan - 2006-07			Tenth Plan 2002- Anticipated Expenditure		Proposed Outlay				Remarks
						Outlay <sup>184</sup>		Anticipated Expenditure			Eleventh Plan (2007-12)		Annual Plan (2007-08)		
		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share			
(viii)	Share Capital Contribution for Civil Works /Repairs & Renovation of Godown / Workshed.	100%	-	31.00	-	35.08	-	35.08	31.00	-	31.00		7.50	-	
(viii)	Managerial Assistance and incentive to Apex Cooperative Societies.	100%	-	1.00	-	2.50	-	2.50	1.00	-	1.00		1.50	-	
(ix)	Share Capital Contribution for Plant & Machineries.	100%	-	5.88	-	2.05	-	2.05	5.88	-	5.88		-	-	
(x)	Share Capital Contribution for Cash Counter/Safes.	100%	-	5.48	-	3.84	-	3.84	5.48	-	5.48		-	-	
(xi)	Share Capital Contribution to Apex/Primary Cooperative Societies as Margin Money.	100%	-	113.10	-	30.00	-	30.00	113.10	-	113.10		24.60	-	
(xii)	Loan to Apex/Primary Cooperative Development Project for Civil Works.	100 %	-	30.16	-	37.38	-	37.38	30.16	-	30.16		7.50	-	
(xiii)	Loan to Apex/Primary Societies for Plant & Machineries.	100%	-	7.94	-	20.75	-	20.75	7.94	-	7.94		3.30	-	
(xiv)	Loan to Livestock, Fishery, Poultry, Dairy & Village Base Cooperative for purchase of Tools & Implements.	100%	-	3.84	-	2.05	-	2.05	3.84	-	3.84		1.30	-	
(xv)	Loan for purchase of Furniture & Fixture to Cooperative Societies.	100%	-	2.12	-	0.45	-	0.45	2.12	-	2.12		-	-	
(xvi)	Loan for purchase of Vehicles.	100%	-	5.00	-	-	-	51.80	5.00	-	5.00		-	-	
	<b>TOTAL 106 :-</b>		-	<b>380.66</b>	-	<b>218.98</b>	-	<b>218.98</b>	<b>380.66</b>	-	<b>380.66</b>		<b>92.74</b>	-	
108	<b><u>Assistance to other Cooperative Societies:</u></b>				-										
(a)	Assistance for construction of Godown to Apex Cooperative Marketing Federation/Sub-Area Cooperatives.	30%	-	15.00		1.00	-	1.00	15.00	-	15.00		1.00	-	
(b)	Assistance to Marketing Cooperative Society for purchase of Trucks.	30%	-	10.00	-	1.00	-	1.00	10.00	-	10.00		1.00	-	
(c)	Assistance to Cooperative Societies for setting up of Fruit Processing Unit.	30%	-	15.00	-	0.50	-	0.50	15.00	-	15.00		0.50	-	
(d)	Subsidy to Apex/Primary Cooperative Societies for setting up other Processing Unit.	30%	-	10.00	-	0.50	-	0.50	10.00	-	10.00		0.50	-	

ANNEXURE V - A

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002- Projected Outlay		Annual Plan - 2006-07			Tenth Plan 2002- Anticipated Expenditure		Proposed Outlay				Remarks
						Outlay <sup>185</sup>		Anticipated Expenditure			Eleventh Plan (2007- 12)		Annual Plan (2007- 08)		
		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share			
(e)	Assistance to Credit Cooperative Societies for construction of Godowns.	30%	-	5.00	-	0.50	-	0.50	0.50	-	0.50	-	0.50	-	
(f)	Subsidy to Cooperative Societies for setting up of Small & Medium Processing Units.	30%	-	5.00	-	-	-	-	0.50	-	0.50	-	-	-	
(g)	Share Capital Contribution for strengthening their share capital base of Primary Marketing Cooperative Societies for revitalization.	100%	-	20.00	-	2.50	-	2.50	20.00	-	20.00	-	2.50	-	
(h)	Share Capital Contribution to Apex / Primary Societies for setting up of Processing Units.	20%	-	5.00	-	-	-	-	5.00	-	5.00	-	-	-	
(i)	Share Capital contribution for repairing/renovation of Cooperative Godown.	100%	-	5.00	-	0.50	-	0.50	5.00	-	5.00	-	0.50	-	
(j)	Loans to Apex/Primary Cooperative Societies for setting of other Processing Unit.	75%	-	10.00	-	0.50	-	0.50	10.00	-	10.00	-	0.50	-	
(k)	Loans to Credit Cooperative Societies for construction of Godown.	75%	-	20.00	-	1.50	-	1.50	20.00	-	20.00	-	1.50	-	
(l)	Loans for construction of godowns to Apex Marketing Federation/Sub – Area Cooperative Societies.	75%	-	30.00	-	1.50	-	1.50	30.00	-	30.00	-	1.50	-	
(m)	Loans for repairing / renovation of Cooperative Godowns.	75%	-	5.00	-	0.50	-	0.50	5.00	-	5.00	-	0.50	-	
(n)	Loans to Cooperative Societies for setting up of small & medium sized Processing Units.	75%	-	10.00	-	-	-	-	10.00	-	10.00	-	-	-	
(o)	Share Capital Contribution to Credit Cooperative Societies for construction of Godown.	25%	-	10.00	-	0.75	-	0.75	10.00	-	10.00	-	0.75	-	
(p)	Assistance to different types of Co.op. Societies out of NCDC Financial Assistance.	100%	-	-	-	25.00	-	25.00	-	-	250.00	-	50.00	-	
(q)	Loans to different types of Cooperative Societies out of NCDC financial assistance.	100 %	-	-	-	75.00	-	75.00	-	-	500.00	-	100.00	-	
	<b>TOTAL 108 :-</b>		-	<b>175.00</b>	-	<b>111.25</b>	-	<b>111.25</b>	<b>175.00</b>	-	<b>925.00</b>	-	<b>161.25</b>	-	

ANNEXURE V - A

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002-Projected Outlay		Annual Plan - 2006-07			Tenth Plan 2002- Anticipated Expenditure		Proposed Outlay				Remarks
						Outlay <sup>186</sup>		Anticipated Expenditure			Eleventh Plan (2007-12)		Annual Plan (2007-08)		
		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share			
800	<b>Other Expenditure :</b>														
(a)	Assistance for construction of work-shed by Apex/Primary weavers Co-Operative Societies	20%	-	10.00	-	-	-	-	10.00	-	10.00				
(b)	Construction of Show-room Central Godowns etc., by Apex Weaver Society.	20%	-	5.00	-	-	-	-	5.00	-	5.00				
(c)	Share Capital Contribution to Apex Weavers Cooperative Society for strengthening of Share Capital base.	100%	-	15.00	-	2.00	-	2.00	15.00	-	15.00		2.00		
(d)	Share Capital Contribution to Apex Weavers Cooperative for creation of Processing facility.	35%	-	5.00	-	-	-	-	5.00	-	5.00		-		
(e)	Share Capital Contribution to Apex Weavers Cooperative Society for construction of Godowns & Show-room.	25%	-	5.00	-	-	-	-	5.00	-	5.00		-		
(f)	Share Capital Contribution for strengthening Share Capital base of Apex/Primary Weavers Cooperative Societies.	100%	-	15.00	-	2.00	-	2.00	15.00	-	15.00		2.00		
(g)	Loans for construction of Work-shed by Apex/Primary Weavers Cooperative Societies.	50%	-	10.00	-	-	-	-	10.00	-	10.00				
(h)	Loans for Apex Weavers Cooperative Societies for creation of Processing facility.	60%	-	5.00	-	-	-	-	5.00	-	5.00				
(i)	Loans for Apex Weavers Cooperative Society for construction of Godown & Show-room.	75%	-	5.00	-	-	-	-	5.00	-	5.00				
	<b>TOTAL 800 :-</b>		-	<b>75.00</b>	-	<b>4.00</b>	-	<b>4.00</b>	<b>75.00</b>	-	<b>75.00</b>	-	-	-	
	<b>TOTAL:- Co-operation.</b>		-	<b>630.66</b>	-	<b>334.23</b>	-	<b>334.23</b>	<b>630.66</b>	<b>0.00</b>	<b>630.66</b>		<b>257.99</b>		
	<b>INDUSTRIES</b>														
	<b>Central Sector Scheme</b>														
1	PMRY Scheme	100%	-	50.00	-	12.00	-	12.00	37.46	-	70.00	-	14.00		
	<b>Total Industries</b>			<b>50.00</b>		<b>12.00</b>		<b>12.00</b>	<b>37.46</b>		<b>70.00</b>		<b>14.00</b>		
	<b>P.W.D ( R &amp; B)</b>														
1	PMGSY	100%	-	8822.00	-	2977.10	-	2977.10	8822.00	-	25853.12	-	3877.96	-	
2	Inter state connectivity( ISC)	100%	-	200.00	-	200.00	-	200.00	200.00	-	8228.65	-	822.87	-	
3	Economics Importance.(E&I)	50%	50%	-	-	-	-	-	-	-	1850.00	1850.00	185.00	185.00	
	<b>Total-PWD.</b>			<b>9022.00</b>		<b>3177.10</b>	-	<b>3177.10</b>	<b>9022.00</b>		<b>35931.77</b>	<b>1850.00</b>	<b>4885.83</b>	<b>185.00</b>	

Sl. No.	Name of the Scheme	Pattern of Funding		Tenth Plan 2002- Projected Outlay		Annual Plan - 2006-07		Tenth Plan 2002- Anticipated Expenditure		Proposed Outlay				Remarks	
						Outlay <sup>187</sup>				Eleventh Plan (2007- 12)		Annual Plan (2007- 08)			
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		
	<b>TOTAL-CENTRAL SECTOR</b>			<b>10437.66</b>	<b>-</b>	<b>3548.33</b>	<b>-</b>	<b>3548.33</b>	<b>10007.37</b>	<b>-</b>	<b>39882.43</b>	<b>1850.00</b>	<b>5434.82</b>	<b>217.00</b>	<b>ANNEXURE V - A</b>