

TRIBAL SUB-PLAN (TSP) - II

DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08 - PHYSICAL TARGETS AND ACHEIVEMENTS: PROPOSALS FOR TSI

ANNEXURE VI - B

Sl. No.	Major Head/Sub-head/Schemes	Unit	Tenth Plan (2002-07) Target	Annual Plan - 2005-06		Annual Plan 2006-07		Tenth Plan (2002-2007) Anticipated Achievement	Eleventh Five Year Plan - 2007-12	
				Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Target
				4	5	6	7		8	9
1	I. AGRICULTURE & ALLIED SERVICES									
2	Crop Husbandry									
3	Horticulture									
4	Soil & Water Conservation (including control of shifting cultivation)									
5	Animal Husbandry									
6	Dairy Development									
7	Fisheries									
8	Forestry & Wildlife									
9	Food, Storage & Warehousing									
10	Agricultural Research & Education									
11	Agricultural Financial Institutions									
12	Co-operation									
	Other Agricultural Programmes :									
	Agricultural marketing									
	Total - (I)									
	II. RURAL DEVELOPMENT									
1	Special Programme for Rural Development :									
2	Swaranjayanti Gram Swarozgar (SGSY)									
3	Integrated Wasteland Development Project Schemes									
4	Sampoorna Grameen Rozgar Yojana (SGRY)									
5	Indira Awas Yojana									
6	Land Reforms									
7	Community Development & Panchayats including Tribal Area Devpt. Programme under Article 275 (I)									
8	Research & Training in Rural Development (SIRD)									
9	Special Rural Works Programmes									
10	Chief Minister's Special Rural Development Fund Rashtriya Sam Vikas Yojana (RSVY)									
	TOTAL - II									
1	III. SPECIAL AREAS PROGRAMMES									
2	Border Area Dev. Programme Funds under Article 275 (1)									
	TOTAL - III									
1	IV. IRRIGATION & FLOOD CONTROL									
2	Major & Medium Irrigation									
3	Minor Irrigation									
4	Command Area Development Flood Control									
	TOTAL - IV									
1	V. ENERGY									
2	Power									
3	Integrated Rural Energy Programme									
4	Non-conventional Sources of Energy Village electrification (MNES special Scheme)									
	TOTAL - V									
1	VI. INDUSTRY & MINERALS									
2	Village & Small Industries									
3	Other Industries (Other than VSI)									
4	Sericulture & Weaving Minerals									
	TOTAL - VI									
1	VII. TRANSPORT									
2	Roads & Bridges									
3	Road Transport Other Transport Services									
	TOTAL - VII									

NIL

SL. No.	Major Head/Sub-head/Schemes	Unit	Tenth Plan (2002-07) Target	Annual Plan - 2005-06		Annual Plan 2006-07		Tenth Plan (2002-2007) Anticipated Achievement	Eleventh Five Year Plan - 2007-12	
				Target	Actual Achievement	Target	Anticipated Achievement		Eleventh Plan 2007-12 Target	Annual Plan 2007-08
				2						<u>ANNEXURE - B</u>
1	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT									
2	1. Scientific Research									
	2. Ecology & Environment									
	TOTAL - VIII									
1	IX. GENERAL ECONOMIC SERVICES									
2	Secretariat Eco. Services									
3	Tourism									
4	Census, Surveys & Statistics									
5	Civil Supplies									
6	Weights & Measures									
7	District Councils									
8	Voluntary Action Fund									
9	Information Technology									
	Livelihood Improvement Project for the Himalayas									
	TOTAL - IX									
1	X. SOCIAL SERVICES									
2	General Education									
3	Technical Education									
4	Sports & Youth Services									
	Art & Culture									
5	Sub-Total (Education)									
6	Medical & Public Health									
7	Water Supply & Sanitation									
8	Housing									
9	Police Housing									
10	Urban Development									
11	Information & Publicity									
12	Welfare of SCs, STs & OBCs									
13	Labour & Labour Welfare									
14	Employment Training									
15	Social Security & Social Welfare									
	Nutrition									
	TOTAL - X									
1	XI. GENERAL SERVICES									
2	Jails									
3	Stationery & Printing									
4	Public Works									
	Other Administrative Services									
	i) Training									
	ii) Fire Protection									
	iii) Judiciary Building & Fast Track Courts									
	iv) Police Functional & Administrative Buildings									
	v) State Legislative Assembly Building									
	vi) Home Guard & Civil Defence Complex									
	vii) Fiscal Treasury									
	TOTAL - (XI)									
	GRAND TOTAL									

NIL