

**DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN - 2007-08 -
PROPOSED OUTLAYS**

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

SI. No.	Schemes	Tenth Plan (2002-2007)	Annual Plan 2005-06	Annual Plan - 2006-07		Tenth Plan (2002-2007)	Eleventh Five Y Eleventh Plan
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Anticipated Expenditure	2007-12 Proposed Outlay
<i>0.</i>	<i>1.</i>	<i>2.</i>	<i>3.</i>	<i>5.</i>	<i>6.</i>	<i>7.</i>	<i>8.</i>
1.	VAF	150.00	50.00	50.00	50.00	190.00	600.00
2.							
3.							
4.							
5.							
..							
..							
..							
	Total	150.00	50.00	50.00	50.00	190.00	600.00

(Rs. in Lakh)

Year Plan - 2007
Annual Plan
2007-08
Proposed Outlay
9.
50.00

50.00
