

## WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I

## DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08 - FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in lakhs)

Sl. No	Major Head/Sub Head/	Schemes *	Tenth Plan 2002-07 Projected Outlays (at 2001-02 Prices)		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan (2007-12) Proposed Outlays (at 2006-07 Prices)			
			Total Outlay	of which flow to WC	Actual Expenditure under	Anticipated Expenditure under WC	Anticipated Expenditure under WC	Eleventh Plan (2007-12)		Annual Plan 2007-08	
								Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10	11
	<b>Women Welfare</b>										
1	T.S.E.W in need of care and protection.		80.00	80.00	7.65	9.70	42.45	80.00	80.00	40.00	40.00
2	National Plan of Action on Women Policy and Empowerment		15.00	15.00	1.00	1.00	4.70	20.00	20.00	10.00	10.00
3	Asstt.to Voluntary Organisation for setting up training centres for women and care of their children.		20.00	20.00	1.00	1.50	6.50	10.00	10.00	5.00	5.00
4	Meghalaya State Commission for Women				6.01	12.50	26.88	80.00	80.00	41.00	41.00
5	Setting up employment -cum- income generating units for women (NORAD)		--	--	--	1.74	1.74	10.00	10.00	4.00	4.00
	<b>Sub-Total Women Welfare</b>		<b>115.00</b>	<b>115.00</b>	<b>15.66</b>	<b>26.44</b>	<b>82.27</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>
	<b>Cooperation</b>										
1	(a) Managerial Subsidy to Women Coop. Societies.		11.12	11.12		1.00	12.00	12.00	12.00	1.00	1.00
	(b) share Capital Contribution to Women Coops for Strengthening share capital base		29.67	29.67		1.00	30.00	30.00	30.00	1.00	1.00
	<b>Sub-Total Cooperation</b>		<b>40.79</b>	<b>40.79</b>		<b>2.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>2.00</b>	<b>2.00</b>
	<b>Grand Total</b>		<b>155.79</b>	<b>155.79</b>	<b>15.66</b>	<b>28.44</b>	<b>124.27</b>	<b>242.00</b>	<b>242.00</b>	<b>102.00</b>	<b>102.00</b>