APPENDIX-B (Contd.)

Continuing/new schemes - Transport Sector (State)

(Figures in Rs. Lakh)

Sl. No.	Name of the Project/ Scheme	Type of Scheme	Cost Original/ Revised (Rs. Cr)	Commis-sioning date Original/ Revised	Expendi. till Mar-05	Tenth Plan Outlay	2002-03		2003-04		2004-05		2005-06		2006-07		Eleventh Plan Proposed Outlay	2007-08 Proposed Outlay
							Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	RE		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A.	**Continuing Schemes**																	
	Total (A)		**44.6**		**30473.025**	**46500**	**6446**	**8604.51**	**8988.35**	**8255.5**	**9759.2**	**9655.66**	**10675.92**	**10539.4**	**10802.66**	**-**	**126685.35**	**19295**
i)	State Sector	Road& Bridge	44.6	1992-93	30473.025	46500	6446	8604.51	8988.35	8255.5	9759.2	9655.66	10675.92	10539.4	10802.66	-	126685.35	19295
ii)	Centrally Sponsored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)	Externally Aided	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
iv)	Private Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
B	**New Schemes**																	
	Total (B)		**658.08**	**2002-03**	**3227.24**	**5000**	**0**	**0**	**751.65**	**917.28**	**375.81**	**508.19**	**418.08**	**554.7**	**410.35**	**-**	**4794.65**	**853**
i)	State Sector	Road &Bridges	658.08	2002-03	3227.24	5000	0	0	751.65	917.28	375.81	508.19	418.08	554.7	410.35	-	4794.65	853
ii)	Centrally Sponsored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
iii)	Externally Aided	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
iv)	Private Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total (A) + (B)		**702.68**		**33700.265**	**51500**	**6446**	**8604.51**	**9740**	**9172.8**	**10135**	**10164**	**11094**	**11094**	**11213**		**131480**	**20148**
i)	State Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
ii)	Centrally Sponsored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
iii)	Externally Aided	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
iv)	Private Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0