

**CHAPTER – V****The Eleventh Five Year Plan (2007-2012) And Annual Plan 2007-08**  
**An Outline**

4.1. An outlay of Rs.8,695.00 crores is proposed for the Eleventh Five Year Plan( 2007-2012 ) of Meghalaya and an outlay of Rs.1,360.00 crores is proposed for the Annual Plan 2007-2008. The proposed pattern of investment during the Eleventh Five Year Plan (2007-2008) is indicated in the following Table : -

Sl. No.	Sectoral Groups	Eleventh Plan(2007-2012)		Annual Plan (2007-2008)	
		Proposed outlay (Rs.Lakhs)	Percentage to total	Proposed outlay (Rs.Lakhs)	Percentage to total
(1)	(2)	(3)	(4)	(5)	(6)
I.	Agriculture & Allied Services (excluding Forestry & Wildlife)	69,600.00	8.00	11,430.00	8.40
II.	Rural Development	75,950.00	8.73	12,680.00	9.32
III.	Special Area Programme	17,900.00	2.06	1,700.00	1.25
IV.	Irrigation & Flood Control	20,800.00	2.40	2,350.00	1.73
V.	Energy	1,02,700.00	11.81	30,300.00	22.28
VI.	Industry & Minerals	27,500.00	3.16	3,650.00	2.68
VII.	Transport	1,53,700.00	17.68	18,425.00	13.55
VIII.	Science, Technology & Environment (including Forestry & Wildlife)	23,200.00	2.67	4,075.00	3.00
IX.	General Economic Services	23,950.00	2.75	4,850.00	3.57
X.	Social Services (including Education)	3,29,600.00	37.91	42,690.00	31.39
XI.	General Services	24,600.00	2.83	3,850.00	2.83
<b>Total</b>		<b>8,69,500.00</b>	<b>100.00</b>	<b>1,36,000.00</b>	<b>100.00</b>

4.2. The proposed 11<sup>th</sup> Plan size of Rs.8,69,500.00 Lakhs includes proposed outlay of Rs.2,91,850.00 Lakhs falling under the earmarked sectors, viz: Agriculture & Allied sector (including Forestry & Wildlife but excluding Co-operation), Rural Development, Special Area Programme(BAD), Irrigation (Command Area Development) & Power. The proposed Annual Plan size of Rs.1,36,000.00 Lakhs for the year 2007-2008 includes also the proposed outlay of Rs.60,460.00 Lakhs falling under the earmarked sectors mentioned above. However, in view of the fact that substantial portion of the outlay under the Power Sector is to be financed by Loans from financial institutions and in case such Loans do not materialize, the outlays will be adversely affected, it is requested that the Planning Commission may consider treating the Power sector outside the earmarked sector in the case of Meghalaya. The breakup of the proposed provisions in the earmarked sectors are indicated in the following Table : -

Name of sectors	Eleventh Plan( 2007 -2012)		Annual Plan (2007-08)	
	Proposed outlay (Rs. Lakhs)	Percentage to total proposed outlay	Proposed outlay (Rs. Lakhs)	Percentage to total proposed outlay
I. Agriculture & Allied Services (including Forestry & Wildlife but excluding Co-operation)	80,500.00	27.58	13,730.00	22.71
II. Rural Development	75,950.00	26.02	12,680.00	20.97
III. Special Area Programme(BAD)	17,900.00	6.14	1,700.00	2.81
IV. Irrigation & CAD	17,500.00	6.00	2,350.00	3.89
V. Power *	1,00,000.00	34.26	30,000.00	49.62
<b>Total</b>	<b>2,91,850.00</b>	<b>100.00</b>	<b>60,460.00</b>	<b>100.00</b>

\* Proposed to be treated outside the earmarked sectors during the 11<sup>th</sup> Plan.

4.3. **Bharat Nirman Programme (BNP)** : The proposed outlay of Rs. 8,69,500.00 Lakhs for the 11<sup>th</sup> Plan ( 2007-2012) includes a proposed outlay of Rs.79,354.00 Lakhs under the Bharat Nirman Programme(BNP) which accounts to 9.13 percent of the proposed 11<sup>th</sup> Plan outlay. The proposed outlay of Rs.1,36,000.00 Lakhs for the Annual Plan ( 2007-08) includes a proposed outlay of Rs.13,750.00 Lakhs for the Bharat Nirman Programme which accounts to 10.19 percent of the proposed outlay for the Annual Plan (2007-08). The following Table indicates the proposed pattern of investment in respect of the Bharat Nirman Programme during the 11<sup>th</sup> Plan and also during the Annual Plan 2007-08 :-

( Rs. Lakhs)

Sl. No.	Bharat Nirman items	Eleventh Plan (2007 -12)		Annual Plan (2007 -08)	
		Proposed outlay	Percentage to total	Proposed outlay	Percentage to total
1.	Irrigation	17,000.00	21.42	2,050.00	14.91
2.	Rural Roads (PMGSY-Central Sector)	-	-	-	-
3.	Rural Housing (IAY)	5400.00	6.81	400.00	2.91
4.	Rural Water Supply	30,500.00	38.44	5,800.00	42.18
5.	Rural Electrification	26,454	33.34	5,500.00	40.00
6.	Rural Telecom (Central Sector)	-	-	-	-
	<b>Total</b>	<b>79,354.00</b>	<b>100.00</b>	<b>13,750.00</b>	<b>100.00</b>

4.4. **Prime Minister Gram Sadak Yojana(PMGSY)**: The PMGSY had been transferred by the Planning Commission to the Central Sector from the beginning of the 10<sup>th</sup> Plan. As such, the Programme is still continuing to be implemented under the Central Sector. Funds for their programme are not credited by the Govt. of India to the State Exchequer but the same are released directly to the State Rural Road Dev.

Agency(SRRDA). The following Table indicates the proposed outlay under PMGSY for the 11<sup>th</sup> Plan as well as for the Annual Plan 2007-08 : -

<b>(Rs. Lakhs)</b>			
Sl. No.	Item	Eleventh Plan (2007 -12)	Annual Plan (2007-08)
1.	Rural Road connectivity (PMGSY)	25,850.00	3,880.00

4.5. The proposed sectoral outlays for the Eleventh Five Year Plan ( 2007-2012) and the Annual Plan (2007-08) of Meghalaya are as indicated in the Statement below:

<b>( Rs. Lakhs)</b>			
Sl. No.	Name of sector	Eleventh Plan (2007-2012) pro posed outlay	Annual Plan 2007-08 pro posed outlay
(1)	(2)	(3)	(4)
<b>I. AGRICULTURE &amp; ALLIED SERVICES:-</b>			
1.	Crop Husbandry	10,000.00	3,300.00
2.	Horticulture	20,000.00	1,600.00
3.	Soil & Water Conservation	15,000.00	2,400.00
4.	Animal Husbandry	10,500.00	2,000.00
5.	Dairy Development	2,200.00	400.00
6.	Fisheries	4,500.00	600.00
7.	Food, Storage & Warehousing	450.00	30.00
8.	Agricultural Research & Education	500.00	70.00
9.	Agricultural Financial Institutions	100.00	10.00
10.	Cooperation	5,100.00	800.00
11.	Agricultural Marketing	1,250.00	220.00
	<b>Sub-Total : I</b>	<b>69,600.00</b>	<b>11,430.00</b>
<b>II. RURAL DEVELOPMENT:-</b>			
1.	Swaranjayanti Gram Swarozgar Yojana(SGSY)	5,500.00	500.00
2.	Integrated Wasteland Dev. Programme	500.00	100.00
3.	Sampoorna Gramin Rozgar Yojana(SGRY)	10,500.00	800.00
4.	Indira Awas Yojana(IAY)	5,400.00	400.00
5.	Land Reforms	1,600.00	250.00
6.	Community Development	12,000.00	900.00
7.	Research & Training in Rural Development(SIRD)	450.00	80.00
8.	Special Rural Works Programme(SRWP) including Chief Minister's Special Rural Development Fund	28,500.00	5,850.00
9.	Rashtriya Sam Vikas Yojana (RSVY) / Backward Region Grand Fund(BRGF)	6,500.00	2,300.00
10.	National Rural Employment Guarantee Programme (NREGP)	5,000.00	1,500.00
	<b>Sub-Total : II</b>	<b>75,950.00</b>	<b>12,680.00</b>

Sl. No.	Name of sector	Eleventh Plan (2007-2012) proposed outlay	Annual Plan 2007-08 proposed outlay
<b>III. SPECIAL AREA PROGRAMME:-</b>			
1.	Border Area Dev. Programme	13,400.00	1,000.00
2.	Programme under Article 275(1)	1,500.00	200.00
3.	Area Development Programme	3,000.00	500.00
	<b>Sub-Total : III</b>	<b>17,900.00</b>	<b>1,700.00</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL :-</b>			
1.	Medium Irrigation	1,000.00	50.00
2.	Minor Irrigation	16,000.00	2,000.00
3.	Command Area Development	500.00	50.00
4.	Flood Control	3,300.00	250.00
	<b>Sub- Total: IV</b>	<b>20800.00</b>	<b>2350.00</b>
<b>V. ENEREGY :-</b>			
1.	Power	1,00,000.00	30,000.00
2.	Integrated Rural Energy Programme	900.00	100.00
3.	Non-Conventional Sources of Energy	1,200.00	100.00
4.	Village Electrification(MNES )	600.00	100.00
	<b>Sub-Total: V</b>	<b>1,02,700.00</b>	<b>3,03,00.00</b>
<b>VI. INDUSTRY &amp; MINERALS :-</b>			
1.	Village & Small Industries	4,00.00	350.00
2.	Industries (Other than VSI)	15,000.00	2,500.00
3.	Sericulture & Weaving	6,000.00	500.00
4.	Minerals	2,000.00	300.00
	<b>Sub-Total: VI</b>	<b>27,500.00</b>	<b>3,650.00</b>
<b>VII. TRANSPORT :-</b>			
1.	Roads & Bridges	1,50,000.00	18,000.00
2.	Road Transport(MTC)	3,200.00	350.00
3.	Other Transport Services	500.00	75.00
	<b>Sub- Total: VII</b>	<b>1,53,700.00</b>	<b>18,425.00</b>
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT :-</b>			
1.	Scientific Research	1,500.00	125.00
2.	Information Technology	5,000.00	750.00
3.	Ecology & Environment	700.00	100.00
4.	Forestry & Wildlife	16,000.00	3,100.00
	<b>Sub-Total : VIII</b>	<b>23,200.00</b>	<b>4,075.00</b>
<b>IX. GENERAL ECONOMIC SERVICES :-</b>			
1.	Secretariat Economic Services(including Planning Organisation, SPB& PID)	2,600.00	400.00
2.	Tourism	3,500.00	350.00
3.	Survey & Statistics	1,400.00	200.00
4.	Civil Supplies (including Annapurna)	1,300.00	300.00
5.	Weights & Measures	400.00	50.00
6.	District Councils[Art. 275(1)]	4,000.00	550.00
7.	Livelihood Improvement Project for the Himalayas-Meghalaya	10,150.00	2,950.00

Sl. No.	Name of sector	Eleventh Plan (2007-2012) proposed outlay	Annual Plan 2007-08 proposed outlay
8.	Voluntary Action Fund	600.00	50.00
	<b>Sub-Total : IX</b>	<b>23,950.00</b>	<b>4,850.00</b>

<b>X. SOCIAL SERVICES : -</b>			
1.	General Education	80,000.00	12,000.00
2.	Technical Education	28,500.00	900.00
3.	Sports & Youth Services	12,000.00	1,200.00
4.	Art & Culture	6,000.00	750.00
	<b>Sub-Total: Education</b>	<b>1,26,500.00</b>	<b>14,850.00</b>
5.	Medical & Public Health	60,000.00	7,500.00
6.	Water Supply & Sanitation	55,000.00	7,500.00
7.	Housing	10,500.00	750.00
8.	Police Housing	1,000.00	150.00
9.	Urban Development	30,450.00	5,500.00
10.	Information & Publicity	3,000.00	350.00
11.	Welfare of SC,ST & OBC	150.00	15.00
12.	Labour & Labour Welfare	500.00	75.00
13.	Employment & Craftsmen Training	3,500.00	600.00
14.	Social Security & Social Welfare(including NSAP etc.)	9,000.00	1,400.00
15.	Nutrition	30,000.00	4,000.00
	<b>Sub-Total : X</b>	<b>3,29,600.00</b>	<b>42,690.00</b>
<b>XI. GENERAL SERVICES : -</b>			
1.	Jails	1,500.00	200.00
2.	Stationery & Printing	1,500.00	200.00
3.	Public Works(GAD)	12,000.00	2,500.00
4.	Training(MATI)	150.00	50.00
5.	Fire Protection	1,500.00	150.00
6.	Judiciary(Buildings & Fast Track Courts)	1,200.00	300.00
7.	Police Functional & Administrative Buildings	1,500.00	150.00
8.	State Legislative Assembly Building	2,500.00	100.00
9.	Home Guard & Civil Defence Buildings	2,500.00	150.00
10.	Treasuries	250.00	50.00
	<b>Sub-Total: XI</b>	<b>24,600.00</b>	<b>3,850.00</b>
<b>GRAND TOTAL</b>		<b>8,69,500.00</b>	<b>1,36,000.00</b>

#### 5. Centrally Sponsored Schemes and Central Sector Schemes : -

In addition to the State Plan, proposals under the Centrally Sponsored Schemes and the Central Sector Schemes have also been made for the Eleventh Plan (2007-2012) and Annual Plan 2007-2008 as summarized below : -

Sl. No.	Category of Schemes	(Rs. Lakhs)	
		Proposed Outlay	
		Eleventh Plan (2002-07)	Annual Plan (2007-08)
1.	Centrally Sponsored Schemes	2,10,455.32	40,736.41
2.	Central Sector Schemes	39,882.23	5,434.82
	<b>Total</b>	<b>250,337.55</b>	<b>46,171.23</b>

**6. Important physical targets for the 11<sup>th</sup> Plan (2007-2012) :-**

With the proposed financial outlays for the Eleventh Plan and the Annual Plan 2007-2008 as indicated above, the selected important physical targets for the Plan period are as outlined and indicated in the Statement below: -

Sl.No.	Name of sectors/Items	Units	Achievement 2005-06	Anticipated Tenth Plan Achievement i.e. 2006-07 level	Annual Plan 2007-08 Target	11 <sup>th</sup> Plan Target i.e. 2011-12 level
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>I.</b>	<b>Agriculture/ Horticulture :</b>					
(a).	Food grains	'000 tonnes	248.40	269.93	291.00	379.00
(b).	Oil Seeds	-do-	11.19	14.53	22.17	26.18
(c).	Potatoes	-do-	199.92	203.04	225.10	246.69
(d).	<b>Horticulture</b>	-do-	234.33	245.57	288.64	291.98
(e).	Cropped area :					
(i).	Gross area	'000 ha	290.00	320.00	325.00	330.00
(ii).	Net area sown	-do-	240.00	250.00	260.50	265.00
(iii).	Area sown more than once	-do-	62.00	70.00	85.00	95.00
<b>II.</b>	<b>Animal Husbandry:</b>					
(a).	Production of eggs	Million nos.	74.00	98.00	100.00	110.00
(b).	Production of meat	'000 tonnes	36.00	37.00	38.00	42.00
<b>III.</b>	<b>Dairy Products:</b>					
	Milk	'000 tonnes	74.00	76.00	77.20	95.00
<b>IV.</b>	<b>Fisheries:</b>					
(a).	Fish production	'000 tonnes	5.20	26.94	5.50	6.50
(b).	Fish Seed Production	Million nos.	1.00	4.49 (cum.)	2.00	3.00
<b>V.</b>	<b>Forestry :</b>					
	Social & Farm Forestry	Ha	134.00	5753.50 (cum)	3,000.00	15,000.00 (cum.)
<b>VI.</b>	<b>Rural Development :</b>					
(a).	SGSY	SHGs assisted	1000	4313	1200	7000 (cum.)

Sl.No.	Name of sectors/Items	Units	Achievement 2005-06	Anticipated Tenth Plan Achievement i.e. 2006-07 level	Annual Plan 2007-08 Target	11 <sup>th</sup> Plan Target i.e. 2011-12 level
(b).	SGRY employment	Lakh man-days	40.46	175.41 (cum.)	29.62	251.5 (cum.)
(c).	IAY	No. of new houses	5,775	18,561 (cum.)	5,352	45,333 (cum.)
<b>VII.</b>	<b>Minor Irrigation : -</b>					
(a).	Area covered under irrigation	'000 Ha (cum)	23.80	28.69	45.19	2.00
<b>VIII.</b>	<b>Power :</b>					
(a).	Installed capacity	MW (cum)	185.20	185.20	185.20	313.00
(b).	Rural Electrification	Villages covered (cum)	4,232 (cum)	5062 (cum)	5,951 (cum)	Completion.
<b>IX.</b>	<b>Industries :</b>					
(a).	Units registered	Nos.	5,561 (cum)	5,669 (cum.)	1874 (addl.)	3100 (addl.)
(b).	Cement production- Installed capacity	Lakh tonnes	N/A	14.18	N/A	N/A
<b>X.</b>	<b>Sericulture &amp; Weaving :</b>					
(a).	Cocoons produced	Lakh nos.	443.88	1949.15 (cum).	840.00	3186.00
(b).	Handloom fabric produced	Lakh Metres	65.00	359.25	90.00	540.00 (cum)
<b>XI.</b>	<b>Minerals - produced :-</b>					
(a).	Coal	Lakh tonnes	55.65	56.00	57.00	61.00
(b).	Limestone	-do-	10.44	11.00	12.00	16.00
<b>XII.</b>	<b>Roads &amp; Bridges :</b>					
(a).	Road length	Kms(cum)	8,165.00	8,254.00	8,354.00	9,013.00
(b).	Surfaced roads	Kms(cum)	4907.00	5073.00	5253.00	6567.00
(c).	Road density	Kms(cum)	36.40	36.79	37.25	40.18
<b>XIII.</b>	<b>Education :</b>					
(a).	Primary enrolment	'000 nos.	412.8	444.4	480	500
(b).	Upper primary enrolment	-do-	154.3	178.4	200	250
(c).	Secondary enrolment	-do-	97.5	115	116	120

Sl.No.	Name of sectors/Items	Units	Achievement 2005-06	Anticipated Tenth Plan Achievement i.e. 2006-07 level	Annual Plan 2007-08 Target	11 <sup>th</sup> Plan Target i.e. 2011-12 level
(e).	Higher Secondary enrolment	-do-	5	6	6.2	7
(f).	College enrolment	-do-	35.5	40	41	45
(g).	Training of Elementary School teachers	Nos.	9,594 (cum.)	14,394 (cum.)	4,799 (addl.)	21,152 (cum.)
<b>XIV.</b>	<b>Health Services :</b>					
(a).	Sub-Centres	Nos.(cum)	410	4191	12 (addl.)	12 (addl.)
(b).	PHCs	Nos.(cum)	112	115	2	5
(c).	CHCs	Nos.(cum)	29	32	2	4
(d).	Doctors	Nos.(cum)	N/A	542	N/A	804
(e).	Nurses	Nos.(cum)	80 (addl.)	1651 (addl.)	80 (addl.)	1847 (addl.)
(f).	<b>Beds -</b>					
(i).	Rural	Nos.(addl.)	260	370	-	-
(ii).	Urban	Nos.(addl.)	120	260	-	-
<b>XV.</b>	<b>Water Supply :</b>					
(a).	Rural Water Supply	Villages/ habitations covered	472 (addl.)	2,530 (addl.)	800 (addl.)	3,700 (addl.)
(b).	Urban Water Supply	Population covered	1,06,000 (cum.)	3,74,000 (cum.)	2,76,000 (addl.)	4,54,000 (cum.)
<b>XVI.</b>	<b>Craftsmen Training :</b>					
(a).	I T Is	Nos.(cum)	8	8	9	13
(b).	Trades	Nos.(cum)	15	15	20	25
(c).	Persons trained	Nos.	208	900 (cum.)	200	2,500
<b>XVII.</b>	<b>Nutrition (Persons covered)</b>					
(a).	Rural	'000 nos.	262.5	348.6	322.82	589.98
(b).	Urban	-do-	13.2	13.2	13.2	14.2

N.B: 'cum' means 'cumulative'.