

CHAPTER –VI

NON LAPSABLE CENTRAL POOL OF RESOURCES

1. The Government of India took keen interest on the development of the North Eastern Region which is evident from the fact that soon after the visit of the Hon'ble Prime Minister to the Region in October, 1996 the Planning Commission appointed a High Level Commission under the Chairmanship of Shri S.P. Shukla, Member Planning Commission to critically examine the backlog and gaps of development of the Region and to suggest policies, programmes and requirement of funds to bridge the gaps with special reference to infrastructural development and provision of Basic Minimum Services. The High Level Commission submitted their Report to the Hon'ble Prime Minister on the 7th March, 1997. In the mean time, the Government of India took a decision to the effect that the Central Ministries are to utilize 10 percent of their budgetary allocation each year in the N.E. Region. Keeping in view the fact that a good number of Central Ministries are unable to utilize 10 percent of the budgetary resources in the N.E. Region and also by positively taking into consideration the Report of the High Level Commission of the Planning Commission, the Government of India decided to create the Non-Lapsable Central Pool of Resources for the North Eastern States and Sikkim from the year 1998-99. The funds sanctioned to the State Governments from the Non-Lapsable Central Pool of Resources are in addition to the State Plan resources and are accounted for outside the State Plan.

2. Since the inception of Non Lapsable Central Pool of Resources during 1998-99 till the creation of DONER in 2001-2002, funds under Non Lapsable Central Pool of Resources were administered by the Planning Commission. During the period 1998-99 to 2001-02, the Planning Commission have sanctioned 12 (twelve) Nos. of projects and released Rs. 61.06 crores as detailed in the following Table:

								[Rs. Crores]
Sl. No.	Name of the Project/ Scheme	Estd. Cost	Amount Released during 1998-99	Amount Released during 1999-00	Amount Released during 2000-01	Amount Released during 2001-02	Subsequent installments released by M/O DONER	Remarks
1	Greater Shillong Water Supply Scheme, Shillong	85.00	3.79	3.00	6.50	10.00	12.50	Completed during 2003-04 with the total release of Rs.35.79 crores*
2	Construction of Airport at Baljek, Tura.	12.21	-	-	3.18	-	-	U/C from Airport Authority of India (AAI) is awaited.
3	Improvement of Shillong Power Supply	6.33	-	-	4.00	2.33	-	Completed during 2003-04
4	Improvement of Tura Power Supply	12.03	-	-	6.00	-	6.03	U/C for Rs. 6.00 crores submitted during 2002-03
5	Electrification of 10 (ten) tribal villages	1.49	-	-	-	0.75	0.74	Completed during 2003-04 with the total release of Rs. 1.49 crores*
6	Primary School Building	14.40	-	-	7.20	-	7.20	U/C for Rs.7.20 crores submitted during 2002-03
7	Upper Primary School Building	8.00	-	-	4.00	-	4.00	U/C for Rs.7.20 crores submitted during 2002-03
8	ACA for construction of R.K M School Building, Teachers Quarters & Students Home at Cherrapunjee	2.56	-	-	1.00	-	0.56	Completed during 2003-04 with the total release of Rs. 1.56 crores*

Sl. No.	Name of the Project/ Scheme	Estd. Cost	Amount Released during 1998-99	Amount Released during 1999-00	Amount Released during 2000-01	Amount Released during 2001-02	Subsequent installments released by M/O DONER	Remarks
9.	Strengthening of Smit-Mawkynrew – Mawlat – Laitlyngkot Road	4.92	-	-	-	2.46	2.47	Completed during 2003-04 with the total release of Rs. 4.93 crores*
10.	Strengthening of Baghmara – Maheshkhola Road	1.86	-	-	-	0.93	0.93	Completed during 2003-04 with the total release of Rs. 1.86 crores*
11.	Widening of Mawngap – Mairang Road	4.52	-	-	-	2.26	2.26	Completed during 2003-04 with the total release of Rs. 4.52 crores*
12.	Strengthening of Mawshynrut – Nongdaju – Nongchram Road	7.32	-	-	-	3.66	3.67	U/C for Rs. 3.66 crores was submitted during 2003-04.
GRAND TOTAL		160.64	3.79	3.00	31.88	22.39	40.36	

3. After the creation of the Ministry of DONER towards the later part of 2001-02, the Administration of the NLCPR funds was taken over by them. From 2002-03 onwards, the Ministry of DONER supervised the projects already approved under the Planning Commission and issues sanctions for new projects. **24 (twenty four) numbers of projects at a total estimated cost of Rs.181.05 crores were approved and an amount of Rs. 97.97 crores was released by the Ministry of DONER since 2002-03 till date as detailed in the Table below:**

[Rs. Crores]

Sl. No.	Name of the Programme/Project/ Scheme and its location	Estd. Cost	Amount Released during 2002-03	Amount Released during 2003-04	Amount Released during 2004-05	Amount Released during 2005-06	Amount Released during 2006-07	Total Amount Released	Remarks
1.	9 th Plan Transmission & Transformation Scheme	2.00	2.00	-	-	-	-	2.00	Completed during 2004-05
2.	T & D Scheme- Transformer at Khliehriat	1.64	0.80	-	0.84	-	-	1.64	Completed during 2006.
3.	Master for Distribution of Power in Meghalaya	24.00	4.28	15.39	-	3.17	-	22.84	Amount fully utilized and U/C submitted
4.	Jowai Water Supply Scheme	15.41	0.30	4.00	-	-	4.00	8.30	U/C for Rs. 1.46 crores has already been submitted upto 2004-05
5.	Tura Phase – III Water supply Scheme	21.58	0.70	8.00	3.85	3.27	3.96	19.78	U/C for Rs. 8.70 crores has already been submitted upto 2004-05
6.	Upgradation of Market of Hima Mawphlang, Mawphlang Lyngdohship at Lad Mawngap	1.90	0.63	-	1.27	-	-	1.90	U/C for Rs. 0.63 crores has already been submitted during March, 2005.
7.	Construction of 132 KV DC Transmission Line from Sarusajai to Byrnihat in Meghalaya	9.78	-	5.00	4.78	-	-	9.78	U/C for Rs. 6.44 crores has already been submitted upto 2004-05
8.	Addl. Requirement of R.K. Mission College for construction of school building for lab. & computer classes	2.00	-	-	0.70	-	1.11	1.81	U/C to be submitted.
9.	Construction of new 132 KV S/C Line connecting Khliehriat s/s (PGCIL) and Khliehriat MeSEB)	2.52	-	-	0.94	-	1.35	2.29	U/C to be submitted.

Sl. No.	Name of the Programme/Project/ Scheme and its location	Estd. Cost	Amount Released during 2002-03	Amount Released during 2003-04	Amount Released during 2004-05	Amount Released during 2005-06	Amount Released during 2006-07	Total Amount Released	Reamrks
10.	Construction of 132 KV s/s cum Switching Station at Lunshnong with LILO of 132 Khliehriat-Badarpur Line	4.63	-	-	1.62	1.35	1.36	4.33	U/C for Rs. 1.62 crores & Rs.1.35 crores has already been submitted .
11.	Upgradation of Double Lane andStrengthening of Dkhiah – Sutnga – Saipung – Moulsei-Halflong Road	4.46	-	-	-	1.40	-	1.40	Works in progress
12.	Reconstruction of 10 Bridges and Approaches on Mawphlang – Balat Road	9.01	-	-	-	2.84	-	2.84	Works in progress
13.	Mairang Water Supply Scheme	7.69	-	-	-	2.32	-	2.32	Works in progress
14.	Construction of R.C.C. Bridge over River Daru on Ampati – Purakhasia Road (2nd Km) to Ampati village	4.54	-	-	-	1.43	-	1.43	Works in progress
15.	Improvement,Widening, Strengthening including Reconstruction of Bridges & Culverts of Rymbai – Iapmala – Suchen Road.	18.77	-	-	-	5.91	-	5.91	Works in progress
16.	Mawsynram Border Area College	2.86	-	-	-	0.90	-	0.90	Works in progress
17.	Thomas Jones Synod College, Jowai	3.37	-	-	-	1.06	-	1.06	Works in progress
18.	Sarva Shiksha Abhiyan	7.44	-	-	-	3.85	3.59	7.44	Works in progress
19.	Construction of School Building O.M Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.26	-	-	-	Nil	Nil	Nil	A/A for Rs.203.26 Lakhs has been accorded by DONER on 03-07-2006. Estd Cost Rs.225.84 lakhs.
20.	Constuction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai.	20.09	-	-	-	Nil	Nil	Nil	A/A for Rs.1808.67 Lakhs has been accorded by DONER on 03-07-2006. Estd Cost Rs.2009.63 lakhs.
21.	Construction of School Building and Staff Quarter for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.34	-	-	-	Nil	Nil	Nil	A/A for Rs.233.56 Lakhs has been accorded by DONER during Feb, 2006.Correct

Sl. No.	Name of the Programme/Project/ Scheme and its location	Estd. Cost	Amount Released during 2002-03	Amount Released during 2003-04	Amount Released during 2004-05	Amount Released during 2005-06	Amount Released during 2006-07	Total Amount Released	Remarks
22.	SAC Expansion Programme – Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	4.24	-	-	-	Nil	Nil	Nil	A/A for Rs.381.19 Lakhs has been accorded by DONER on 08-12-2006. Estd Cost Rs.423.54lakhs.
23.	Construction of Trikiella College Complex, West Garo Hills District.	5.38	-	-	-	Nil	Nil	Nil	A/A for Rs.483.95 Lakhs has been accorded by DONER on 06-12-2006. Estd Cost Rs.537.72 lakhs.
24.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Pohskur Secondary School, Jaintia Hills	1.75	-	-	-	Nil	Nil	Nil	A/A for Rs.157.82 Lakhs has been accorded by DONER on 06-12-2006. Estd Cost Rs.175.36 lakhs.
		181.05	8.71	32.39	14.00	27.50	15.37	97.97	

II. COMPLETED NLCPR SCHEMES/PROJECTS: The names and costs of the completed projects are indicated below:

Sl. No.	Name of Scheme /Project	(Rs. crores) NLCPR support received
1.	Electrification of 10 (ten) tribal villages	1.49
2.	Improvement of Shillong Power Supply	6.33
3.	9 th Plan Transmission & Transformation Scheme	2.00
4.	Strengthening of Smit - Mawkynrew – Mawlat – Laitlyngkot Road	4.93
5.	Strengthening of Baghmara – Maheshkhola Road	1.86
6.	Widening of Mawngap – Mairang Road	4.52
7.	Greater Shillong Water Supply Schemes, Shillong @ Rs. 85.00 crores	35.79**
8.	Construction of R.K.M School Building, Teacher's Quarters & Student's Home at Cherrapunjee	1.56
9.	Improvement of Tura Power Supply	12.03
10.	Strengthening of Mawshynrut – Nongdaju – Nongchram Road	7.33
11.	T & D Scheme- Transformer at Khliehriat	1.64
	TOTAL	79.48

** For meeting cost of the project partially.

III. Since the first year of launching of the Non Lapsable Central Pool of Resources, the Government of Meghalaya has so far received a total release of Rs. 199.39 crores for 30 (thirty) Projects, from the Non Lapsable Central Pool of Resources (NLCPR) as against 36 (thirty six) approved projects. The total number of schemes/projects submitted to Planning Commission/DONER along with the total estimate involved, the number of projects retained (since 2003-04) and the total amount released by Govt. of India is as indicated below:

(Rs. crores)

Year	No. of projects proposed	Total Estimated Cost (Rs. crores)	No. of projects retained [since 2003-04]	Retained cost (Rs. Crores)	No. of projects approved by Govt. of India	Approved cost (Rs. Crores)	Total Amount released by Govt. of India	Remarks
1998-1999	4	515.98	-	-	1	85.00	3.79	
1999-2000	4	128.29	-	-	Nil	0	3.00*	* for on-going project only
2000-2001	13	1068.26	-	-	6	55.53	31.88*	* includes 1 on-going project
2001-2002	NIL	NIL	-	-	5	20.13	22.39*	* includes 1 on-going projects
2002-2003	5	39.37	-	-	6	66.53	23.77*	* includes 2 on-going projects
2003-2004	39	822.32	15	241.33	1	9.78	49.99*	* includes 9 on-going projects
2004-2005	34	1268.16	14	107.23	6	35.82	21.70*	* includes 6 on-going projects
2005-2006	136	2076.35	37	207.33	7	50.70	23.65*	* includes 3 on-going projects
2005-2006	-	-	-	7.44	4	16.83	3.85**	**Funds released for SSA
2006-2007	168	2871.52	14	105.99	-	-	-	Retained recently
2006-2007	-	-	-	-	-	-	15.37*	* for 6 on-going projects
TOTAL	403	8790.25	80	669.32*	36	340.32	199.39	

* Includes SSA.

IV. Since 2003-04, 80 (eighty) projects at a total estimated cost of Rs. 661.88 crores (excluding SSA) were retained by the Ministry of DONER for further detailed examination and approval. Out of the 80 retained projects at a total cost of Rs. 661.88 crores, 17 (seventeen) Projects were approved for an amount of Rs. 106.30 crores with NLCPR support and Rs. 34.07 crores has been released so far. As such, an amount of Rs. 627.81 crores is expected to be released to the State Government in the coming years under the NLCPR. The latest position is as indicated below:-

(Rs. Crores)

Year	Nos. of Retained projects	Approved project cost	Nos. of approved projects	Approved NLCPR support	Amount released by DONER	Balance amount expected under NLCPR	Remarks
2003-04	15	241.33	7	35.26	23.35	217.98	
2004-05	14	107.23	7	61.65	10.72*	96.51	*No release has been made for 3 projects.
2005-06	37	207.33	3	9.39	-	207.33	
2006-07	14	105.99	-	-	-	105.99	
Total	80	661.88	17	106.30	34.07	627.81	

V. Being poor in infrastructure base, the State of Meghalaya like any other hill States requires higher investment to accelerate infrastructure development and to reduce the gap. An

investment to the extent of Rs. 2612.00 crores would be required during the Eleventh Plan under the NLCPR to plug this infrastructural gap of Meghalaya.

Projections of Sector-wise requirement under NLCPR to bridge Infrastructure Development Gap of Meghalaya during the Eleventh Plan:-

(Rs. Crores)

Sl. No.	Name of Sectors/Schemes	Requirement of Funds during the 11th Plan
1.	Forestry and Wildlife	50.00
2.	Agricultural Marketing	60.00
3.	Development of Markets in Rural and Border areas	100.00
4.	Power	1,500.00
5.	Roads and Bridges	400.00
6.	Development of Tourist Spot/Circuits	50.00
7.	District Council Affairs	50.00
8.	General & Technical Education	100.00
9.	Sports & Youth Services	60.00
10.	Arts & Culture	21.00
11.	Medical & Public Health	55.00
12.	Water Supply & Sanitation	56.00
13.	Jails	20.00
14.	Judiciary Building & Fast Track Courts	20.00
15.	Police Functional & Administrative Buildings	10.00
16.	State Legislative Assembly Building	50.00
17.	Home Guard & Civil Defence Complex	10.00
	TOTAL	2,612.00