

CHAPTER – XI

SOCIAL SERVICES

10.1. GENERAL EDUCATION

10.1.1. The Tenth plan projected outlay for the General Education Sector is Rs. 25400.00 lakhs. The expenditure incurred during the first four years of the Plan was Rs 22910.46 lakhs. The approved outlay during 2006-2007 is Rs.7000.00 lakhs and the entire amount is expected to be utilized in full. The total anticipated expenditure during the Tenth Plan is Rs 29910.46 lakhs. **The proposed outlay for the Eleventh Five Year Plan 2007-2012 is Rs.80000.00 Lakhs and the proposed outlay for the Annual Plan 2007-2008 is Rs.12000.00 Lakhs.**

10.1.2 The Programmes under the Sector comprises the following:

A. ELEMENTARY EDUCATION

The Vision of the State is for Universalisation of Elementary Education along with universal access to schools and an improved and constantly improving quality of teaching and learning process. It is an ambitious plan with an objective of attaining total enrolment and retention of children in schools by the year 2010. The State aims to pursue this vigorously during the 11th Plan Period. The thrust is not only to achieve 100% enrolment but also to provide education of satisfactory quality through the various interventions under SSA.

The Plan Outlay during the Tenth Plan for Elementary Education is Rs.18,510.00 lakhs and Rs.104.00 lakhs for Adult Education. The expenditure during 2002-03 to 2005-06 stands at Rs.16577.17 lakhs under Elementary Education and Rs.76.40 lakhs under Adult Education. The anticipated expenditure under the 10th Plan under Elementary Education is Rs.21179.61 lakhs and Rs341.96 lakhs under Adult Education.

10.1.3. Objectives of the 11th Plan :

To achieve Universalisation of Elementary Education and improve the quality of Education and bridge the existing gaps in access, availability of infrastructure and qualitative aspects of education including educational curricula and teachers training. To bring down the drop out rate in Elementary Education from the current level of 62.56 % to 47.48 % by the end of the 11th Plan. To improve the literacy rate from 62.56 % (2001 Census) to 87.61 % by 2011-12. Male and female literacy rate from 2001 level of 65.43 and 59.61 to 87.61 and 87.35 respectively by 2011-12 and the gender gap in literacy to be brought down from 5.8 in 2001 to 0.5 in 2011-12.

10.1.4. Strategy of the 11th Plan :

To bring all children to school by ensuring 100% enrolment, decrease of drop out rate and to achieve UEE through expansion of access to educational facilities.

Improve the quality of education.

Incentives to teachers.

Improvement of the Infrastructure.

Enhance Community participation.

Improve monitoring and supervision, accountability and transparency.

Improve implementation of Mid Day Meal scheme.

Convergence with related departments.

Expected outcome:

Universal access.

Universal enrolment.

Zero drop out rates.

Higher Achievement levels with Minimum Level of Learning.

Provide useful Education for life.

Bridge gender and social gaps.

Fill infrastructure gaps.

10.1.5. Enrolment :

Universal Enrolment of 6-14 yrs age group under SSA is expected to be achieved *through* expansion of access by opening new primary schools, Upper primary Schools, EGS centres and AI centres wherever feasible and viable.

All the out of school children would be provided educational facility through EGS Centres, Bridge Courses, Back to School Camps and Mainstreaming and enrolment drives through mass mobilization.

Table 1: Enrolment/GER/NER and DoR

I-IV	Enrolment		GER		NER		DoR	
	2005	2006	2005	2006	2005	2006	2005	2006
Boys	207856	226834		89.75		80.78		
Girls	204966	217646		89.94		80.94		
Total	412822	444480		89.84		80.86	30.24	26.43
V-VII								
Boys	76693	88635		57.59		52.83		
Girls	77654	89745		61.52		54.36		
Total	154347	178380		59.51		53.55	15.47	23.27
I-VII								
Boys	284549	315469	76.53	77.58	61.87	69.82		
Girls	282620	307391	76.29	79.25	60.05	71.33		
Total	567169	622860		78.4	60.96	70.56		

Table2 : No of Schools

	PRIMARY					UPPER PRIMARY			
	GOVT.	AIDED	SSA	STS*	TOTAL	GOVT.	AIDED	SSA	TOTAL
Meghalaya	2539	2475	837	756	5851	56	980	723	1759

*Single Teacher Schools

10.1.6. Quality :

The Drop-out rate in Elementary Education as per the Planning Commission figures is 62.56 %. However, based on a study conducted by the DERT the Drop out rate for the year 2005-06 during 2003 for Classes I - IV was 30.24 % and for Classes V - VII was 15.47 %. According to the District Information for Secondary Education (DISE) the drop out rate at elementary stage is 22.08% which is a more widely accepted data. Due to the fact that there is a variance of data on studies done by different agencies, NEHU has been entrusted with the task of conducting a Comprehensive study on drop-outs and this is yet to be completed.

The main reasons for DoR are poor school environment, curriculum and under trained and under qualified teachers. This is expected to be reduced by improvement of school environment, which includes infrastructure development, class room transaction and renewal of the curriculum and improvement of quality of teachers. The process of revision of curriculum is presently being taken up by the DERT.

Training of Teachers: The total number of Elementary teachers as at present is 21152 out of which 9594 comprising approximately 45% of teachers have been trained till the end of 2005-06. By the end of the 10th Plan, it is expected that a total number of 14394 teachers comprising 68% would be trained. A comprehensive teachers' training plan which aims to train all untrained teachers has been formulated and it is expected that in the first three years of the 11th Plan, the State will be able to clear the back log of untrained teachers through different types of trainings which include the Certificate course in Primary Education under IGNOU.

Improvement of teaching practices through regular in service trainings and on the spot academic support by Resource Persons through the SSA will be continued. To ensure that children achieve the minimum level of competency, a comprehensive and continuous evaluation system has been developed and is in the experimental stage. This is expected to raise the achievement level of the learners. Classroom transaction will be made more interesting by improved method of teaching and use of Teaching Learning Material.

10.1.7. Infrastructure :

The infrastructure gap in the State is huge. This may be seen from the following table:

Table 5: Infrastructure gap

Existing School Infrastructure					
	Total No. of schools without own building	Required Additional class Rooms	No. of schools without D/water facility	No. of school without Toilet facility	No. of schools without Kitchen Sheds for mid day meal
Primary schools	739	3532	1336	3363	5820
Upper Primary schools	365	1599		1286	1742
Total schools	1104	5131	1336	4649	7562

Through the Civil Works intervention under Sarva Shiksha Abhiyan (SSA) it is proposed to cover infrastructure facilities like proper class rooms, toilets and drinking water facilities during the 11th P lan.

10.1.8. Public Private Partnership (Community Participation) :

The management of the school lies with the School Managing Committee, which comprises members of the local community. They are empowered to manage the affairs of the school, take up school improvement, construction work and monitor the school functioning. Village education Committees (VEC) have been formed in villages for involvement in activities at the grass root level which include school mapping, habitation planning and community based monitoring which will go a long way towards ensuring community ownership of education and overall improvement of the system as a whole.

10.1.9. Convergence with related Departments :

Early Childhood Care Education centres have been opened in the villages which are not covered by the Anganwadi. This helps not only in providing school preparedness to children of 3+ age group but also helps especially the girl child who would otherwise be out of school for sibling care and other such reasons. This is being taken up on an experimental basis as an innovative activity and at present the coverage is limited. The State proposes to extend this to all children in convergence with the Social Welfare Department. Convergence is also planned with the Health Department for School Health Programme, Public Health Department for drinking water and toilets (Swajaldhara and TSC) and MSEB for electrification of schools.

10.1.10 Monitoring and Supervision :

In order to improve the delivery mechanism, the efficiency of the system is being enhanced by ensuring staffing, training and automation MIS units have been set up in the State and Districts with manpower, hardware and software support to improve the decision making process. This needs to be further extended to the Block levels which is the basic unit of planning in education. The problem of teacher absenteeism and poor quality teaching is expected to be minimized through the new monitoring and supervision network of Resource centres set up at the Cluster and Block levels and the active support of the DIETs. Besides putting a check on teachers' absenteeism it is also expected to provide on the spot academic support to the teachers.

10.1.11. ICT :

Through the use of ICT the department proposes to increase accountability and transparency. The web site of SSA would provide all information of the project on line. The Computer Aided learning would be implemented under Innovation under SSA. This will provide the benefit of computer education to many rural children. Initially all the Government UP schools and Deficit UP schools in East Khasi Hills, West Garo Hills and Jaintia Hills are to benefit from CAL. This programme will serve the purpose of not only in making the children computer literate but also improve their learning abilities by making the lessons more interesting.

Mid Day Meal :

The National Programme for Nutritional Support to Primary Schools (MDM) have been implemented in the state and as per the directive of the Hon'ble Supreme Court, cooked meals are being provided to all Govt. and Govt. aided Primary Schools. This scheme has contributed in increasing enrolment as well as in retention. The implementation has been possible with community participation. For a more effective implementation of the scheme the State is exploring the possibility of intensifying Public Private Partnership.

For conversion cost the Government of India is assisting the State at the rate of Re1.80 per child per day and the State will be required to sanction Rs.0.20 per child per day so to raise the per child per day cost to Rs.2.00. The provision in the State Budget for the year 2006-07 is only Rs 150.00 lakhs. To enable the State to meet its share, the additional requirement would be Rs 60.87 lakhs annually taking into account the current enrolment.

10.1.13 Adult Literacy :

The 2001 Census indicates the State as having literacy rate below the National average. This is one of the problems which impede growth and progress in every field. The State aims to strengthen the Total Literacy Campaign, Post Literacy Project and Continuing Education Programme to remove illiteracy in the adults so that they can take more active and positive part in their own development thereby appreciating the value of educating their children.

10.1.14 Financial Implication :

The Financial requirement for the sector during the Eleventh Plan Period and the Annual Plan 2007-08 are as follows:

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Proposed Outlay at 2006-07) prices	Annual Plan 2007-08 Proposed Outlay
1	2	3	4
	2202- General Education		
	(a) 01- Elementary Education	49079.00	7704.00
	(b) 04- Adult Education	150.00	30.00
	Total	49229.00	7734.00

B. Higher Education :

10.1.15. Broadly the development strategies of the Department under the sector during the 11th Plan are:-

To produce Technical and professional manpower according to the needs of the society

Strengthening educational infrastructure

Professionalisation of service delivery in Education
Increase public-private partnership
Ensure access to Secondary Education and Higher Secondary Education
Improve the quality of teachers
Improve monitoring, accountability and transparency of the system.

10.1.16. Objectives Of The 11th Plan :

- (i). **Secondary And Higher Secondary Education** :- Access to Secondary Education will be widened to cover un-served viable areas, quality of education will be improved, education activities to be diversified and switching over to the +2 stage of education system will be continued in a phased manner.
- (ii). **Higher Education** :- Consolidation of the existing facilities, selective expansion with diversification of courses, improvement of quality of education and encouraging professional courses and increasing emphasis on distance learning and open university system is the objective of the State in Higher Education.
- (iii). **Vocational Education** :- To avoid forcing students into the academic channels alone and to give them an opportunity to choose subjects and programmes with a view to increase their employability, a variety of terminal vocational courses at the +2 stage will be the objectives during the 11th Plan.

Review of the Tenth Plan (2002 -2007) :

Besides maintenance of the existing liabilities like salaries to Govt. Establishment and recurring maintenance grant to Non-Govt Secondary & Higher Secondary Schools/ Colleges and the extension of financial assistance including enhancement of Grant-in-aid to educational Institutions at the Secondary & Higher Secondary Schools/ Colleges under different patterns of Grant-in-aid, nothing much could be achieved in view of the funds constraints.

Schemes To Be Taken Up During The Eleventh Plan (2007 -2012) :

- (i) **Direction and Administration:- A sum of Rs.20.00 lakhs has been proposed for strengthening of the Secondary and College Education unit at the Directorate of Higher and Technical Education by entertaining 5 supporting staff..**
- (ii) **Computerization of DHTE and Inspectorates-** The Directorate of Higher and Technical Education (DHTE) and the Inspectorates require complete computerization with networking facility for easy communication with the District, other States and Govt. of India. A sum of Rs.90.00 lakhs is proposed during the 11th Plan for procurement of Computers with common server, P.Cs., Printer, E.Mail, Internet etc. for the Directorate and Inspectorates.
- (iii) **Training** :- For improving the quality education in a majority of the Schools especially in the rural areas, including unaided Schools with poorly paid Teachers, training of Teachers is required to be intensified.

It is proposed to impart in service training to 50 Nos of existing teachers of all aided Schools annually and 420 teachers will undergo B.Ed Correspondence Course at the cost of Rs. 10000/- per teacher for a full 2 year course which will bring the total projected expenditure to the tune of Rs. 42.00 lakhs annually.. It is expected that the backlog of untrained teachers will be cleared by the end of the Eleventh Plan period.

(iv) Secondary Education:

This includes maintenance of the existing liabilities like salaries to Govt. Establishment and recurring maintenance grant to Non-Govt. Institutions. In addition, there is need:

- (a). to extend the revised pay scale to Deficit Pattern Secondary Schools,
- (b). to assist the newly permitted secondary schools
- (c). to enhance the grant per teacher of Adhoc schools.
- (d). to extend enhanced rate of grant to science teachers in the Adhoc Sec. Schools,
- (e). Other programmes will include provision of basic facilities like school buildings, furniture, Science equipments and Co-curricular activities like Science Seminar and exhibition etc.

The Government is not in a position to set up new Secondary Schools on its own because of fund constraint. The participation of the private sector in this respect in the form of the NGOs and the private agencies is being encouraged for setting up Secondary Schools in inaccessible areas so as to make it accessible to all the students in the interior areas of the State.

There are 3 Govt. Secondary Schools, 4 Public Schools, 517 Non-Govt. Secondary Schools (121 Deficit Sec. Schools, 387 Adhoc and 9 Deficit pattern). There are also 250 unaided Secondary Schools in the State.

It is proposed to improve the rate of grant-in-aid to Adhoc Schools and to upgrade existing Govt. and Deficit Schools into Higher Secondary Schools depending on availability of funds and to bring more Schools under the Deficit system of Grant –in –aid and Adhoc grant in aid system.

Infrastructural facilities :- There are many schools which are of very old Assam type construction and beyond repair. These Schools need to have new buildings for school / hostel and some schools need to have additional classrooms, library and laboratory. Therefore, it is proposed to improve the infrastructural facility of such schools during the 11th plan in phased manner at the unit cost of Rs 15.00 lakhs for each building, Rs 1.50 lakhs for each Additional room and Rs 2.00 lakhs for each Lab/Library. An amount of Rs 14.60 crores is proposed for the 11th Plan and Rs 107.50 lakhs is proposed for the Annual Plan 2007-08.

Management of Education :- With the growth of educational activities, corresponding strengthening of the administrative machinery and delivery system especially in the areas of Inspection, Supervision, information system redressal of grievances and decentralisation of planning and management is required. A sum of Rs 60.00 lakhs is proposed for the 11th Plan under Direction and Administration and Inspection of Schools and Rs 12.00 lakhs is proposed for the Annual Plan 2007-08.

Other Programme & Schemes :- This will include Book Banks, Text Book grant, Excursions, Games & Sports, extra-curricular activities and Scholarships. A sum of Rs 12.00 lakhs per year is proposed for these incentive schemes, amounting to Rs. 60.00 lakhs during the 11th Plan.

Higher Secondary Schools :

Besides maintaining the existing liabilities, it is proposed :

- (a). to assist the newly permitted Higher Secondary Schools

- (b). to set up more Govt. Higher Secondary Schools through out the State in order to cater to the need of transferring the Plus two stage from the college to the school level.
- (c). to assist more new Higher Secondary Schools to be set up in future,
- (d). there is also a need for assistance for building, equipments etc. and especially science equipment for science stream.

There is a need to make Higher Secondary Education accessible to students in the rural areas, through up-gradation of existing recognized Secondary Schools as per the New Education Policy of de-linking +2 from Colleges, in order to provide equal opportunity and to prevent migration of youths to the towns and Cities and at the same time allowing them to integrate with the life and work of the community in which they grow. This calls for diversification of +2 courses which will include courses with skills for gainful employment and popularization of vocational education.

There are 74 Higher Secondary Schools (18 Government, 17 Deficit, 39 Adhoc) offering courses in Arts and Science Streams involving about 900 teachers and 200 non-teaching staff. In addition there are 50 Nos of un-aided Higher Secondary Schools.

During the 10th Plan (2002-07 an amount of Rs 490.25 lakhs annually is given as Grant-in-aid to 56 Non-Govt. Higher Sec. Schools (17 Deficit and 39 Adhoc) and the same will be carried over to the 11th Five Year Plan.

During the 11th Plan besides maintenance of teachers, it is proposed to bring 45 Higher Sec. Schools under the Adhoc Grant-in-aid system in a phased manner beginning from the Annual Plan 2008-09. An amount of Rs 450.00 lakhs is proposed for the 11th Plan and Rs 18.00 lakhs for the Annual Plan 2007-08.

(vi). University And Higher Education :-

There is need for consolidation of the existing facilities, selective expansion with diversification of courses especially for rural areas, improvement of quality with emphasis on professional courses which are self-supporting and also relevant to the agro-rural background of the people and thereby will generate self employment.. There is need to extend financial assistance to Colleges especially in rural areas, where the community lives in poverty and where there is no means to generate resources.

There are 56 Colleges (3 Govt., 15 Deficit, 10 Adhoc, 8 Newly Permitted and 20 unaided) with 978 nos. of teachers and 317 nos. of non-teaching staff. During the 11th Plan it is proposed to bring 4 Colleges under the Deficit Grant-in-aid system and another 4 Colleges under the Adhoc Grant. However, the scheme of extending deficit grant in aid to Adhoc Colleges will be implemented more pragmatically and be linked with performance.

The delinking of the higher secondary section from the Degree Colleges will be accelerated. Existing Degree Colleges will be encouraged to consolidate to implement shift in the basic approach in higher education and about better service conditions to the teachers.

The existing Govt. Colleges would need improvement of facilities like Laboratory, Libraries including creation of additional posts in selective subjects.

For Non-Govt. Colleges, a sum of Rs. 225.00 lakhs has been proposed for onstruction of College Building/Hostel, another sum of Rs. 125.00 lakhs is earmarked for Staff quarter and Rs. 150.00 lakhs for laboratory equipment/books. Thus a total of Rs. 500.00 lakhs during the entire 11th Plan is proposed with an annual allocation of Rs. 100.00 lakhs.

PWD Schemes – It is proposed to take up more new projects. This will include projects for 2 Govt. colleges at Tura and Jowai and College of Teacher Education at Tura. An amount of Rs. 200.00 lakhs is proposed for the purpose.

Other Programmes :- This will include Scholarships Rs. 50.00 lakhs, Assistance to universities (IGNOU) Rs. 30.00 lakhs and Promotion of Games and Sports, Extra curricular activities Rs. 20.00 lakhs.

(vii). **Language Development** :-

The recognition of Khasi and Garo languages by the Sahitya Academy will depend on the enrichment of these languages in various fields like science, classics, Folktales, cultural heritage etc. The promotion of language will be done through assistance to authors, translation and publication. A sum of Rs. 40.00 lakhs is proposed for the scheme during the Eleventh Plan. The existing liability of grant-in-aid to one Sanskrit Tol will be continued during the 11th Plan.

(viii). **Youth Welfare Programme For Students (NCC & NSS)**

This programme is partly operated by the DHTE and major share opted by Director of Sports & Youth Services.

The National Service Scheme covers students of College and University level. At present there are approximately 3000 NCC cadets which is not even 10 % of the College/University student population. It is proposed to increase the NCC, Scouts & Guides & Jr. Red Cross activities in the State to cover all the Districts / Sub-Divisions within the next five year plan and target at least 20 % of the student population. A sum of Rs 120.00 lakhs is proposed during the 11th five year plan 2007-2012.

It may be mentioned that the Ministry of Culture, Youth & Sports Deptt. has approved the establishment of a State level NSS cell to be financed by the Govt. of India in order to increase the activities under the National Service Scheme.

(ix). **Vocational Education** :-

It is proposed to implement Vocational Education in right earnest so as to divert at least 25% of students completing 10 years education to the vocational stream, reducing the pressure on the universities and also preparing students for gainful employment. This would enhance individual employability, reduce the mismatch between demand and supply of skilled manpower and provide an alternative for those pursuing higher education thus ultimately diversify educational opportunities and bring about a change in the structure of the working population from the present rate of 2% -3% who are engaged in the industrial sector.

The Department is encouraging the Private organization to establish Vocational institution for offering short term courses on vocational education. At least 2 vocational institutes will be established in each district and 3 Secondary/Higher Secondary institutions will be identified for running courses in vocational education An amount of Rs 215.00 lakhs is proposed for the 11th Plan and Rs 35.00 lakhs for the Annual Plan 2007-08.. At present Govt. is giving grant for vocational education to Don Bosco Technical School, Shillong.

The proposed Outlay for the 11th Plan and the Annual Plan 2006-07 for the **Higher Education Sector** is indicated in the following table:

Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Proposed Outlay	Annual Plan 2007-08 Proposed Outlay
2202-General Education		
02.Secondary Education	22073.20	3126.31
03.University and Higher Education	7907.80	966.01
05. Language Development	40.00	3.68
Total :2202	30021.00	4096.00

C TRAINING

The programmes under the sector are being administered by the Directorate of Educational Research & Training (DERT) These comprises improvement of the quality of education through training of teachers, research and innovation including the development of curricula etc.

Performance During The Tenth Plan (2002-03 To 2006-07) :

(i) Direction and Administration :

The Directorate of Educational Research and Training(DERT), Meghalaya being a comparatively new Directorate needs to be strengthened by creation of addl. Posts and improvement of Infrastructure.

(ii) Teachers Training at the Elementary Level during the Plan period at the DIETs, BTCs, NTSs and Cherra Teacher Training Centre (non-Govt.) upto 2005-06 :

- No of primary teachers trained = 956
- No of upper primary teachers trained = 1252
- No of primary/ upper primary teachers being trained during 2006-07 == 432.

(iii) Training of Elementary Teachers through the Certificate Course in Primary Education (CPE) implemented by the Education Department in Collaboration with IGNOU, Shillong :

- Meghalaya has about 11,558 (54.64 %) untrained elementary teachers during 2006-2007 which will take decades together to clear this huge backlog through the long-term training programmes being conducted at the DIETs, BTCs, etc. To help solve the problem, Govt. has taken up the matter with the IGNOU, Shillong for provision of training of teachers through distance education mode. Under this programme besides the Training Programmes under the DERT, teachers have also been deputed to undergo the 6-month Certificate Course in Primary Education (IGNOU)in batches. The no of teachers that are being trained during 2006-07 are 4368.

. (iv) Research Studies/ Surveys :

The research studies/surveys conducted are:

- A Study of Human Power Requirement in Education at the Primary Level
- 7th All India School Education Survey in collaboration with NCERT
- Educational Statistics for the period 1994-2001
- A Study on the cause of High Drop-out Rates in the State

(v) Short-term Training of Teachers :

- No of elementary school teachers who have undertaken training on Foundation Course on Education for children with disabilities = 76
- No of upper primary teachers who attended Basic Computer training = 625
- No of primary teachers who have attended training programme = 540

(vi) Evening Coaching classes in Science, Mathematics and English for SSLC candidates :

These classes are conducted for a period of 3 months in centres located in different districts particularly in rural areas. About 17,612 students have benefited from these coaching classes.

(vii) Talent Search/ Merit Scholarships Examinations :

Talent Search/ Merit Scholarships examinations are conducted every year for the benefit of students.

- No of tribal students awarded Talent Search incentives at the close of Upper Primary Level = 750
- No of tribal students awarded Talent Search incentives at the close of Secondary Level = 300
- No of students selected on the basis of State Level Screening Test for appearing the National Talent Search Examinations = 125
- No of talented students from rural areas who passed the written test and qualified for award of National Scholarship = 594

(viii) Elementary Teacher Education Curriculum :

- A 2 year competency – based Elementary Teacher Education Curriculum for the DIETs was developed.

(ix) School curriculum :

- A draft School Curriculum from classes I – XII have been developed in the light of the National Curriculum Framework, 2005. Fund for the purpose was provided for by the Government of India.

(x) Grant-in-aid to Meghalaya Board of School Education (MBOSE) :

- During the 10th Plan period an amount of Rs 131.00 lakhs has been given as grant-in-aid to Meghalaya Board of School Education (MBOSE).

Objectives of the Eleventh Plan :

The main thrust of the programmes under the sector are meant to bring about quality education at all stages of School education as well as Teacher Education through training of teachers, research and innovation. These objectives can be achieved through man-power development and improvement and strengthening of infrastructural facilities.

The proposed outlay for the sector during the 11th Plan is Rs750.00 lakhs and the amount proposed for the Annual Plan 2007-08 is Rs 170.00 lakhs.

Schemes proposed to be taken up during the Eleventh Plan(2007 -12)

Continuing Schemes

Besides improving and strengthening the continuing schemes implemented during the 10th Plan viz training of teachers, coaching classes, Research & Surveys etc. the following New Schemes are proposed for the 11th Plan.

New Scheme proposed to be implemented during the 11th Plan

(a) Infrastructural / Manpower Development :

- Completion of construction of the basement of DERT building which was started during 2006-07 and Strengthening of the DERT through creation of posys and purchase of vehicles including Mini-Buses for field work activities.
- Establishment of Science Laboratory, Maths Laboratory, Computer Laboratory, Psychology Laboratory, Work Experience Room and computerization of DERT and Examination Cell of DERT for the examinations conducted by DERT.

(b) Integration of the Basic Training Centres and the Normal Training Schools with the respective District Institutes of Education and Training(DIETs) are being taken up. For this purpose the existing 23 posts of Graduate Instructors at the Basic Training Centres and Normal Training Schools are proposed to be upgraded to the posts of Lecturers. The process of integration is expected to be completed during the 1st year of the Eleventh Plan

(c) Establishment and strengthening of the State Board of Teacher Education (SBTE) :

Recently Govt. has entrusted the DERT the task of conducting the DETE, JTTC (Junior Teacher Training Certificate), Examination with effect from 2006. These examinations were conducted by MBOSE till 2005. To streamline the above examinations a State Board of Teacher Education (SBTE) has been set up to handle problems of Curriculum Development, Evaluation Process and Examination Reforms. The SBTE will be strengthened and modernized during the Plan period for effective functioning.

(d) Training of Teachers and clearing the backlog of untrained teachers :

The main thrust of Teacher Training in the State has been towards clearing the huge backlog of untrained teachers inherited from the past and the appointment of untrained teachers particularly at the Elementary Level. To help clear the backlog of untrained teachers at the Elementary Stage the two-pronged approach adopted during the Tenth Plan will be improved and strengthened as follows:

- Long-term training of Teachers at the existing facilities at the District Institutes of Education and Training (DIETs) will be improved and strengthened as per the recommendation of the National Council of Teacher Education. Attempts will be made to encourage enrollment of Pre-service trainees by providing some incentives in the form of stipends so that trained candidates are available for appointments as Elementary Teacher.

With the achievement of 4394 nos. of teachers trained during the 10th Plan, it is proposed to train the remaining teachers by the end of the 11th Plan. The target for the Annual Plan 2007-08 is 4799 Nos. of teachers including 4367 to be trained by the IGNOU. The remaining 1959 teachers will be covered by the long-term training being conducted by the DIETs during 2008-09. As such, by 2008-09 the problem of untrained teachers will be more or less solved.

(e) Research Studies/Survey :

The DERT will also undertake at least three Research Studies every year to identify and pinpoint the causes which retard the progress of education in the State and to suggest remedial measures. A sum of Rs.10.00 lakhs has been proposed for the 11th Plan with Rs.2.00 lakhs as expenditure during 2007-08.

(c) Information Technology and Education Technology :

- The Uplinking Hub that is being established at the Directorate of Educational Research and Training (DERT) will be linked to all the 50 SITs (Satellite Interactive Terminals) located in all the 7 DIETs, 4 Colleges of Teacher Education, 3 Polytechnics and 36 Secondary and Higher Secondary Schools in the State through live telecast and interaction.

This facility will be fully utilized during the Eleventh Plan for bringing about quality teacher education as well as reducing the backlog of untrained teachers.

(f) Educational Satellite (EDUSAT) programmes :

Equipment for Educational Satellite programmes are being provided by the Govt. of India and are likely to arrive soon for installation in the DERT and 50 Satellite Interactive Terminals (SITs) located in Institutions in different Districts. The programme will be fully taken advantage of for training of teachers and students.

(g) Grant-in-aid to Meghalaya Board of School Education (MBOSE) :

After revamping the Meghalaya Board of School Education needs strengthening of infrastructure as well as manpower to enable it to discharge its functions effectively. An amount of Rs 500.00 lakhs is proposed for the 11th Plan and Rs 100.00 lakhs for the Annual Plan 2007-08.

10.1.22. Centrally Sponsored /Central Sector Schemes

(a) Restructuring & reorganization of Teacher Education in the State :

This is a centrally sponsored scheme with 100% central assistance. Civil works for the District Institutes for Education & Training(DIET) as well as salaries for officers and staff are met under the scheme.

(b) Infrastructure & Man-power Development under 10th Plan

- Construction of DIETs at Nongpoh, Nongstoin and Baghmara have been completed during the 9th Plan period and construction of 1st phase for Tura DIET completed during the 10th Plan period. Construction of 2nd phase for Tura DIET is being taken up now. Most of the sanctioned Posts have been filled up and Training of teachers have been started from academic session 2005. The infrastructural facilities at the DIETs such as Lecturer Halls, Science Laboratories, Computer Laboratories, Work Experience rooms, Conference rooms etc. needs to be provided and strengthened during the 11th Plan.

(c) State Perspective Plan for Teacher Education during the Tenth Plan

The State Perspective Plan for Teacher Education during the Tenth Plan was prepared and submitted to the Government of India for strengthening of Teacher Education in Meghalaya.

(d) DERT-It is also proposed to take up the construction of a three storey building, quarters for Hostel Superintendent and Chowkidar's Quarter in the DERT campus will be taken up with Central Assistance under 50:50 sharing basis. Rs 20.00 lakhs is proposed for the 11th Plan.

10.1.23. NON LAPSABLE CENTRAL POOL OF RESOURCES

As Mentioned In The Preceding paragraphs, the infrastructure gap in the Education Sector is huge which will take a very long time to bridge in view of the fund constraint. As at present, almost the entire Plan Outlay each Year is barely sufficient to meet the committed liabilities towards maintenance of teachers etc. The State Government have been trying to source funds from the M/O DONER under Non Lapsable Central Pool of Resources (NLCPR) to bridge this gap which is very crucial to the improvement of the quality of Education in the State.

Towards the end of the Ninth Plan, the Planning Commission have sanctioned Rs 14.40 crores & Rs 8.00 crores for the construction of Primary & Upper Primary School Buildings and Rs 2.56 crores for the construction of the R.K.Mission School building, Teacher's Quarters & Student's Home at Cherrapunjee which have since been completed.

During the 10th Plan, the M/O DONER have sanctioned Rs 2.00 lakhs as addl. Requirement of R.K. Mission School, Cherrapunjee for the construction building for laboratory and computer classroom, Rs 2.86 crores for Mawsynram Border Area College, Rs 3.37 crores for Thomas Jones Synod College, Jowai. An amount of Rs. 7.44 Crores have been released by the Ministry of DoNER during 2005-06 and 2006-07 as financial assistance for conversion cost under Mid Day Meal Programme.

Further, an amount of Rs.2.26 crores for the construction of O.M.Roy Memorial School at Kynnton Massar, Mawlai, Shillong & Rs 2.34 crores for the construction of School building & Staff Quarters at Sutnga Presbyterian Higher Secondary School, Sutnga, Jaintia Hills, Rs. 6.34 Crores for the SAC Expansion Programme, Shillong and Rs. 10.27 Crores for the Construction of the Tikrikilla College Complex, West Garo Hills Districts have been approved by the Ministry of DoNER but funds for the same are yet to be released.

The following Schemes have been retained by the M/o Doner till date for examination /scrutiny before approval.

Funds amounting to Rs 100.00 crores is projected to be sourced from the M/o Doner under NLCPR during the 11th Plan for bridging the Infrastructure gap under the General Education Sector.

Retained NLCPR Projects under Education Department for which funds has not been released :

(Rs. Crores)

SI No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
	2004-2005		
1.	SAC Expansion Programme – Developing the Employment Potential of NERegion in the New Economy & Promoting and Documenting Regional talent	6.34	A/A for Rs.381.19 Lakhs has been accorded by DONER on 08-12-2006. Estd Cost Rs.423.54lakhs. Work Plan to be submitted by Education Deptt as communicated vide PLR.116 /2006/4 dt 19.12.06

Sl No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
2.	Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.96	A/A for Rs.233.56 Lakhs has been accorded by DONER during Feb, 2006. Correct Work Plan submitted to M/o DONER vide Letter No. PLR 15/2006/21 dt. 19.05.06.
	2005-2006		
3.	Construction of Trikiilla College Complex, West Garo Hills District.	10.27	A/A for Rs.483.95 Lakhs has been accorded by DONER on 06-12-2006. Estd Cost Rs.537.72 lakhs. Work Plan to be submitted by Education Deptt as communicated vide PLR.117/2006/4 dt 19.12.06
4.	Construction of Ri-Bhoi College Building, Nongpoh	5.35	DPR is being submitted
5.	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc.at Nongpyndeng, Nongstoin, West Khasi Hills	5.89	Detailed justifications on the increased in cost to Rs. 8.16 crores to be furnished as communicated vide letter No. PLR.90/2005/EDN/124 dt. 25.08.06
6.	Extension of College Building of Nabon Synod College, Shillong	2.88	Education to submit appropriate proposal with proper justifications & sent to Education Deptt. vide PLR .90/2005/EDN/115 dt.31-07- 06.
7.	Construction of Bormanik College Building, Play ground, etc. Upper Shillong	3.27	DPR submitted to Ministry of DONER vide PLR /90/2005/93 dt. 15.05.06.
8.	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	4.36	Details/ Clarifications to be furnished by Education. as per comments of MoUD & sent vide letter No. PLR.90/2005/ EDN/122 dt. 08-08-06
9.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Pohskur Secondary School, Jaintia Hills	3.14	A/A for Rs.157.82 Lakhs has been accorded by DONER on 06-12-2006. Estd Cost Rs.175.36 lakhs . Work Plan to be submitted by Education Deptt as communicated vide PLR.115/2006/4 dt 19.12.06
10.	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	3.21	Education Deptt. to submit clarifications as per comments of MHRD as communicated vide PLR. 90/2005/EDN/128 Dt. 10-10-06.
11.	Construction of School Building, Staff Quarters and Improvement of Playground of Mendipathar Secondary School, East Garo Hills	2.43	3 (three) copies of the modified /revised DPR to be submitted by Education Department as per the comments/ observations of MoUD & sent vide PLR.90/2005/60 dt. 01-03-06.
12.	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	4.96	3 (three) copies of the modified /revised DPR submitted to M/DONER vide PLR. 90/2005/ EDN/130 Dt. 12-10-06.
13.	Extension of the Existing Building of Jaintia Eastern College, Khliehriat	3.34	DPR is yet to be submitted.

Sl No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
14.	Construction of Sanshngong Secondary School, Umlyngka, Nongkseh, 3 rd Mile, Upper Shillong	2.34	DPR submitted to M/O DONER vide No. PLR.90/2005/EDN/103 dated 26-06-06
15.	Construction of School Building of O.M. Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.82	A/A for Rs.203.26 Lakhs has been accorded by DONER on 03-07-2006. Estd Cost Rs.225.84 lakhs. Revised Work Plan to be submitted by Education Deptt as communicated vide PLR.63/2006/8 dt 7.9.06
16.	Construction & Provision of School Building, Hostel and student's amenities of Agape Secondary School cum Children Home (Orphanage), Pomsahmen, Cherrapunjee	4.06	Revised / Modified DPR containing point wise reply submitted to Jt. Director, M/O DONER vide PLR 90/2005/EDN/95 Dt. 31.05.06.
17.	Construction of School Building, Boy's Hostel & Staff's quarters of Hynriew Shngong Secondary School, Shngimawlein, Mawkyrwat, West Khasi Hills	2.82	DPR submitted to M/O DONER vide No. PLR.90/2005/34 dated 28-11-05.
	2006-2007		
18.	Construction of School Building etc in respect of Pongkung Higher Secondary School, Pongkung, West Khasi Hills District.	2.08	
19.	Integrated Education and Training of Rural Tribal Girls and Women for Quality Education, Self Employment and Vocational Life Coping Skills Training for School Dropouts, Hostel for School Children and College Girls and women at Pyndengrei, Nongstoin, West Khasi Hills (Only infrastructure would be supported under NLCPR and for training facilities etc. separate proposal should be made)	7.22	
20.	Construction of four storeyed R.C.C College Building (Arts & Science Stream) of St. Mary's College (Oakville Campus) at Laitumkhrah, Shillong, East Khasi Hills.	6.97	
21.	Construction of Horrirai Syiemlieh Memorial Secondary School, Phudjaud, West Khasi Hills (The Committee restricted the construction of only the School buildings)	3.73	
	TOTAL	90.44	

The broad break-up of the proposed outlay for the 11th P lan and the Annual Plan 2007-08 under **General Education Sector** (State Plan) is given in the following table:-

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Proposed Outlay at 2006-07) prices	Annual Plan 2007-08 Proposed Outlay
1	2	3	4
	2202- General Education		
	(a) Elementary Education	49079.00	7704.00
	Adult Education	150.00	30.00
	Total (a)	49229.00	7734.00
	(b) Higher & Secondary Education		
	Secondary Education	22073.20	3126.31
	University and Higher Education	7907.80	966.01
	Language Development	40.00	3.68
	Total (b)	30021.00	4096.00
	(c) Educational Research & Training.	750.00	170.00
	Total (c)	750.00	170.00
	Total a+b+c	80000.00	12000.00

10.2. TECHNICAL EDUCATION

10.2.1. The approved Tenth Plan outlay for Technical Education is Rs.5500.00 lakhs and an amount of Rs. 5088.78 lakhs was utilised in the first 4 years of the Tenth Plan. The approved outlay during 2006-2007 is Rs. 300.00 lakhs which is expected to be utilized in full. The anticipated expenditure of the Tenth Plan is Rs. 5388.78 lakhs. The amount also includes the expenditure incurred by the SPIUs under the World Bank Assisted Project Tech Ed III under E.A.P. for upgradation of Polytechnics. **The proposed outlay for the 11th Plan is Rs. 28500.00 lakhs and the proposed outlay for the Annual Plan 2007-08 is Rs.900.00 lakhs.**

10.2.2 Review of the Tenth Plan:

- Under the **World Bank Technician Education III** Project the existing Shillong Polytechnic has been modernized and upgraded and two new Polytechnics one at Tura and the other at Jowai have been established which are now functioning with the following courses : -
- **Shillong Polytechnic** - With the upgradation of the Shillong Polytechnic, additional courses in Information Technology and Computer Science have been newly introduced with an intake capacity of 30 students in each discipline.
- **Tura Polytechnic** – The courses introduced in the Tura Polytechnic are Medical Electronics, Computer Application & Food Processing and Preservation with an intake capacity of 30 students in each discipline.
- **Jowai Polytechnic** – The courses introduced in the Jowai Polytechnic are Automobile Engineering, Architectural Assistantship and Costume Design & Garment Technology (for women only) with an intake capacity of 30 students in each discipline.

- The construction of the buildings in both the Polytechnics of Tura and Jowai have been completed and have now been made functional.

10.2.3. Strategy of the 11th Plan :

There is only one Government Technical Institution in the State namely, the Shillong Polytechnic which was established in the year 1965. It has four diploma level courses viz: Civil Engineering, Electrical Engineering, Mechanical Engineering and Electronics Engineering. Total intake capacity of the Polytechnic is 380 students per year.

- For improvement of Technical Education in the State, the Government of India has included Meghalaya in the World Bank Assisted Project Tech Ed III under E.A.P. with 10% State share and 90% World Bank share. The project which started during 2000-2001 and ended during June, 2006 has now been extended by the World Bank for a further period of one year and will come to an end on June, 2007. After the project period is over by June 2007, the State has to sustain all the gains accrued during the project period and this will require huge investment on the part of the State Government for maintaining the Polytechnics.
- Besides the above about 103 students are sponsored for studies outside the State against seats reserved by the Government of India for pursuing higher studies at the degree level in different branches of Engineering. The allotted seats are not adequate to meet the demand of the aspiring students to pursue higher studies. In this context, the State Government plan to upgrade the **Shillong Polytechnic to a degree level institution / Engineering College** in the next Plan period and to establish at least **two (2) new Polytechnics** in other districts during the plan period.

10.2.4. Strengthening of State Council for Technical Education:

With the increase of work load of the State Council due to two more new Polytechnics containing 12 different courses at diploma and Post diploma level it is proposed to strengthen the State Council by appointing 7 Nos. of additional Staffs from the financial year 2007-08. A sum of Rs. 100.00 lakhs has been proposed as grant-in-aid to the State Council during the Plan Period and Rs. 15.00 lakhs for the Annual Plan 2007-08.

10.2.5. Scholarship/Stipend/Book Bank.

A sum of Rs. 300.00 lakhs during the 11th Plan has been proposed for awarding scholarship/stipend to tribal students for pursuing studies in Technical Education and also for Book Bank in the institution to assist the poor meritorious students. The amount proposed for the Annual Plan 2007-08 is Rs. 60.00 lakhs.

10.2.6. Examination.

A sum of Rs. 1100.00 lakhs has been proposed for meeting the expenses for conducting Joint Entrance Examination (JEE)

10.2.7. PWD renovation and additional Work.

A sum of Rs. 100.00 lakhs has been proposed to be placed under PWD budget for renovation and additional work during the Plan Period.

The scheme-wise proposed outlay for the 11th Plan and the Annual Plan 2007-08 is given in the following table:-

Particulars	Rs. in Lakhs	
	Proposed 11 th Plan Outlay 2007-12	Annual Plan 2007-08
Upgradation of Shillong Polytechnic	2400.00	300.00
State Council for Technical Education	100.00	15.00
Engineering College	20000.00	200.00
Stipend	300.00	60.00
Examination (JEE)	100.00	20.00
P.W.D	1100.00	15.00
New Polytechnics	4500.00	290.00
Total	28500.00	900.00

10.3. SPORTS AND YOUTH SERVICES

10.3.1. The approved Tenth Plan Outlay for the Sports and Youth Services sector is **Rs. 3900.00** lakhs. The total expenditure incurred during the first four years of the Tenth Plan was Rs.3886.35 lakhs. The Annual Plan Outlay for 2006-2007 is Rs. 1000.00 lakhs which is expected to be utilized in full. The total anticipated expenditure during the Tenth Plan is Rs. 4886.35 lakhs. **The proposed outlay for the 11th Plan is Rs. 12000.00 lakhs and Rs. 1200.00 lakhs for the Annual Plan 2007-2008.**

10.3.2 During the Tenth Plan developmental facilities for Sports Infrastructure was given due attention right from the Village, Block to District level as well as in the State level. Besides, Youth Camps, Youth Leadership Training Camps, Trekking, Mountaineering, etc. were given emphasis. Different voluntary organizations were financially assisted through Grants-in-aid. Attention were also given to subjects like Training, Coaching, Holding of various tournaments at various levels by setting up Special Sports Schools and Rural Sports.

Strategy of the 11th Plan.

10.3.3 With the objective of creating necessary infrastructure to facilitate development of sports and games and to also take up related youth welfare activities the highest priority will be on the provision of sports infrastructure and facilities right from the village and block levels to the District and State Level. Such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time. Apart from promoting physical fitness and discipline, excellence in sports enhance pride in our own state. However we have not been able to perform well despite our tremendous potential. One of the reasons is that plan allocation for the Sports sector has remained more or less static for the last five years and needs to be substantially increased.

10.3.4. For the development of sports & Games, more tournaments in various disciplines need to be conducted at the State Level. Simultaneously, State Sports Association need to be assisted financially, to enable them to participate in National Meets. Only then will be able to develop and sharpen our Sports talents and realize our potential.

10.3.5. To enable our sports persons to reach the minimum standards required for participation in the regional, National and International sports events, it is necessary to have regular coaching and Training facilities. As of now there is a severe shortage of posts of coaches in the State. In fact three Districts are without a Coach in any discipline. It is therefore proposed to create more posts of Coaches and Physical Training Instructors during the Eleventh Plan period.

10.3.6 The broad schematic outlays proposed for the 11th Five Year Plan (2007-12) and for the Annual Plan (2007-2008) are as follows:

Rs. in lakhs			
Sl. No.	Name of Schemes	11th Plan 2007-2012	Annual Plan 2007-2008
1.	001 Direction & Administration.	3500.00	200.00
2.	101 – Physical Education	60.00	2.00
3.	102 – Youth Welfare Programme for Students	310.00	15.00
4.	104 – Sports & Games	7172.00	803.00
5.	01 – C.M.Y.D. Schemes	208.00	30.00
6.	02 – I.S.Y.D. Schemes	750.00	150.00
Total		12000.00	1200.00

10.3.7 **Schemes under Non Lapsable Central Pool of Resources** :- The Department of Sports have submitted a number of Projects for funding under NLCPR during 200-05 & 2006-07 and the following Projects were retained by the M/O DONER for scrutiny before approval & sanction. The list of Projects are indicated below:-

(Rs. Crores)			
Sl No	Name of Schemes / Projects	Year	Estimated Cost
1.	Construction of Stadium at Khadsawphra Sports Association ground in Mairang	2005-06	9.00
2.	Extension of the Upper Tier covered Sitting Gallery including construction of Buildings, Toilets etc at the ground floor and 1 st Floor levels of J.N.S Complex, Shillong.	2006-07	18.84
3.	Extension Improvement of Kiang Nongbah Outdoor Stadium at Jowai, Jaintia Hills	2006-07	7.61
4.	Construction of the Outdoor Stadium at Tura, West Garo Hills.	2006-07	13.02
	Construction of Outdoor Stadium at Williamnagar, East Garo Hills.	2006-07	8.72
	Construction of Stadium-cum-Sports Complex at Khliehtyrshi, Jaintia Hills District.	2006-07	6.00

Rs.6000.00 lakhs is projected as requirement during the 11th Plan for the Projects retained by the M/o DONER

10.4 ARTS & CULTURE

10.4.1 The Tenth Plan approved outlay for Arts & Culture is Rs. 2000.00 lakhs and the actual expenditure during the first four years of the Tenth Plan is Rs. 1786.24 lakhs. The approved outlay for 2006-2007 is Rs. 650.00 lakhs which is expected to be utilized in full. The total anticipated expenditure of the Tenth Plan is Rs. 2436.24 lakhs. **The proposed outlay for the Eleventh Five Year Plan (2007-2012) is Rs. 6000.00 lakhs and the Annual Plan (2007-2008) is Rs 750.00 lakhs.**

Preservation, documentation, research, promotion, development and augmentation of Arts & Culture in the State continue to be the important objectives of the Arts & Culture Department. For achieving these objectives, a separate Department of Arts & Culture was created in the year 1988 to deal exclusively with the preservation of ancient arts, culture and heritage including promotion and expansion of cultural activities. The approach to the Eleventh Five Year Plan 2007 – 2012 will be to maximize benefits from the existing arrangement and facilities build up the basic infrastructure for the promotion and preservation of cultural heritage and artistic form to spread these activities and to encourage modern creative streams and literature.

10.4.2. Strategy for the Eleventh Five Year Plan

The strategy is to provide continued support to the Non-Governmental Organization dealing with the promotion and enrichment of indigenous folk and tribal arts and culture and vanishing art forms in the field of music, dance and drama and to the department for preservation, documentation and propagation of various traditional art forms. With the meager budget at its disposal, the Arts & Culture Department is also envisaged to provide an umbrella organization and a physical infrastructure at the State Level, which will extend to the District level.

10.4.3. Review of the Tenth Plan.

During the Tenth Plan the Department is regularly imparting lessons free of charge in folk songs and dances, in Western Music such as guitar and piano playing. By regularly associated with and sponsored artistes to participate in the Cultural Programme organized by the North East Zone Cultural Centre, Dimapur with a view to promote cultural exchange between Meghalaya and the rest of the Country. Research and Documentation were also implemented for developing and promotion of Literacy works. Museum activities such as collection of exhibits and artifacts and traditional musical instruments were expanded during the Tenth Plan in collaboration with other Museums in India

The State Archives could not be developed properly for want of space and accommodation. There are many old records, documents, etc. that are yet to be collected and preserved for research and study.

The financial assistances received under the Eleventh Finance Commission Award has helped in protecting and preserving the monoliths, etc. This will continue under the 12th Finance Commission Award.

The District Libraries at Nongpoh, Sohra and Baghmara have been set up. It is also proposed to open one more District Library in East Khasi Hills District in addition to the State Central Library. The State Central Library, Shillong and four District Libraries at Jowai, Tura, Williamnagar and Nongstoin have been provided with computers. The District Library at Jowai and Tura have already set up their own building and auditorium and these facilities will be extended to remaining District Libraries particularly Nongstoin, Nongpoh, Williamnagar and Baghmara where land for the purpose have already been provided.

To promote indigenous folk and tribals arts and culture and vanishing arts forms in the field of music, dance and drama, the department regularly participated in the National Festival and inter State Cultural Exchange Programme and also encourages the Voluntary Cultural Organizations to actively involve in the preservation of traditional culture in the field of music, dance, drama and etc. including promotion of performing arts through financial assistance under Intensive Arts and Culture Development Programme (IACDP)

The three district Gazetteers have been compiled and published and steps have been taken to start compilation of the State Gazetteer which could not make any headway due to some constraint. Some of the old books such as “Ku’bidik” (Anglo-Assamese-Garo Dictionary) have been republished in collaboration with the Assam Cultural Relations, Guwahati.

Protection and preservation of Heritage sites in Khasi, Jaintia & Garo Hills is being continued from the fund awarded under the 11th Finance Commission.

10.4.4. Critical Ongoing Schemes :-

1. **Archives:** The State Archives is still in the nascent stage. Only limited numbers of public records, etc. are available at present. Collection of old and valuable manuscripts. Documents, files from different district headquarters of the State and also from various States in India could not be done for want of space and accommodation. Further the services of trained personnel and better infrastructure are required for the purpose. However, steps are being taken to improve the condition of the State Archives and its collection of records etc. from the centrally Sponsored Schemes. Provision of basic infrastructures such as construction of its own building is proposed to be taken up during the Eleventh Five Year Plan.

2. **State Museum:** The State Museum is considered as one of the centre of studies into our history and culture as well as for preservation of our rich cultural heritage that is now undergoing tremendous pressure in the face of contacts with various cultures both from the East and the West. Two blocks of State Museum building recently completed cannot accommodate the required galleries for display of exhibits and artifacts. As such there is a need for extension and renovation of the existing building during the Eleventh Five Year Plan under the Centrally Sponsored Scheme for which a Budget Provision have been proposed. Manpower development, security arrangement and provision of other infrastructural facilities required immediate attention in order to make the State Cultural Heritage Centre more serviceable to the General Public, students, research scholars and the visiting tourists.

3. **District Museum, Tura:** The District Museum Tura presently housed at the MBOSE building with few galleries required to have its own building for future expansion and addition of new galleries. Construction of District Museum-cum-Cultural Complex during the Eleventh Five Year Plan at the plot of land allotted for the purpose by the Government of Meghalaya under the Centrally Sponsored Scheme for which a Budget Provisions have been proposed.

4. **State Cultural Complex at Brook Site Shillong:** The construction of Auditorium at Cultural Complex Phase – I have been completed which is now being utilized as temporary Meghalaya Legislative Assembly but further development, upkeep and maintenance of the Complex is very much required. The Phase – II works such a Guest Houses, Hostels for Cultural Troupes, Staff Quarters, Parking lot, administrative Building etc, shall have to be started during the Eleventh Five Year Plan period for which additional funds will be required.

5. **Multipurpose Cultural Complex (MPCC) Schemes:** The Department of Arts & Culture also is approaching the Ministry of Culture, Department of Culture, Government of India, for implementation of Multipurpose Cultural Complex including those for the Children to be implemented in all the Districts of the State. The Department of Arts & Culture have received sanction for Williamnagar, East Garo Hills which is now under Construction. The Project / Scheme is under the Management and implemented of the “Society for Promotion of Arts & Cultural Enrichment (SPACE): Meghalaya”. It is a Government Registered Society of the Department of Arts & Culture.

10.4.5 Proposal for the Eleventh Five Year Plan (2007 – 2012)

The broad schematic outlays proposed for the 11th Five Year Plan (2007-12) and for the Annual Plan (2007-2008) are as follows:-

Rs. in lakhs.

Sl. No.	Major Heads / Minor Head of Development	Eleventh Plan 2007-12 Proposed Outlay	Annual Plan 2007-08 Proposed Outlay
1	2	3	4
	Direction and Administration	647.40	36.64
	Fine Art Education	540.60	41.74
	Promotion of Arts & Culture	1265.26	187.72
	Archaeology & Archaeological Survey	284.80	30.10
	Archives	284.20	10.76
	Public Libraries	641.40	66.52
	Museum	455.60	46.18
	Anthropological Survey	270.20	14.36
	Other Expenditure	1310.54	299.98
	State Cultural Complex Shillong Under PWD (Capital Outlay)	300.00	16.00
	Total	6000.00	750.00

10.4.6. Centrally Sponsored Schemes:

Computerization of State Central Library and the State Museum will continue to be implemented during the 11th Plan Period with assistance under C.S.S.

10.4.7. Schemes under Non Lapsable Central Pool of Resources :- The Department of Arts & Culture have submitted a number of Projects for funding under NLCPR during 2004-05 & 2005-06 and the following Projects were retained by the M/O DONER for scrutiny before approval & sanction. The list of Projects are indicated below:-

(Rs. Crores)

SI No	Name of Schemes / Projects	Year	Estimated Cost
1.	Construction of State Level Cultural Complex at Brooksite Riblong, Shilong.	2004-05	3.52
2.	Extension of State Museum at Shillong and Security Fencing around the Musuem building i/c landscaping and metalling & blacktopping of an approach road.	2004-05	3.85
3.	Construction of Arts & Culture Complex at Williamnagar, E. Garo Hills.	2005-06	4.57
4.	Construction of Arts & Culture Complex at Nongstoin.	2005-06	4.57
	TOTAL		16.51

Rs.2108.00 lakhs is projected as requirement during the 11th Plan for the Projects retained by the M/o DONER

10.4.8. Twelfth Finance Commission Award

The Twelfth Finance Commission has recommended an amount of Rs. 500.00 lakhs for the Development and protection of Heritage sites in the State. The expenditure will be spread out over a period of five years @ Rs. 125.00 lakhs annually.

The proposed activities of the Department of Arts and Culture in this respect is to develop and create Infrastructural Facilities in the State with a view to preserve, protect, promote and conserve the rich traditional culture of the people of the State.

10.5 MEDICAL AND PUBLIC HEALTH

10.5.1. The approved Tenth Plan outlay for the Medical & Public Health sector is Rs.18,000.00 lakhs and the expenditure incurred during the first four year (2002-06) was Rs. 15740.52. The approved outlay for Annual Plan 2006-07 is Rs. 4750.00 lakhs and this is expected to be utilized in full. The anticipated expenditure for the Tenth Five Year Plan Period (2002-07) is expected to be Rs. 20490.52 lakhs. **The proposed outlay for the Eleventh Five Year Plan (2007-12) is Rs. 60,000.00 lakhs** which includes a proposed Rural Health component of Rs.32,000.00 lakhs **The proposed outlay for the Annual Plan 2007-08 is Rs. 7500.00 lakhs** which includes a proposed Rural Health component of Rs. 4500.00 lakhs.

10.5.2. Tenth Plan Achievements:-

The Tenth Five Year Plan laid emphasis on Primary Health Care and addressed the main health problems in the Community for preventive, curative and rehabilitative services. Towards this objective, the thrust was given on the extension, expansion and consolidation of the Rural Health Infrastructure. The highlights of achievements in the Medical and Public Health Sector during the Tenth Plan period are briefly indicated in the following:-

II. The targets and achievement made under the Basic Minimum Services (Primary & Secondary Health Services) during the Tenth Plan are as follows:-

	<u>Target</u>	<u>Achievement</u>
1. Community Health Centre		
Spill over	7	3
2. Public Health Centre		
Spill over	7	3
3. Sub Centre		
Spill over	21	9

Besides the above, significant steps have also been made towards the consolidation and extension/expansion of the existing programme on 'Other System of Medicines' like Ayurveda and Homeopathy.

II. Under the **Tertiary Health Services** the percentage investment made during the Tenth Plan against important targets are as indicated below: -

	<u>Target (lakhs)</u>	<u>Expenditure</u>	<u>(%)</u>
1. Shillong Civil Hospitals	Rs. 546.00	Rs.879.53	161%
2. Tura Civil Hospital	Rs. 732.00	Rs. 1120.30	153%
3. Jowai Civil Hospital	Rs. 398.00	Rs. 309.81	78%
4. G.D. Hospital	Rs. 280.15	Rs. 505.80	181%
5. R.P. Chest Hospital	Rs. 160.00	Rs. 158.03	99%
6. Nurses Training Institutes	Rs. 295.15	Rs. 443.87	150%
7. Upgradation of Williamnagar CHC	Rs. 160.00	Rs. 89.15	56%
8. Upgradation of Nongpoh CHC	Rs. 163.09	Rs. 64.80	40%
9. Upgradation of Nongstoin CHC	Rs. 100.00	Rs. 92.84	93%
10. MIMHANS	Rs. 460.00	Rs. 318.45	69%

The above picture reflects that other than upgradation of Williamnagar CHC & Nongpoh the much desired thrust to consolidate and improve the existing Health Care Infrastructural Facilities in the aforementioned Hospitals is picking up momentum and in a definite shape, and because of the maximum investment that was made the output indicate a good result.

The cumulative anticipated achievement in the Medical and Public Health sector up to end of the Tenth Plan is as follows: -

Sl. No	Institution	Cumulative Achievement				Semi Functional / yet to be functional	Under construction / upgradation
		Building Infrastructure		Functional			
		Ninth Plan	Tenth Plan	Ninth Plan	Tenth Plan		
1	2	3	4	5	6	7	8
1	Hospitals	11	12	6	8	1	3
2	C.H.Cs	18	38	14	24	5	7/2
3	P.H.Cs	130	138	85	101	11	7/19
4	Sub-Centres	411	460	411	401*	11	21/28
5	Dispensaries	18	-	18	14**	-	0/4
	Total	588	648	534	548	28	38/53

* 15 Nos. upgraded to P.H.C.

** 4 Nos. upgraded to Sub-Centres.

III. The **National Programme for control of Communicable Diseases** being given equal priority during the Tenth Plan includes the following: -

1. National Malaria Eradication Programme (NMEP)
2. National T.B Control Programme (NTBCP)
3. National Programme for Control of Blindness (NPCB), and
4. National Leprosy Eradication Programme (NLEP),

Whereas the National Aids Control Programme is being implemented through the Meghalaya Aids Control Society under the overall supervision of the State Level Governing Body under the chairmanship of the Additional Chief Secretary to the Government of Meghalaya, to make a desired thrust and achieve as desired result.

IV. In order to achieve a desired result and to maximize the output from the investment made in the varying programmes, special attention has also been given to the development of manpower. In this respect, the State is unfortunately not to have a Medical College nor a full Graduate Nurses Training Institute, nor an Institution for the Paramedicals. Heavy investment has to be made in the form of Prorata Contribution to various Institutes outside the State for the cost of **Medical Education** of the State Medical and Paramedical personnel.

10.5.3. PROPOSAL FOR ELEVENTH PLAN:

Within the proposed outlay of Rs. 60,000.00 lakhs for the Eleventh Plan (2007-12) in respect Medical and Public Health Sector, an outlay of Rs. 32,000.00 Lakhs is meant for Rural Health and Rs.200.00 lakhs is meant for schemes and programmes under DHS (Research). The proposed outlay of Rs. 7500.00 Lakhs for the Annual Plan 2007-2008 includes an outlay of Rs. 4500.00 lakhs for Rural Health and Rs. 40.00 Lakhs for DHS Research.

The call for an ultimate goal of “**Health for all**” requires an endeavour to stimulate people to manage their own health and to enhance their ability to achieve their own goals. Towards this direction, the main emphasis of the Health Policy is on the preventive, promotive and rehabilitative aspects of health care services. The thrust of the Health Care Programmes of the State during the Eleventh Plan period is on the expansion, extension and consolidation of the health care infrastructure to facilitate the basic access to health facilities and better health care services.

I. Rural Health Care Services: The population of the state estimated as on 2005 is 28 lakhs (approx) of which the rural population constitutes 80 % with a steady growth of around 2.92% annually. The present coverage of the health institution in the rural areas is –

Sub-Centres	=	70%
PHCs	=	62%
CHCs	=	52%

During the eleventh plan period, the target proposed is to complete all the spill over schemes in the sub-centres, PHCs and CHCs and additionally, to increase the health coverage. Simultaneously, it is also proposed to increase the bed strength of some PHCs / CHCs to cope with the demand of the growing population in certain areas.

II. In line with the National Policy to provide cheaper and alternative medical care to the otherwise expensive allopathic treatment, expansion of the existing **Programmes on Ayurveda and Homoeopathic System of Medicines and Services is proposed, and also research and training in Indian System of Medicines is being earmarked.**

III. Urban Health Care Services: - To cope with the growth of the urban population, it is proposed to continue with the on-going effort to increase the bed strength of the existing hospitals in the state. While the existing bed strength of the Civil Hospitals at Tura and Jowai is proposed to be increased by 100%, that is to 200 beds, the present CHCs at Nongstoin, Williamnagar, Sohra and Baghmara are in the process of upgradation to a 100 bedded hospital. The establishment of the Meghalaya Institute of Mental Health and Neurological Sciences shall also continue during the plan period. The need to upgrade the Reid Chest Hospital to a General Tuberculosis Hospital shall be given due importance

Whereas, the present Civil Hospital at Shillong whose bed strength is being increased to 600 beds, it is proposed to upgrade the same to a State General Hospital with the bed strength of 1000, and better Health Care Infrastructural Facilities.

The required investment during the plan period by which the desired thrust and maximization of the existing output could be made is estimated at Rs.7728.00 lakhs.

On the other hand, the only clinical facility for treatment of Cancer at the Shillong Civil Hospital is totally inadequate. Besides, the only Cobalt Therapy Machine donated by the Govt. of India decades ago has outlived its lifespan and is lying idle years back. Thus, with whatever infrastructure that is presently available, the desired impact is negligible. And if the inadequacy remains unattended, the infrastructure shall ultimately become infructuous. Because of the magnitude of the investment that requires to be made to revitalize the treatment facility, special financial assistance of the Govt. of India is very much needed.

IV. Development of Manpower: - Emphasis is also being given to the development of trained manpower to cope with the increasing demand of increasing strength of manpower vis-à-vis the increasing bed strength in the State. The present ratio is as follows:-

Doctors: Patient = 1: 5000
Nurse : Patient = 1: 1700

The projection of the requirement of trained manpower during the tenth plan period is as follows:-

<u>Category</u>	<u>Existing</u>	<u>Requirement</u>	<u>Shortfall</u>
Doctors-General	474	546	72
Doctors-Specialist	68	258	190
Nursing Staff	1651	1847	196
Para-medicals	330	706	376
Others	1850	2580	730

V. Direction and Administration: With the increase of the various programmes being undertaken and proposed to undertake during the plan period, the strengthening of the direction and administration also requires a thrust so as to effectuate better management and services, and eventuate a desired impact and result. To this end, the investment required is on building infrastructure, creation of manpower and the continuation of the computer informatics scheme at the State and district level. The existing Health Education Bureau is proposed to be revitalized and re-organized to be more pro-active to motivate the development of an attitude of healthy living. Steps have been initiated for establishment of Tele Medicine with the help from NEC. But some more effective measure are required to connect all the Hospital of the State with specialized 17 institution throughout the country. Efforts in this regard will be continued during the 11th Plan.

VI. New Schemes Two new schemes, namely, Establishment of Blood Bank in Civil Hospitals, and Establishment of State and District Surveillance Cells are proposed to be undertaken during the Eleventh Plan period to strengthen the existing health care programme.

VII. Central Sponsored Schemes: The national Programmes on control of Communicable Diseases will also be continued during the Eleventh Plan Period, where special attention will be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases. An Integrated Disease Surveillance Programme has already been initiated and will be carried on during the Eleventh Plan. The same will be followed with respect to schemes such as Establishment of Ayurvedic/Homeopathic Wing in all the districts.

The broad break-up of the Eleventh Plan (2007-2012) and the Annual Plan 2007-08 are indicated below:-

(Rs. in lakhs)			
Sl. No.	Items	Proposed Eleventh Plan (2007-2012) Outlay	Proposed Annual Plan 2007-08 outlay
	Social Services		
	2210 -Medical & Public Health and 4210 - Capital Outlay on Medical & Public Health.		
1.	01-Urban Health Services- Allopathy	16048.00	1896.90
2.	02-Urban Health Services- Other System of Medicines	1566.00	81.50
3.	03-Rural Health Services- Allopathy	32000.00	4500.00
4.	05-Medical Education, Training & Research	1823.00	296.90
5.	06-Public Health-	1773.00	261.70
6.	80-General (Other Expenditure)	6790.00	463.00
7.	Sub-Total (Medical & Public Health)	60000.00	7500.00

10.6 WATER SUPPLY AND SANITATION

10.6.1 In Meghalaya, the Water Supply and Sanitation Sector is under the control and supervision of the Public Health Engineering Department. Provision of sufficient and safe drinking water supply in both rural & urban areas of the State including provision of rural & urban sanitation facilities are the primary objectives of the Government in this sector. The main thrust of the Department during the 11th Plan period would be to cover all rural habitations such as CAP 99, Slipped Back and newly grown up habitations as envisaged in the Bharat Nirman Programme with 40 lpcd of potable water.

10.6.2 **AGREED OUTLAY & EXPENDITURE DURING TENTH PLAN:-**

The agreed State Plan outlay under Water Supply & Sanitation Sector during the Tenth Plan was Rs.23500.00 lakhs. The expenditure during the first four years of the Tenth Plan from 2002-03 to 2005-06 was Rs.14243.60 lakhs. The outlay for 2006-07 is Rs.4200.00 lakhs which is likely to be utilized in full. The likely expenditure during the Tenth Plan period will, therefore, be (14243.60+4200.00)= Rs.18443.60 lakhs. The year-wise State Plan expenditure during the first four years of the Tenth Plan was as shown below:-

Sl. No.	Year	Expenditure incurred (Rs. in lakhs)
1.	2002-03	2734.79
2.	2003-04	3264.51
3.	2004-05	3961.18
4.	2005-06	4283.12
5.	2006-07 (likely)	4200.00
	Total:	18443.60

10.6.3 **PROGRAMME-WISE ACHIEVEMENT DURING TENTH PLAN:-****A. Rural Water Supply Programme:**

(i) The approved outlay for Rural Water Supply Programme under State Plan during Tenth Plan(2002-07) was Rs.14860.00 lakhs. As against this, the year-wise outlay & expenditure during the Plan period was as below:-

Year	Outlay	Expenditure
2002-03	2260.00	2323.94
2003-04	2925.00	2897.24
2004-05	3100.00	3108.06
2005-06	3620.00	3620.00
2006-07 (likely)	3280.00	3280.00
Total:	15185.00	15229.24

(ii) Under ARWSP, the year-wise expenditure was as below:-

(Rs. in Lakhs)

Year	Expenditure
2002-03	1663.69
2003-04	2138.55
2004-05	2739.89
2005-06	3276.69
2006-07 (likely)	4000.00
Total:	13818.82

(iii) Under other Programmes like Sub-Mission Programme, Computerisation Programme, Establishment of District Level Laboratory, Monitoring Cell & Investigation Division, Prime Minister's Package & I.E.C. Programme, a total of Rs.35.74 lakhs, Rs.58.623 lakhs, 1.01 lakhs, Rs.22.89 lakhs, Rs.656.17 lakhs & Rs.0.83 lakhs respectively is anticipated to be utilized during the Tenth Plan. The anticipated expenditure under Accelerated Urban Water Supply Programme during 10th Plan is Rs.177.29 lakhs.

10.6.4 The year-wise coverage of rural habitations with drinking water supply is as below:-

Year	STATE SECTOR Number of NC/PC, Iron Affected habitations, provided with water supply	CENTRAL SECTOR Number of NC/PC, Iron Affected habitation, provided with water supply	Total
2002-03	131	244	375
2003-04	151	350	501
2004-05	193	319	512
2005-06	192	280	472
Total for four years	667	1193	1860

During 2006-07, 670 nos. of NC/PC habitations, 30 nos. of Iron-affected habitations, 800 nos. of Schools and 50 nos. of ICDS Centres are targeted to be provided with adequate safe water supply under Rural Water Supply Programme which are expected to be achieved in full.

10.6.5 Urban Water Supply Programme:

Under Urban Sector, the Dam work of GSWSS was completed during the Tenth Plan. The Mawlai DTW WSS, Augmentation of Baghmara WSS, Replacement of Pumping Machineries of GSWSS were also taken up during the Tenth Plan. The approved outlay for Urban Water Supply Programme during Tenth Plan(2002-07) was Rs.4680.00 lakhs. As against this, the year-wise outlay & expenditure during the Plan period was as below:-

Year	Outlay	Expenditure
2002-03	145.00	144.02
2003-04	225.00	224.94
2004-05	487.00	542.21
2005-06	390.00	459.62
2006-07 (likely)	600.00	600.00
Total:	1847.00	1970.79

10.6.6 Rural Sanitation Programme:

Under Rural Sanitation Programme, much headway could not be made due to revision of Guidelines by Government of India and due to reluctance of the people to contribute. During the first four years of the Tenth Plan period, a total of 238 nos. of school latrines have been constructed with 10% contribution from the school authorities. Out of the actual Plan outlay of Rs.245.00 lakhs during the first four years of the Tenth Plan, an expenditure of just Rs.63.90 lakhs has been incurred under the programme.

10.6.7. FUNDS UTILISED FROM NLCPR & C.S./C.S.S:-

During the first four years of the Tenth Plan funds utilised under **Central Pool of Resources and Central Sector/Centrally Sponsored schemes** are as indicated below:-

Sl. No.	Year	Expenditure incurred (Rs. in lakhs)		
		Central Pool of Resources	Central Sector /Centrally Sponsored Schemes	Total
1.	2002-03	850.00	1733.23	2583.23
2.	2003-04	780.97	2453.43	3234.40
3.	2004-05	729.16	3298.46	4027.62
4.	2005-06	845.77	3407.29	4253.06
	Total:	3205.90	10892.41	14098.31

(a) Under **Non-Lapsable Central Pool of Resources**, the unspent balance as on 1.4.2006 in respect of Tura Phase-III WSS, Jowai WSS & Mairang WSS stands at Rs.287.88 lakhs. In addition, an amount of Rs.396.30 lakhs for Tura Phase-III WSS and Rs.399.60 lakhs for Jowai WSS is expected to be utilized during 2006-07. With an anticipated expenditure of Rs.1083.78 lakhs during 2006-07, the likely expenditure under NLCPR during the Tenth Plan would be Rs.4289.68 lakhs. Schemes/Projects implemented under **Non-Lapsable Central Pool of Resources** are as indicated below: -

(Rs. in Lakhs)

Year	Name of Schemes	Expenditure
2002-03	1. GSWSS	850.00
2003-04	1. GSWSS 2. Tura Phase-III WSS 3. Jowai WSS	150.00 484.81 146.16
2004-05	1. GSWSS 2. Tura Phase-III WSS 3. Jowai WSS	249.98 465.99 13.19
2005-06	1. Tura Phase-III WSS 2. Jowai WSS	631.00 214.77
2006-07(likely)	1. Tura Phase-III WSS 2. Jowai WSS 3. Mairang WSS	396.30 399.60 231.53
Total:		4233.33

(b) Under **Centrally Sponsored Accelerated Urban Water Supply Programme (AUWSP)** which is funded on 50:50 basis by Central & State Govt., an expenditure in respect of the following scheme has been made during the Tenth Plan:

Year	Name of Scheme	Expenditure
2002-03	Baghmara WSS	40.00
2003-04	Baghmara WSS	65.99
2004-05	Baghmara WSS	71.30
2005-06	Nil	-
2006-07	Nil	-
	Total:	177.29

(c) Under various Central Sector/Centrally Sponsored Schemes like ARWSP, AUWSP, P.M's Special Programme, Submission Programme, Computerisation, etc., the likely expenditure during 2006-07 is Rs.4090.14 lakhs. With Rs.10892.41 lakhs being the expenditure during the first four years of the Tenth Plan, the total expenditure anticipated during the Tenth Plan would be about Rs.14982.55 lakhs. The broad picture of Plan expenditure during the Tenth Plan in respect of Water Supply & Sanitation sector is likely to be as indicated below:-

Sl. No.	Sector	Likely expenditure during Tenth Plan (Rs. in lakhs)
1.	State Plan	18516.49
2.	Non-Lapsable Central Pool of Resources	4289.68
3.	Central Sector / Centrally Sponsored Schemes	14982.55
	Grand Total:	37788.72

10.6.9 APPROACH TO 11TH PLAN (2007-2012):-

The main thrust of the Department in the rural water supply sector during the 11th Plan period would be to cover all rural habitations such as CAP 99, Slipped Back and newly grown up habitations as envisaged in the Bharat Nirman Programme with 40 lpcd of water. All uncovered schools and Anganwadis housed in permanent Govt. building, CHCs/PHCs/Health Sub-Centres are also to be provided with safe and adequate drinking water facilities. Emphasis will be made on completion of 10th Plan spill over rural water supply schemes within 1st three years of the 11th Plan.

Selected habitations having 40lpcd water supply level will be provided with enhanced supply level @55lpcd as per GOI norms. However, lack of skill in maintaining the village bank accounts and expenditure accounts of Swajaldhara schemes by the villagers due to illiteracy, considerable time and cost involvement in training and capacity building, poor economic condition to raise adequate funds for O&M of the completed Swajaldhara schemes to pay the water service charges and the absence of Panchayati Raj Institution in Meghalaya for implementation of Swajaldhara schemes due to the 6th Schedule status of the State, would require deferment of the time line to considerably adopt and implement Swajaldhara schemes by the villagers. In the meantime, the Department would implement schemes with the State Plan and Central assistance under ARWSP.

In the urban water supply sector, emphasis will be on augmentation of urban water supply schemes particularly for Shillong City to cater to the future needs of next 30 years population projection from the year 2009 with JNNURM/ADB in consultation with the Urban Affairs Department, since the existing Greater Shillong Water Supply scheme is designed to serve an ultimate population of 3,11,000 @135 lpcd by the year 2009. Also, the water supply schemes for Tura, Nongstoin, Nongpoh, and Williamnagar towns will be augmented to provide water supply level @135 lpcd for a future population projection of next 30 years under IDSMT programme with Central support. Necessary steps would be taken to implement water user charges and sanitation service charges in City and towns to recover at least the O&M cost of the completed projects.

The Shillong Sewerage scheme covering 30% of the City area and drainage master plan project will be implemented with JNNURM funding/ADB assistance. Apart from this, Sewerage schemes for other towns of the State will be initiated for taking up schemes under IDSMT programme with Central support.

Rural sanitation schemes under the Total Sanitation Campaign (TSC) Programme with adequate State Plan funding as required under the guidelines of the TSC programme will be taken up to provide improved sanitation facilities in 50% of the rural population of the State.

Implementation of e-governance through hardware and software deployment and full computerization of the Department is envisaged during the 11th Plan to ensure total transparency in the functioning of the Department.

Under the environmental programme, Air & Water Quality monitoring Stations operated and maintained by the State Pollution Control Board will be **augmented in** numbers for monitoring larger areas of the State with the main emphasis on control of vehicular pollution, industrial pollution, and water pollution including monitoring of Water bodies of the State.

10.6.10 PRIORITY & REQUIREMENT OF FUND DURING ELEVENTH PLAN (2007-12):-

A. Urban Water Supply Sector:

1. Completion of Ongoing Schemes of 10th Plan:

There is a committed liability of Rs.19.83 crore as on 1.4.06 under the programme, which includes the committed liability for Greater Shillong Water Supply Scheme (GSWSS), providing state share for Baghmara WSS, Modification & Replacement of pumping machineries of 2nd Stage Pumps & motors for Greater Shillong water Supply scheme etc.

The Deptt. is presently implementing three projects under NLCPR namely Tura Phase-III WSS costing Rs.21.60 crores, Jowai WSS @ Rs.15.41 crores & Mairang WSS @ Rs.8.07 crores. Nongpoh WSS @ Rs.17.47 crores is also likely to be included for funding under NLCPR during 2006-07.

2. New Schemes of Eleventh Plan:

(i) Improvement of Water Supply in Shillong Urban Agglomeration:-

The designed population for GSWSS has already been reached. The Scheme has surpassed more than twice the design period & now requires improvement badly. Due to old age, there is frequent breakdown of various components of the scheme leading to disruption of supply. Protecting a Scheme which is presently capable of supplying 12,00,000 litres of drinking water in these areas & with improvement can supply more than that is very important & thus taking up the work is of utmost priority. Augmentation of Supply in capital city is thus necessary & efforts are being taken for taking up the Project under JNURM/ADB.

(ii) Renovation of Tura Phase -I & II WSS:

To cater to the drinking water needs of 37 new localities which have come up in and around New Tura, which are without water supply, Augmentation of Tura Phase-I & II is essential for smooth water supply in Tura town.

(iii) Storage Dam for Tura WSS:

Due to absence of any dam, the supply in Tura town falls drastically especially during the dry periods. Construction of Mass Concrete Storage dam for water Supply in Tura town is thus essential & proposed to be taken up during 11th Plan.

(iv) Simsangiri(Urban) WSS:

The Treatment Plant & distribution system of Williamnagar WSS which was constructed in early eighties were designed for 40 LPCD only as against the norm of 70 LPCD for urban towns & have also crossed the designed period. Taking up of the Simsangiri(urban) WSS is, therefore, a priority.

(v) Resubelpara WSS:

Resubelpara has been declared as a town as per 2001 Census. The existing scheme was designed as rural WSS with per capita supply of 40 LPCD. With its up-gradation as town, the supply level is required to be increased to 70 LPCD as per Norm. Taking up Augmentation Scheme for Resubelpara is, therefore, necessary.

(vi) Nongstoin WSS:

Augmentation of water supply in Nongstoin town is also proposed to be taken up during 11th Plan to cater to the increased demand due to growing up of the town.

(vii) Construction of Buffer Stock Reservoirs at Strategic Locations in Shillong:

In many areas in Shillong like Laitumkhrah, Police Bazar, Jail Road, Nongthymmai, Mawlai Mawroh, Polo etc the supply of drinking water supply is fully dependent on GSWSS only ,which are not supplemented by any municipal sources. In the event of shut down/ breakdown/ bursting of pipe/ power breakdown in the scheme, people in these areas face acute water shortage. To overcome this problem, it is proposed to construct 4 nos. of buffer stock reservoirs at strategic locations in the capital city which will not only improve the existing storage capacity of water to these zones but also act as supplement in times of crisis.

(viii) Taking up Rain water harvesting schemes:

The state is blessed with abundant rainfall & it is necessary to tap this natural resource for water supply by harvesting rain water. These types of Schemes can also be taken up in those areas, where feasible surface/underground sources are not available. Construction of rain fed reservoirs is thus felt necessary. Further in urban towns, district head quarters, block head quarters, system of dual water supply system can be introduced by providing Prefabricated Tanks to the households for harvesting rain water ,which can cater to the needs of cleaning, washing at least during 6 months in a year & treated water can be utilized for cooking & drinking. This will lessen the burden on treated water supply system by reducing the demand during the monsoon period. Cost of maintaining treated water at consumer end is increasing day by day & by adopting this technology, the running cost can be brought down.

(ix) Providing Containerized Mobile Water Treatment Plants in District Head Quarters:

During suspension of regular water supply due to breakdown of pumping machineries, bursting of pipes, periodical maintenance, safe water supply is required to be provided in vulnerable areas of the city as well as for important meetings, gatherings & for

the visits of VIPs. Presently, the dept. has one no. of Containerized Mobile Water treatment Plant stationed at Tura through which raw water after treatment is supplied during emergency . The unit is mounted on a truck body which can supply treated water @2000 lit/hr after filtration in ultra filters through membranes & catalytic media filter for removal of organic & inorganic impurities including iron and subsequent disinfection through ozonation/chlorination. It is proposed to procure such units for the remaining six districts of the State.

The total requirement under State Plan for Urban Water Supply Programme is assessed at Rs.17400.00 Lakhs, of which requirement for ongoing schemes is Rs.2700.00 Lakhs.

B. Rural Water Supply Sector:

Provision of safe drinking water in rural areas including Schools has been included as one of the components under Bharat Nirman. The target is to cover the remaining Not Covered (NC), Partially Covered (PC) habitations, which includes slipped back, newly identified category and water quality affected habitations (iron affected habitations in the State) by 2008-09 & the schools by 2007.

The State has 8636 nos. of habitations (as per the Status Survey conducted during 1994 based on 1991 census) named as **CAP 1999 habitations** after the Comprehensive Action Plan (CAP) was drawn up in 1999. The status of these habitations as on 1.4.05 was as below:-

Sl. No.	Type of habitation	Number of habitations
1	Not Covered (NC)	12 nos.
2	Partially Covered (PC)	239 nos.
3	Fully covered (FC)	8385 nos.
4	Total (1, 2 & 3 above)	8636 nos.

The above figure did not take into account FC/PC habitations falling back to PC/NC category due to various reasons or habitations became uninhabited or newly identified habitations since the 1994 status survey. Subsequently, as per the GOI directives, Status survey was conducted during 2003-04 based on 2001 census & the status survey data was submitted to the Govt. of India. The data was validated by IIPA, New Delhi. The result after validation was as below:-

Sl. No.	Type of habitation	Number of habitations
1	Not Covered(NC)	2285
2	Partially Covered(PC)	2849
3	Fully Covered(FC)	4192
Total :	NC/PC/FC	9326

Consequent to subsequent coverage, the remaining NC & PC habitations as on 1.4.2006 based on IIPA data is as follows:

Sl. No.	Type of habitation	Number of habitations
1	NC	1876
2	PC	2433
3	FC	5017
	Total	9326

Of these remaining NC, PC habitations, 134 nos. of habitations are CAP 99 category and remaining are slipped back & newly identified category. During 2006-07, 670 nos. of NC/PC habitations are targeted to be covered. Thus the number of NC/PC habitations that is likely to be spilled over to Eleventh Plan would be about (1876+2433-670) = 3639 nos. say 3650 nos. Apart from this, 80 nos. of iron affected habitations remained to be tackled for excess iron problem as on 1.4.06. Of these, 30 nos. are targeted for coverage during 2006-07. Thus about 50 nos. of water quality affected habitations are likely to be spilled over to Eleventh Plan. The schemes for tackling quality affected habitations are taken up under Submission Programme having funding pattern of 75:25 by Central & State Govt. The fund requirement for coverage of balance CAP 99 habitations, quality affected habitations and slipped back & newly identified habitations as per Survey 2003 as on 1.4.05 was assessed as below:-

1.	CAP'99	Rs. 686.30 lakhs
2.	Quality affected habitations	Rs. 776.00 lakhs
3.	<u>Newly identified habitations</u>	<u>Rs. 29295.15 lakhs</u>
	Total:	Rs. 30757.45 lakhs

Water Supply to Schools & ICDS Centres are taken up under ARWSP with 50:50 funding by Central & State Govt. Approximately 1950 nos. of schools remained to be provided with safe water supply as on 1.4.06. Of these, 800 nos. are likely to be covered over during 2006-07, leaving about 1150 nos. to be spilled over to 11th Plan. Around 300 nos. of Permanent ICDS centres are also proposed to be provided with adequate safe water supply during 11th Plan. Water supply to PHCs, CHCs & Health Sub Centres would also be taken up in consultation with Health dept. during the Eleventh plan. Schemes for Sustainability of sources in rural areas would also be taken up with the funding of 75:25 by Central & State Govt. during plan period for preventing the sources from becoming dry and thus systems becoming defunct.

During the first two years of the Plan, efforts would be made to complete the ongoing schemes of Tenth Plan. As on 1.4.06, there are 385 nos. of ongoing schemes under State sector Rural Water Supply Programme having estimated cost of Rs.165.72 Crore with liability of Rs.95.95 Crore. The committed liability of ongoing schemes under ARWSP as on 1-04-2006 is about Rs.93.75 Crores for schemes costing Rs.149.51 Crore. Allocation under the ARWSP (Normal) for the State during the year 2006-07 is Rs.40.73 Crore & Govt. of India has released Rs.20.37Crore as the 1st installment. In addition, there is an unspent balance as on 1.4.06 amounting to Rs.7.27 Crore. The availability during 2006-07 under State Plan is Rs.32.80 Crore. The expenditure under ARWSP during the year would be about Rs.40.00 Crore in view of the above.

The requirement under Rural Water supply Programme during the 11th Plan is assessed as below to achieve the above objectives:-

Sl. No.	Details	Total Amount (Rs. in Crore)	Central share (Rs. in crore)	State share (Rs. in crore)
1	Fund Required for coverage of balance CAP 99 habitations, and slipped back & newly identified NC/PC habitations as per Survey 2003 as on 1.4.06	299.81	149.91	149.91
2	Fund Required for coverage of balance quality affected habitations as on 1.4.06	7.76	5.82	1.94
3	Ongoing Schemes as on 1.4.06 under State Plan	95.95		95.95
4	Ongoing Schemes as on 1.4.06 under Central Plan (ARWSP & Submission)	93.75	93.75	
5	Coverage of 1950 Schools @Rs.45,000.00 per school	8.78	4.39	4.39
6	Coverage of 332 ICDS Centres @Rs.1,00,000.00 per centre	3.32	1.66	1.66
7	Taking up Schemes under Sustainability	16.80	12.60	4.20
8	Augmentation of Schemes for Supply @55 LPCD for 2000 habitations @Rs.6.00 Lakhs per habitations	120.00	48.00	48.00
9	Water Supply to CHCs, PHCs & Health Sub Centres	4.00		4.00
10	Maintenance of completed water supply Schemes(Max 15% of the Yearly Allocation as per guidelines)	50.00	25.00	25.00
	Grand Total	700.17	341.12	335.04
	Likely Availability of fund during 2006-07	72.80	40.00	32.80
	Net requirement during 11th Plan	627.37	301.12	302.24

Thus Rs.30224.00 Lakhs is required to be made available under state Plan for Rural Water Supply Programme during Eleventh Plan.

In addition to this, it is proposed to provide water tanker to all the thirty nine sub Divisions under the Dept. covering the whole state to cater to the emergency situations in their respective jurisdictions. The fund requirement for the purpose @ Rs.8.50 lakhs per water Tanker is Rs.332.00 lakhs. Thus the **total requirement under State Plan for Rural Water Supply Programme** during Eleventh Plan is (30224.00+332.00)=Rs.30556.00 lakhs say **Rs.30500.00 lakhs. Rs.5800.00 lakhs has been proposed for the Annual Plan 2007-08.**

C. Rural Sanitation Sector:

So far, projects for four districts have been sanctioned by Govt. of India. For two more district, the approval is likely to be accorded shortly during 2006-07. The details of these projects are as below:-

Sl. No	Name of District	Date of Sanction	Project Cost (In lakhs)	Approved Share (Rs. in Lakhs)		
				Central	State	Beneficiary
1	East Garo Hills	31/07/2006	739.62	526.66	152.3	60.66
2	East Khasi Hills	14/01/2004	756.71	354	208.03	194.68
3	Ri Bhoi	23/11/2005	389.97	244.68	88.44	56.85
4	West Garo Hills	14/01/2004	813.58	383.91	223.76	205.91
5	Jaintia Hills	-	866.68	567.63	184.93	114.12
6	West Khasi Hills	-	1129.8	748.69	244.82	136.29
	Total:	-	4696.36	2825.57	1102.28	768.51

For remaining district namely South Garo Hills, the project proposal would be submitted to GOI during 2006-07. The State share required to be provided for implementation of TSC projects for six districts is Rs.11.02 Crore & considering the south Garo Hills district TSC project, the requirement is projected at **Rs.1200.00 Lakhs for the Eleventh Plan and Rs.100.00 lakhs for the Annual Plan 2007-08.**

The physical units proposed to be constructed under TSC for these six districts are as below:-

Sl. No.	Name of District	Components Sanctioned (Units)						
		IHHL BPL	IHHL APL	IHHL TOTAL	SCW	School Toilets	Balwadi Toilet	RSM/ PC
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	East Garo Hills	28854	0	28854	10	1294	100	0
2	East Khasi Hills	42284	0	42284	50	746	204	4
3	Ri Bhoi	4418	12661	17079	100	474	60	3
4	West Garo Hills	44385	0	44385	50	828	385	4
5	Jaintia Hills	31950	6729	38679	50	595	155	5
6	West Khasi Hills	36808	-	36808	50	1013	190	6
	Total	188699	19390	208089	310	4950	1094	22

Abbreviations: IHHL: Individual Household Latrines, SCW: Sanitary Complex for Women, RSM: Rural Sanitary Marts, PC: Production Centres, TSV: Total Sanitation Villages.

D. Urban Sanitation Sector:

As has been outlined in the approach paper, efforts would be made for implementation of Sewerage Project & Drainage Master Plan Project for Shillong city & other towns of the state under ADB funding/ JNURM/ IDSMT program. **A provision of Rs.500.00 Lakhs is kept in the Eleventh Plan and Rs.25.00 lakhs for the Annual Plan 2007-08 for initiating these projects.**

E. Proposal Submitted to Finance Commission:-

The Deptt. submitted to the Twelfth Finance Commission few projects for funding. Providing Corrective Measures to catchment areas of River Umiew was one such project. River Umiew has been tapped for Greater Shillong Water Supply Scheme (GSWSS) for providing drinking water supply to the capital town of Shillong & en route villages. The live storage capacity of impounding reservoir upstream of Dam is reducing because of siltation & deforestation. The scheme has been formulated to address the problem of deforestation in catchment areas and to reduce siltation at the intake point. For implementation of this project, an amount of **Rs.400.00 Lakhs is provided during Eleventh Plan and Rs.50.00 lakhs for the Annual Plan 2007-08.**

F. Other Programmes:-

(a) Direction & Administration:

During 11th Plan PHE Secretariat is proposed to be established. Few new Circles, Divisions, Sub divisions are also required to be created with additional posts of computer data entry operators, Research Assistants for Laboratories, Pump Operators, Laboratory Assistants etc. Considering all these, **the amount proposed under Direction & Administration during Eleventh Plan is Rs.2000.00 lakhs and Rs.250.00 lakhs has been kept for the Annual Plan 2007-08**

(b) Construction of Non Residential & Residential Buildings:

The Deptt. takes up construction of building both non-residential & residential for office & accommodation of its staffs. **The amount proposed during 11th Plan for the purpose is Rs.550.00 Lakhs & Rs.550.00 Lakhs respectively while Rs. 150.00 lakhs and Rs.100.00 lakhs respectively have been kept for the Annual Plan 2007-08.**

(c) Water quality Surveillance/Strengthening of District Level Laboratories/ Establishment of State Level Water testing Laboratories:

District Level laboratories are also required to be strengthened for improved monitoring & surveillance. **An amount of Rs.150.00 Lakhs is proposed for this purpose during Eleventh Plan and Rs.10.00 lakhs has been kept for the Annual Plan 2007-08**

(d) Computerization :

As has been envisaged in the Approach Paper, e-governance through hardware and software deployment and full computerization of the Department will be implemented. For rural sector, this would be funded under MIS computerization project of Govt. of India. For Urban sector, this would be taken up from State plan. **An amount of Rs.100.00 Lakhs is proposed for this purpose during Eleventh Plan and Rs.15.00 lakhs has been kept for the Annual Plan 2007-08**

(e) Maintenance of Urban Water Supply Programme And Survey & Investigation:

As per the GOI guidelines of rural water supply programme, 15% yearly allocation is allowed to be utilized for maintenance. However, considering the resource crunch an amount of **Rs.500.00 Lakhs is proposed for maintenance of Urban water supply schemes during Eleventh plan and Rs.50.00 lakhs has been kept for the Annual Plan 2007-08.**

(f) Grants in aid to Traditional Institutions, Local Bodies, etc.:

Grants in aid to Traditional Institutions, Local Bodies, etc. has been proposed as a new scheme during the Eleventh Plan. Under this scheme, assistance will be given to Traditional Institutions, Local Bodies, NGOs, etc. for works pertaining to protection and improvement of catchment areas of Rural Water Supply Schemes as also for construction of check dams, etc. **Rupees 400.00 lakhs is proposed for this scheme during the 11th Plan and Rs.50.00 lakhs for the Annual Plan 2007-08.**

(g) For survey & Investigation, the amount proposed is Rs.60.00 Lakhs during 11th Plan period and Rs.20.00 lakhs for the Annual Plan 2007-08.

(h) The total requirement for implementation of Other Programmes during 11th Plan is Rs.4310.00 Lakhs Rs.595.00 lakhs for Annual Plan 2007-08.

10.6.11 PROPOSED STATE PLAN OUTLAY DURING ELEVENTH PLAN (2007-12) AND ANNUAL PLAN (2007-08):-

The outlay proposed during Eleventh plan is Rs.55000.00 Lakhs & for Annual plan 2007-08 it is Rs.7500.00 Lakhs for achieving the objectives outlined in the foregoing. The details vis-à-vis Tenth Plan Projected Outlay & Likely Expenditure is as below:-

Sl. No.	Major Head/Minor Head of Development	10th Plan (2002-07) Projected Outlay at 2001 Prices	10th Plan (2002-07) Likely Expenditure	11th Plan Proposed Outlay	Proposed Outlay for 2007-08
1	Rural Water Supply Programme	14860.00	15229.24	30500.00	5800.00
2	Urban Water Supply Programme	4680.00	1970.79	17400.00	850.00
3	Rural Sanitation Programme	500.00	140.27	1200.00	100.00
4	Grants in aid to MPCB	247.20	45.00	690.00	30.00
5	Urban Sanitation Programme	1200.00	2.00	500.00	25.00
6	Finance Commission Award	152.00	152.00	400.00	50.00
7	Other Programmes	1860.80	904.30	4310.00	645.00
	(i)Direction & Administration	1126.05	423.29	2000.00	250.00
	(ii)Non Residential Building	300.00	211.21	550.00	150.00
	(iii)Residential Building	250.00	162.14	550.00	100.00
	(iv)Survey	10.00	4.60	60.00	20.00
	(v)IEC Cell	45.75	0.00		
	(vi)Computerization Project		7.00	100.00	15.00
	(vii)Water Quality Surveillance /Strengthening Dist laboratories	129.00	0.00	150.00	10.00
	(viii)Urban Water Supply Maintenance	-	96.06	500.00	50.00
	(ix) Grants in aid to Traditional Institutions, Local Bodies, etc.	-	-	400.00	50.00
	Total For Water Supply & Sanitation Sector	23500.00	18443.60	55000.00	7500.00

10.6.12 PROPOSED OUTLAY DURING ELEVENTH PLAN (2007-12) AND ANNUAL PLAN (2007-08) UNDER CENTRALLY SPONSORED & CENTRAL SECTOR PROGRAMME:-

The outlay proposed under centrally sponsored & central sector programme during **Eleventh Plan is Rs31360.00 lakhs & for Annual plan 2007-08 is Rs.7232.00 lakhs**, the details are as below vis-à-vis likely expenditure during Tenth Plan:-

Sl. No.	Programme	Likely Expenditure under Central Sector during the 10th Plan (Rs. in Lakhs)	Proposed Outlay during the 11th Plan (2007-12) (Rs. in lakhs)	Proposed Outlay for Annual Plan (2007-08) (Rs. in Lakhs)
1	Submission Programme for tackling quality affected habitations	35.74	567.00	100.00
2	AUWSP for Urban WSS	177.29	0.00	0.00
3	IEC Project	0.83	0.00	0.00
4	Computerization	58.63	540.00	70.00
5	ARWSP (Normal)for Rural Water Supply	13818.82	29545.00	6900.00
6	Est. Of Monitoring Cell & Investigation Units.	22.89	50.00	10.00
7	Est. Of District Level Laboratory	1.01	0.00	0.00
8	Water Quality Monitoring & Surveillance	19.30	300.00	100.00
9	PM's Package	656.16	0.00	0.00
10	Flood Damage	191.87	356.00	50.00
11	Providing Library facilities	0.00	2.00	2.00
	Total for Central Sector & Centrally Sponsored Schemes	14982.54	31360.00	7232.00

10.6.13 PROPOSED OUTLAY DURING ELEVENTH PLAN (2007-2012) AND ANNUAL PLAN (2007-08) UNDER NON LAPSABLE CENTRAL POOL OF RESOURCES:-

As has been indicated earlier, the Deptt. is presently implementing three projects under NLCPR namely Tura Phase-III WSS, Jowai WSS & Mairang WSS. Nongpoh WSS is also likely to be included for funding under NLCPR during 2006-07. The liability likely to spill over to Eleventh Plan & fund that would be available for these projects from NLCPR are as below:-

Sl. No.	Name of Scheme	Estimated Cost (Rs. in lakhs)	Likely Expdt. up to 2006-07 (Rs. in lakhs)	Liability Likely to Spill Over to Eleventh Plan (Rs. in lakhs)	Of which fund that would be available from NLCPR during Eleventh Plan (Rs. In lakhs)
1	Tura Phase-III WSS	2160.24	1978.58	181.66	0.00
2	Jowai WSS	1541.43	829.60	711.83	557.69
3	Mairang WSS	806.56	231.53	575.03	494.37
4	Nongpoh WSS	1746.73	0.00	1746.73	1572.06
	Total for on-going Schemes	6254.96	3039.71	3215.25	2624.12

Apart from this, priority projects would be posed for funding under NLCPR during Eleventh Plan. Outlay proposed under NLCPR during Eleventh Plan is projected at Rs.5600.00 Lakhs & for Annual Plan 2007-08, it is Rs.1500.00 Lakhs. Outlay proposed under NEC Plan during Eleventh Plan is projected at Rs.1200.00 Lakhs & for Annual Plan 2007-08, it is Rs.100.00 Lakhs.

10.7 (A) HOUSING (GENERAL)

10.7:1 OBJECTIVES:

The main objective of housing programme is to make available shelter to those needy people and to up-grade the houses making them more durable and cheaper in the long run. The thrust is on the Economically Weaker Section and Low Income Group particularly in the rural areas.

10.7:2 GOALS:

Since housing shortage in the State is very high, the Department has implemented Housing Scheme like Rural Housing Scheme which could achieve only 1/3^d of the housing needs of the poor houseless villagers. So the Department has to tackle a huge backlog of the houseless people in the rural areas.

Various other schemes will help people in building houses, gradation of existing houses under P.M.G.Y. (Rural Shelter), Housing Loan from various Housing Institutions etc. These efforts are likely to mitigate the problem to a certain extent. However, even with all efforts gaps would continue to remain. Besides, efforts will have to shift from individual houses to improving the habitats and habitations in an integrated manner

10.7.3 STRATEGIES:

In order to achieve the objectives, Government will act as catalyst to:

- (i) Facilitate flow of Housing Finance from various institutions and encourage Self Financing Group Housing Society, supply of developed plots under hire purchase schemes on easy installments.
- (ii) Dissemination of technical information and provide guidance especially on low cost innovative techniques involving locally available materials.

- (iii) Inter-Departmental & Inter-Agency Co-ordination to integrate other physical inputs in the field of Housing like rural water supply, low cost sanitation, rural electrification, social forestry etc.

10.7.4 REVIEW OF THE TENTH PLAN:

(a) The Tenth Plan approved outlay for the housing sector was **Rs 6435.00 lakh** out of which **Rs 2701.78 lakh** was utilised during the first four years of the Tenth Plan. The current year 2006-07 approved outlay of **Rs 700.00 lakh** is expected to be utilized in full and so bringing the total expenditure of the 10th Plan to about **Rs 3701.78 lakh**.

(b) In order to determine a basis for implementing this Rural Housing Scheme in the State, the Department had engaged the Society of Development Studies based at Delhi for the comprehensive studies about the housing requirements in the State of Meghalaya. The Society after extensive survey and study had submitted the estimated housing of the State as indicated in Table-I & Table-II below :

Table-I :-Number of Households.

Year.	Rural	Urban.	Total.
1971	1,76,516	29,769	2,06,285
1981.	2,09,618	43,319	2,55,945
1991.	2,65,668	67,703	3,27,371

Table-II:-Estimated Housing Shortage.

Year.	Rural	Urban.	Total.
1991.	1,51,620	12,738	1,64,359
2001.	2,10,580	25,639	2,36,219
2011	2,92,448	41,381	3,33,829

Basing on the housing shortage which was estimated at 1,51,620 in the rural areas of the State for 1991, the number of houseless families yet to be covered remains at $(1,51,620 - 63,093) = 88,527$ which is still stands more than fifty percent of the estimated housing shortage of 1991 alone. There are lot more to be covered if we take the estimated housing shortage of 2001 to show some contribution towards the National goal of achieving 60 lakhs houses for the rural poor as per the target fixed by the Planning Commission in its vision plan for 11th Five year Plan.

10.7.5 PROPOSED OUTLAY FOR 11TH PLAN (2007-2012) & ANNUAL PLAN 2007-08:-

Based on this vision, the Eleventh Five year Plan was drawn up with a proposed outlay of **Rs 10,500.00 lakhs**, which includes **Rs 750.00 lakhs** for the Annual Plan 2007-08 for implementation of the schemes briefly, described below.

(a) RURAL HOUSING SCHEME:

Rural Housing Scheme is the major and important Scheme of the Housing sector. This Scheme is continuing from the year it was introduced in 1981-82. The main purposed of the scheme was to extend housing facilities to the houseless families living in the rural areas of the State. Under this Scheme, 3 (three) bundles of C.G.I. Sheets are given as grant-in-aid to the selected genuine houseless poor families from the villages who own a plot of land and willing to construct a house up to the roof frame level with their own resources. The schemes as on the end of the Annual Plan 2005-06 has benefited 58010 families. During the Annual Plan 2006-07 it is expected to benefit 5083 families.

(b) **DIRECTION AND ADMINISTRATION:-**
During the 11th Plan it is proposed to strengthen the administrative set up and reorganization and establishment of new Housing offices.

(c) **TRAINING:-**
Training and introducing of Awareness Programme techniques in cost effective and eco-friendly technology in housing matters will be continued during the 11th Five Year Plan.

(d) **MEGHALAYA STATE HOUSING BOARD:**
Grant- in –aid to Meghalaya State Housing Board will be continued during the Eleventh Plan to partly meet the administrative expenses of the Board.

(e) **EWS/LIG LOAN-CUM-SUBSIDY SCHEME:**
This scheme was found to be not economically viable as the Govt. commitments and subsidy for this Scheme is very high. In the Eleventh Plan it is proposed to settle the outstanding loan and interest borrowed by the Government from the HUDCO in a phased manner beginning from the Annual Plan 2007-08.

(f) **RENTAL HOUSING SCHEME:**
Rental houses will be built in all places where there is a demand for such accommodation mainly for the State Government Employees on transferable job. During the 10th Plan, the Department has constructed one Double storied building at Jowai comprising of 8 M.I.G. units and one 3 storied building each comprising of 6 M.I.G. units at Shillong, Tura and Williamnagar.

In addition to the above, 4 Nos. E.W.S. Rental houses at Jowai and another 11 M.I.G. and 10 E.W.S. Rental houses are also constructed at Williamnagar.

(g) **DEPARTMENTAL RESIDENTIAL & NON-RESIDENTIAL BUILDING:**
Under this scheme, the Department has built several number of residential units in all the District Headquarters to give accommodation to its staff. Due to paucity of fund and non-availability of land only a small percentage of the staff has been provided adequate residential accommodation. Scarcity of rental accommodation and exorbitant rent posed a great problem to the staffs, which is a big irony for a Department considered as a nodal agency for Housing. Besides the construction of residential building, other developmental works are also carried out by the Department, like construction of Departmental Godown etc.

(h) **CONSTRUCTION OF E.W.S. HOUSES:**
During the 10th Plan, the Department has constructed a total number of 140 Low Cost Houses – 100 Nos. at Nongmynsong, Shillong, 20 Nos. at Mihmyntdu, Jowai and 20 Nos. at Danakgiri near Tura. Hence it is proposed to undertake the construction 100 numbers of EWS houses in different districts of the state.

(i) **LAND ACQUISITION AND DEVELOPMENT SCHEME:**
The Scheme envisage acquisition, develop and provision of amenities provided then sole/ leased out to those families mostly in town who do not own any plot nor can they get suitable plot at reasonable price. During the Tenth Plan the Department has been acquired land at Jowai, Nongstoin, Shillong and Tura and it is proposed to acquire 3 hectares of land and to develop 150 hectares of the acquired land.

(j) CONSTRUCTION OF NIGHT SHELTER:

This Scheme is a centrally sponsored scheme being implemented by the Ministry of Urban Development and Poverty Alleviation. The objective of the scheme is to provide Night Shelters and pay and use toilet facilities to all urban shelter less. Under this scheme, the Housing Department has so far constructed only 1(one) Night Shelter at Williamnagar in the year 1988-89. This scheme found to be very useful to the public especially the poor villagers who visited the town for treatment in Hospitals accommodation during night time at a very nominal rate. This scheme will be extended to other District Headquarters and Sub-Divisional Headquarters in the Eleventh Plan.

(k) MIDDLE INCOME GROUP HOUSING SCHEME:

The Scheme is for giving loan to the Middle Income Group people for construction of their residential houses and the fund required will be borrowed from the financial institutions viz LIC/GIC of India. During the last five years the scheme could not be implemented as the GIC has stopped sanction for the loan.

10.7.6 The broad schematics Tenth Plan approved outlay and expenditure and **the proposed outlay for the Eleventh Five Year Plan and Annual Plan of the above Schemes are indicated in the Table below:-**

Sl. No	Name of the Scheme	10th Plan Approved Outlay	Actual Expenditure from 2002 - 2006	Anticipated Expenditure 2006-2007	Proposed Outlay	
					11 th Five Year Plan	Annual Plan 2007-08
1	Rural Housing Scheme.	4800.00	2461.98	574.00	7650.00	600.00
2	Direction & Administration.	70.00	47.50	36.30	120.00	38.00
3	Training.	1.00	NIL	0.10	10.00	0.10
4	Assistant to the Meghalaya State Housing Board.	212.00	45.00	10.00	115.00	10.00
5	EWS/LIG Loan-cum-subsidy Scheme.	450.00	NIL	NIL	1505.00	-
6	Rental Housing Scheme.	140.00	43.04	31.00	200.00	35.00
7	Departmental Residential and Non-Residential Building	62.00	75.78	31.00	100.00	35.00
8	Construction of EWS Houses.	30.00	NIL	1.00	100.00	10.00
9	Land Acquisition and Development Scheme.	80.00	28.48	15.00	150.00	16.90
10	Middle Income Group Housing Scheme.	300.00	NIL	Nil	500.00	-
11	Construction of Night shelter	NIL	Nil	1.60	50.00	5.00
12	Cost effective and disaster resistant rural houses.	250.00	Nil	Nil	Nil	Nil
13	Assistance to District Council	10.00	Nil	Nil	Nil	Nil
	TOTAL	6435.00	2701.78	700.00	10500.00	750.00

10.7(B) POLICE HOUSING

10.7(B).1 The Approved Outlay of the 10th Plan 2002-2007 under Police Housing is Rs 820.00 lakhs and the anticipated expenditure is Rs.267.78 lakhs only. The approximate level of financial satisfaction is 30%. Due to less Outlay received during the Tenth Plan Period, the overall physical achievement against the proposed 10th Plan target has not been very satisfactory. **The Proposed Outlay for the Eleventh Five Year Plan (2007-2012) is Rs 1000.00 lakhs and the Proposed Outlay for the Annual Plan 2007-2008 is Rs 150.00 lakhs.**

10.7(B).2 The present level of Housing satisfaction for Police Personnel is GO's-30.61%, U/S-74.38% and L/S-23.98%. The Living conditions of Police Personnel in most Dists/Units is deplorable and many are compelled to live in rented houses which is unsafe from security point of view especially in insurgency dominant areas giving the amount and type of work that they are bound to perform. It has further created resentment and problem for the lower ranked staff due to exorbitant rent and scarcity of residential accommodation which also affects the personnel psychologically and impair performance which a policeman as a keeper of law cannot afford.

10.7(B).3 During the 10th Plan, funds received were utilized for the the spill over schemes of the 9th Plan .It was only during the financial year of 2005-2006 that New Works i.e. Construction of 4 units U/S and 4 units L/S quarters at 4th MLP Bn., Complex has been taken up.

10.7(B).4 In the Eleventh Five Year Plan, emphasis is being laid on achieving at least 35-40% of the level of Housing satisfaction especially for L/S quarters in the various districts. With the inclusion of 3rd and 4th Battalions and increasing number of staffs, the requirement of Residential buildings will be on the rise.Hence it is proposed to increase the satisfaction level of the Department in terms of Residential accommodation especially for Lower Subordinates by the end of the Eleventh Five Year Plan period.

10.7(B).5 Perspective for the Eleventh Plan is indicated below :-

POLICE HOUSING (STATE PLAN)

(Rs. In lakhs)

Items	2007-08	2008-09	2009-10	2010-11	2011-12	Total
GO's qtrs.			Rs.20.00	Rs.50.00	Rs.20.00	Rs.60.00
U/S qtrs	Rs.100.00	Rs.150.00	Rs.80.00	Rs.100.00	Rs.50.00	Rs.460.00
L/S qtrs	Rs.50.00	Rs.100.00	Rs.150.00	Rs.50.00	Rs.80.00	Rs.480.00
T O T A L	Rs.150.00	Rs.250.00	Rs.250.00	Rs.200.00	Rs.150.00.	Rs. 1000.00

10.7(B).6 Though the achievement during the 10th Plan is far from satisfactory due to less Outlay and slow progress of the construction works by the Construction Agency, this setback shall be covered up during the 11th Plan Period.

10.8 URBAN DEVELOPMENT

10.8.1 The Tenth Plan outlay for Urban Development is Rs 10650.00 lakhs and the actual expenditure during the first four years of the Tenth plan is Rs. 4994.60 lakhs. The approved outlay for 2006-2007 is Rs. 4045.00 lakhs and the amount is expected to be utilized in full. The total anticipated expenditure of the Tenth Plan is Rs. 9039.60 lakhs. **The proposed outlay for the Eleventh Plan is Rs. 30450.00 lakhs and the Annual Plan 2007-2008 is Rs. 5500.00 lakhs.**

10.8.2 Urban centres in Meghalaya play an important role in the economic development of the hill State and also act as catalysts for the development of the rural hinterland. Urbanization in Meghalaya has maintained a steady pace, which recorded 19.67 % during 1991- 2001 i.e., an increase of 1.07 % from 1981- 1991. The urban population growth recorded 37.44 % as against the 29.93 % population growth of the State. The number of urban settlements have also increased from 12 to 16 during the period. It is expected that the increasing trend of urbanisation will continue its momentum during 2001-2011 with the increasing thrust of development impetus being given in this region. Provision of desired level of physical amenities and physical infrastructure, setting up of a new township near Shillong, strengthening of the local bodies in the urban centers, upgradation and improvement of the slum areas including poverty alleviation are given priority.

10.8.3 However, in view of the inadequate provision of infrastructure due to lack of resources and increasing population to be serviced, the deficiencies could not be bridged affecting the desired level of services and quality of life. It is through creation of sustainable urban infrastructure to meet the present requirement and future demand, better urban living environment and standard quality of life can be ensured and the urban centers will be catalytic in enhancing the productivity.

10.8.8 **Achievement during the Tenth Plan Period (2002-2007)**

The total approved outlay for the Tenth Plan is Rs. 10650 lakhs, which includes Rs. 4127.50 lakhs under Revenue Section and Rs. 6522.50 lakhs under Capital Section. The total anticipated expenditure up to the end of the Tenth Plan i.e. 2002-2007 is Rs. 9039.60 lakhs. The overall impact after implementation of these have been extremely positive and has improved the living condition in urban areas.

The schemes implemented during the Tenth Plan are: -

1. Development of Infrastructure:

(b) Integrated Development of Small & Medium towns (Centrally Sponsored Schemes)

- (c) Infrastructure Development
- (d) Schemes for Local Bodies i.e., Assistance to Local Bodies etc.
- (e) Special Urban works Programme including Chief Minister's Special Urban Development Fund
- (f) Initiative for Strengthening Urban Infrastructure

2. Improvement of Slums and Poverty Alleviation:

- (a) Environmental Improvement of Urban slums
- (b) National Slum Development Programme (Centrally Sponsored Schemes)
- (c) Swarna Jayanti Shahari Rozgar Yojana (Centrally Sponsored Schemes)

3. Human Resource Development:

- (a) Information System & Geographical Information System (NUIS)
- (b) Direction & Administration
- (c) Training of Personnel

4. Capital content:

(a) Construction of Departmental Buildings i.e., Residential and Non-Residential Buildings.

- (b) New Shillong township
- (c)

10.8.5 Eleventh Plan Objectives:

- * Focused attention to integrated development of infrastructure services in urban areas in a mission mode keeping in mind the efficient delivery and sustainability of the services.
- * Focused attention to integrated development of Basic Services to the urban poor keeping in view the efficient delivery and sustainability with emphasis on universal access to urban poor.

10.8.6 Eleventh Plan Strategy:

- i) To follow a perspective for urban planning and development for a period of 20-25 years
- ii) Increased fund mobilization for urban development through central assistance, market borrowing, external funding etc.
- iii) Private sector participation in development, management and financing of urban infrastructure.
- iv) Efforts to bring about fast track reforms in the sector.
- v) Sustainability of projects through cost recovery and community involvement.
- vi) Citizen centric responsive governance.

10.8.4 The approach to the Eleventh Plan is largely based on the same objective and strategy spelt out above. However, in view of the recent initiative of Government of India in introducing the new programme known as “Jawaharlal Nehru National Urban Renewal Mission” (JNNURM) for selected towns under which Shillong is covered and the omnibus scheme viz. “Urban Infrastructure Development Scheme for Small & Medium Towns” (UIDSSMT) and “Integrated Housing and Slum Development Programme” (IHSDP) under which the other towns of the State will be covered, the Eleventh Plan policy will shift slightly towards urban reforms to improve the urban governance, enhance quality of delivery of services to the citizens to ensure sustainable development of urban areas to provide impetus to the economic growth and improve the quality of life of citizens.

10.8.7 The following are the salient features of the Eleventh Plan proposals: -

- i) To provide the desired level of civic amenities and physical infrastructure in the urban centres.
- ii) To acquire more land and enhance the action taken towards the setting up of New Shillong Township so as to ease the pressure on the present capital city. It will also be attempted to take up development works as well as laying the infrastructure in the new township in the Eleventh Five Year Plan.
- iii) To create a facilitating environment for a significant improvement in the quality of life of the urban poor.

- iv) To empower the community and ensure community participation and active involvement of Non-Governmental Organization (NGOs) in formulation and implementation of development programmes.
- v) To strengthen the urban local bodies and make them self-sustaining.

10.8.9 **PROPOSALS FOR ELEVENTH FIVE-YEAR PLAN (2007-2012) AND ANNUAL PLAN (2007-2008)**

The proposal for the Eleventh Plan includes the new schemes of **Jawaharlal Nehru National Urban Renewal Mission (JNNURM), Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) and Integrated Housing and Slum Development Programme (IHSDP) and National Urban Information System (NUIS)** besides continuing the implementation of the the ongoing State Plan Schemes which have not been subsumed in the programmes mentioned above. For schemes and programmes such as Integrated Development of Small and Medium Towns, National Slum Development Programme, Incentive for Strengthening Urban Infrastructure (renamed Urban Reform Incentive Fund) etc., which have been subsumed within the Jawaharlal Nehru National Urban Renewal Mission and omni-bus Schemes no allocation have been proposed.

10.8.10. **STATE PLAN SCHEMES:**

(i) **Special Urban Works Programme (SUWP) Including Chief Minister's Urban Development Fund (CMSUDF):** The programme is implemented in the urban constituencies of the state with a view to generate wage employment through creation of socially and economically useful assets for improvement of social, economic and environmental conditions in consonance with the policy of Government of India for MP Local Area Development Programme. The schemes are identified by the member of Legislative Assembly on the felt need at the local level and implemented through the Local Dorbar/ Beneficiary Organisations or Implementation Committees set up at the Community level. Under **SUWP**, an amount of Rs 27.50 crores is proposed during the 11th Plan and an amount of Rs 5.50 crores for the Annual Plan 2007-08. Under **CMSUDF**, Rs 05.00 crores and Rs1.00 crore is proposed for the 11th Plan & Annual Plan 2007-08 respectively,

(ii) **Environmental Improvement Of Urban Slums:** The scheme which is a part of the 20 Point Programme is being implemented in the slum areas of 6 (six) towns i.e., Shillong, Tura, Jowai, Baghmara, Williamnagar and Nongstoin. The scheme has played a significant role in the improvement of slum environment and the living conditions.

(iii) **Infrastructure Development:** The objective of the scheme includes development of town and community level urban infrastructure and land acquisition costs etc. Since the Urban renewal mission and the omnibus schemes for the other towns will focus on major infrastructure projects, it is envisaged that this scheme will continue in the Eleventh plan in order to meet the requirement of those components not covered under JNNURM, UIDSSMT and IHSDP.

(iv) **Direction And Administration:** It is necessary to strengthen the Department in terms of adequate and requisite technical as well as secretarial manpower in order to efficiently plan, implement and manage the schemes and programme. This scheme provides to meet the administrative expenses such as salaries, office expenses etc for specified officers and staff.

(v) **(a)Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

(b)Urban Infrastructure Development Scheme For Small & Medium Towns (UIDSSMt)

(c) Integrated Housing And Slum Development Programme (IHSDP): The objective of the above mentioned schemes introduced by the Government of India is to enable the cities to realize their full potential and become true engines of growth. Focused attention will be given to integrated development of infrastructural services in the selected cities in a mission mode Shillong, the capital city has been selected under the Mission.

(vi) The **Jawaharlal Nehru National Urban Renewal Mission** has two sub-Mission namely **‘Urban Infrastructure and Governance’** wherein the main thrust will be on major infrastructure relating to Water Supply including Sanitation, Sewerage, Solid Waste Management, Road Network, Redevelopment of Inner City Areas etc., and the sub-Mission **‘Basic Services for the Urban Poor’** will include programme like Slum Improvement, Site and Services, Environmental Improvement and Housing etc. Other towns will be covered under the omni-bus scheme **‘Urban Infrastructure Development Scheme for Small and Medium Towns’** (which will subsume the **‘IDSMT, AUWSP and URIF’**) and **‘Integrated Housing and Slum Development Programme’** under which **VAMBAY and NSDP have been combined**. The funding patterns of these schemes are in the ratio of 90:10 (share of Centre, State/ULB).

(vii) **Urban Development Project For Shillong (Under ADB Funding) (EAP) :-** Shillong, the capital city of Meghalaya has been selected for funding by Asian Development Bank for urban infrastructure projects and an amount of Rs. 34975.00 lakhs have been agreed to in principle. The final report has been submitted by the consultant appointed by ADB and the project is expected to be initiated during 2006-07. In all probability the funding pattern would be 90:10, and projects to be taken up will include Water Supply, Sanitation including Sewerage, Solid Waste Management, Drainage, Slum and capacity building etc. The Project will continue till the year 2016.

(viii) **Construction Of Departmental Buildings:** Under this scheme work for construction of Residential and Non-Residential building in all the District Headquarters is being taken up. With the setting up of Office at the District Headquarter of Ri Bhoi, the Office and Residential Complex have to be constructed. The residential accommodation of Officer and staff at Baghmara has also been proposed beside the requirement of other Districts.

(ix) **New Shillong Township:** To accommodate the future population of Shillong, a proposal for setting up of a new township designed for 2,00,000 population was conceived by the department. An area of 2030 hectares have been identified to the east of Shillong city. It is proposed to develop the township as a joint venture involving both Govt. and private initiative. Govt. intervention is restricted to acquiring and developing 500 hectares of land while in the remaining areas only the bulk infrastructure will be laid by the Govt. This is expected to provide the impetus for growth.. As of date, 250 hectares of land has already been acquired and acquisition of the balance 250 hectares is under process. In the meantime, Detailed Project Report (DPR) of the different sectors like road, power, water supply, sewerage and drainage etc have been finalised. For the Eleventh plan period, an amount of Rs. 5000.00 lakhs is being proposed and Rs. 2600.00 lakhs for the Annual Plan 2007-2008. While the land acquisition will be completed by the Tenth Plan period, in the Eleventh Plan the actual development of Government land as well as works for laying the infrastructure is proposed to be taken up. The estimated cost of the project as per present rates is around 915.00 crores. Due to funds constraint, it is also proposed to raise funds from various sources including NLCPR and market borrowings. Works are also proposed to be taken up in public-private partnership in select areas.

The broad schematic outlays proposed for the 11th Five Year Plan (2007-12) and for the Annual Plan (2007-2008) are as follows:

Rs. in lakhs			
Sl. No.	Major Head / Minor Head of Development	Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-2008 Proposed Outlay
1	2	3	4
1	03-IDSMT -051-Construction (01)-IDSMT		
2	05-Other Urban Development Schemes -051-Construction-(03)-ID	600.00	30.00
3	(04)-SUWP including CMSUFD-05-Other Urban Development Schemes-800-Other Expenditure	3250.00	650.00
4	(06)-IS & GIS (NUIS)	50.00	8.00
5	80-General001-Direction & Administration	400.00	75.00
6	003-Training of Personnel-(01)-Training of Personnel in Town & Regional Planning		
7	191-Assistance to Local Bodies, Development Authority etc.		
8	04-NSDP-(02)-Central Assistance of NSDP		
9	04-Slum Areas Improvement-051-Construction-(01)-Slum Improvement Schemes in congested Town Areas	270.00	40.00
10	05-Other Urban Development Schemes -(05)-SJSRY	180.00	20.00
11	(07)-ISUI (URIF)		
12	(06)-NLCPR (State Share)	50.00	2.00
13	a) JNNURM b) UIDSSMT c) IHSDP	} 20000.00	1980.00
14	Urban Development Projects for Shillong	500.00	75.00
15	(02) Construction of Residential Building & (01) Construction of Office Building	150.00	20.00
16	800-Other Expenditure-Satellite Township for Shillong	5000.00	2600.00
	TOTAL:	30450.00	5500.00

10.8.10. CENTRALLY SPONSORED/ SECTOR SCHEMES - Swarna Javanti Shahari Rozgar Yojana

The unified urban poverty alleviation programme under the nomenclature SJSRY is being implemented in Shillong, Tura, Jowai, Williamnagar, Baghmara and Resubelpara. The scheme is projected towards the upliftment of the quality of life of urban poor through encouragement of self-employment and provision of wage employment. This programme has been under implementation since 1.12 1997. The overall fund, which has been sanctioned upto 31.3.2005, is Rs 677.03 lakhs consisting of Central share of Rs.434.75 lakhs and State share of Rs.242.28 lakhs. The overall expenditure incurred till March 2006 is Rs.555.25 lakhs. Under the programme 1675 beneficiaries have been assisted under Self Employment programme, 1463 beneficiaries have been trained in various fields, 1.26 lakh mandays have been generated under Wage Employment, 20 organizations have been sponsored under Development of Women and Children in Urban Areas and around

46852 beneficiaries have received assistance in the form of supplementary nutrition, immunization, health check up etc. The proposed outlay for the Eleventh Plan period is Rs. 100.00 lakhs for implementation of the scheme, which will include the Self-Employment, Wage Employment as well as Community Structure components and Rs. 20.00 lakhs for the annual Plan 2007-2008.

National Urban Information System

A Centrally Sponsored Scheme introduced during the Tenth Five Year Plan with a vision to have an operational integrated urban information infrastructure of spatial information systems for all urban settlements supporting systematic urban planning, plan implementation and management. The scheme has two components i.e., '**Urban Spatial Information system (USIS)**' and '**National Urban Data Bank and Indicators**' (NUDBI). The funding pattern of the scheme is in the ratio of 75:25 between Central and State Government. Under USIS 2 (two) towns of Meghalaya (Tura and Jowai) are being covered for mapping and creation of GIS database during the Tenth Plan. This scheme will be continued in the Eleventh Plan

10.9. INFORMATION AND PUBLICITY

10.9.1. The Information Services has assumed greater importance with the increased developmental activities of the State. Adequate publicity to various developmental programmes of the State Government is essential with a view to educating the people and enthuse in them a spirit of participation and involvement in the successful implementation of these programmes through the various media. The Tenth Plan outlay for the Information and Public Relation Department is Rs. 1000.00 Lakhs. The actual expenditure for the first four years of the Tenth Plan was Rs. 557.65 lakhs. The approved outlay for 2006-2007 is Rs. 300.00 lakhs which is expected to be utilized in full. The anticipated expenditure for the Tenth Five Year Plan Period (2002-07) is expected to be Rs. 857.65 lakhs. **The proposed outlay for the Eleventh (2007-2012) is Rs. 3000.00 Lakhs and the proposed outlay for the Annual Plan 2007-2008 is Rs. 350.00 Lakhs.**

10.9.2. The physical achievement during the Tenth Plan are as follows :-

1. Maintenance of 8 (eight) Sub-divisional Information and Public Relations Offices,
2. Renovation and Extension of Fixed Loud Speaker system in Shillong.
3. Maintenance of Fixed Loud Speaker system at District/Sub-Divisions.
4. Maintenance of Press and Publication Wing in the Department.
5. Organised/Participated in Exhibition at the State, District and Sub-Divisional level.
6. Maintenance of Rural Integrated Information Centres.
7. Maintenance of Video Programme Production Unit.
8. Maintenance of Exhibition Wing.
9. Procured 7 (seven) Vehicles for Extensive Awareness Programmes,
10. Participated in the India International Trade Fair at Delhi.
11. Presented Tableau in the Republic Day Celebrations at Delhi.
12. Erected Hoardings at the State and District level.
13. Organized Tours for the Local Press.
14. Produced Video films.

10.9.3. Schemes proposed to be taken up during the Eleventh Plan period (2007-2012) are as follows :-

1. Direction And Administration :- The proposed outlay for the Eleventh Plan will be **Rs.500.00 lakhs** for strengthening of the Directorate. With an aim of achieving maximum publicity of the various initiatives undertaken by the State Government for the Welfare and benefit of the people, it is imperative to strengthen the effective functioning of Directorate. Therefore, it is proposed to create 1 (one) post of Additional Director, Joint Director and an additional post of one Deputy Director to look after various branches in the Directorate alongwith the supporting staff consisting of one post each of registrar, UDA, LDA, Typist, Peon, Sweeper, two Computer Assistants and two Malis. It is also proposed to create one post each of Public Relations Officer in all the district offices and one Journalist each in all Sub-Divisional offices, besides one Linesman and two Jugali posts in all the District and Sub-Divisional offices for installation and maintenance of Fixed Loudspeaker System. To further strengthen the publicity works of the department, it is also proposed to create one Post each of Operator and Jugali in the Block Level. These posts will be attached to the BDO Offices.

It is also proposed to purchase and replace 3 (three) Nos. of vehicles every year. It may be mentioned that most of the vehicles in this Department are very old and this hampers the efficiency in the coverage of various Government functions and duties. It is proposed to create 1 (one) post of Deputy Director to look after the Video Programme Production Unit, Fixed Loud Speaker System, Press Conducted Tours, Organising of multi Media Publicity Campaigns in the Rural areas etc. It is also proposed to create/strengthen the existing infrastructure in the District and Sub-Divisional headquarters.

2. Meghalaya Information Commission (RTI): For effective implementation of Right to Information Act 2005 and strengthening the State Information Commissioner's office, this Directorate purpose to organize Awareness Campaign, workshop, etc., bring out booklet etc. on Right to Information Act, production of CDs, etc. and also to create posts to manned the Commission.

3. Research And Training:- This Directorate regularly brings out various Publications and also produced Feature films and Documentaries on different themes; it is proposed to utilized the services for professionals and specialists in Mass Communications etc. for this purpose. To encourage Public private participation, this Directorate propose to outsource the involve Mass Media Specialist in the Production of Films, etc.

4. Advertising and Visual Publicity:

a) ***Special Interactive Programmes:*** The Department proposes to organize Special Interactive Programmes in all the Districts and Sub-divisions of the State. These programmes will be organized at the grassroots level in the remote and interior villages of the State by involving different Departments of the Government and where public can interact with Government Officials. Schemes and programmes of the government relevant to specific identified areas would be highlighted through information, education and communication. This will include sensitization through workshops, public meetings, group discussions, programmes for the youth and school children, display of posters, distribution of leaflets/pamphlets, organizing of Cultural programmes and cinema shows which are informative and educative in nature and also to sensitize the people about the preventive and

precautionary measures for Disaster management in the event of any natural calamities. Special emphasis would also be taken to encourage the formation of Self Help Groups so that rural economy can be uplifted.

b) **Exposition:** To showcase and project the various developmental works, the strides in progress and advancement achieved so far by the State in various field of activities, this Department proposes to organize 5 (five) day State level Exposition in the State capital once a year. It will also organize 3 (three) days Exposition in the District and Sub-division in the State regularly. The Department also will strive to participate in various Exposition held at the regional and national level so that the State could derive maximum positive publicity.

c) **Fairs:** This Department participates in the annual International Trade Fair, organized by the Indian Trade Promotion Organisation in New Delhi regularly and in other Trade Fairs also. These Fairs help and encourage the local entrepreneurs to market their products inside and outside the State and thereby improve the economy of the State. The Department also proposes to hold Fairs in the State every year, right down to the Sub-divisional level.

d) **Tableau:** To make citizens aware about the importance of Republic Day, this Department actively and regularly participated in the celebration of Republic Day at New Delhi, Shillong and other District Headquarters of the State. It may be mentioned that the State has bagged prizes many times in the presentation of Tableau at New Delhi.

It is therefore proposed to participate regularly in the presentation of Tableau at the National, State, District and Sub-Divisional level to project the image of the State during the 11th Plan period.

e) **Hoardings:** it is also proposed to erect hoardings in different prime locations both inside and outside the State to project the vast tourism and other related aspects and also to promote the image of the State as a whole.

f) **Video Production unit:** This Department proposes to further strengthen this Unit by producing documentary Films on the progress and achievements of the State on regular basis and telecast these through DD, Private Video Channels and also through the Audio Visual Vans of the Department for the benefit of the people. It is also propose to conduct intensive awareness campaigns on different themes in the rural areas of the State to enlighten the rural masses of the schemes, projects, etc., of the State Government.

5. Press Information Services: In order to strengthen the liaison works between the Government and the Press, press tours for the local Press Representatives/Editors to important Government Projects would be conducted regularly. Assistance would be extended to the Shillong Press Club Shillong and other Association of Journalists to ensure the healthy growth of the Press in Meghalaya. The setting up of the Journalist Welfare Fund is also under process.

Seminars. With a view to involve prominent personalities and public faces in the developmental process of the State, this department proposes to regularly hold seminars in Shillong and other District Headquarters.

6. Field Publicity :- During the 11th Plan, the Department proposes to revitalize, modernized and upgrade the Technical equipments and install Fixed Loudspeakers System (FLS) in all the District and Sub-Divisional Headquarters in the State.

It may be mentioned that causing of important Government announcements is more effective and efficient through the FLS than through Mobile announcements. It is also found out that during the time of strife or law and order problems and maybe at the time of natural disasters, causing of vital information through FLS is more reliable and economical and can be done promptly and instantly.

To make the functioning of various FLS installation effective, efficient and upto the satisfaction of all, it is proposed to streamline the functioning of all the FLS installations. This Department also proposes to upgrade the augment PA equipments on a regular basis by purchasing new and more powerful PA equipments with the latest technology, so that the PA coverage for various Government functions can be done in a more effective and reliable way.

7. Photo Services: To make the functioning of this branch more effective and efficient, it is proposed to purchase high end Digital Cameras. It is also proposed to create one post each of Photographer in all the District of the State.

8. Publication :- There is a critical need of having a more effective and unified information and publicity network to ensure uninterrupted dissemination of information for creating better awareness about the policies, programmes and projects of the Government. The Department therefore, proposes to strengthen the Information and Publication Wing of the State, District and Sub-Divisional level. The Department also proposes to bring out monthly newsletters, quarterly bulletins, development folders, publicity leaflets and pamphlets on various plans and programmes of all the sectors of the State Government. It is also proposed to constitute an Autonomous Society with the Deputy Commissioner of each District as the Chairman, the Assistant Director of Information & Public Relations/District Public Relations Officer as Member Secretary and other District Heads of Departments as Members. The functions of the Society will be to coordinate the organisation of awareness campaigns and other allied works etc. and training programmes at the Districts and Sub-Divisional Levels where NGOs will be involved. The Department will extend grant-in-aid to the Society for organizing awareness campaigns and other allied works, etc., and training programmes relating to the effective dissemination of information etc.

Since the Department has no expertise at present in so far as production of Documentary Films or preparing attractive formats for supplements to be issued to the newspapers, it is proposed to utilized the services of Consultancy Services who would advise the Department in the production of films and publication of advertisements. With a view of informing the people both inside and outside the State of the plans and programmes and achievements of the State Government, regular supplements would be published in newspapers including National Dailies.

The Department regularly publishes Calendars, Diaries, Basic Facts, Monographs on different subjects and other publicity materials for wide publicity of the State, both inside and outside the State.

8. Other Expenditures: The proposed outlay for the Eleventh Plan (2007-12) will be **Rs. 200.00 lakhs** for Construction of Departmental Office Buildings at the District and Sub-divisional Headquarters.

g) **Office Building:** To speed up the construction of the Office Building for the Directorate, it is proposed that some amount for the Annual plan 2007-08 be provided for this purpose. It may be mentioned that till now, this Directorate does not have its own Building. It is also proposed to have its own office buildings in all the District and Sub-divisional Headquarters of the State by the end of the 11th Plan.

Therefore to make information easily accessible to the public, particularly at the grass root level, the implementation of the above following schemes is very critical and of utmost importance.

Most of these schemes are Community Based and Community participation oriented schemes.

The Total proposed outlay of the above schemes of the Annual Plan 2007-08 is Rs. 350.00 lakhs.

The broad break-up of the proposed outlay for Information & Publicity during the Eleventh Plan and also during Annual Plan 2007-08 are indicated below:-

(Rs. In lakhs)			
Sl. No.	Items	Proposed Eleventh Plan (2007-2012) Outlay	Proposed Annual Plan 2007-08 outlay
	<u>Information & Publicity</u>		
1	001-Direction & Administration	500.00	73.40
2	001-Direction & Administration-(03)-Meghalaya Information Commission (RTI)	605.00	110.00
3	003-Research and Training	20.00	1.00
4	101-Advertising & Visual Publicity	610.00	90.00
5	103-Press Information Services	60.00	6.00
6	106-Field Publicity	345.00	7.00
7	109-Photo Services	50.00	0.60
8	110-Publications	610.00	60.00
9	800-Other Expenditures	200.00	2.00
	Total	3000.00	350.00

10.10. WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES

10.10.1. The Tenth Plan approved outlay for this sector is Rs.55.00 lakhs and the actual expenditure during the first four years of the Tenth Plan is Rs.40.99 lakhs. The approved outlay for 2006-2007 is Rs. 12.00 lakhs which is expected to be utilised in full. The anticipated expenditure of the Tenth Plan is Rs. 52.99 lakhs. **The proposed outlay for the Eleventh Plan (2007-2012) is Rs.150.00 lakhs and for the Annual Plan 2007-08 Rs. 15.00lakhs.**

10.10.2 *Activities and Achievements :*

All India Pre-Examination Training Centre (AIPETC) implemented under this sector is a Centrally Sponsored Scheme and the provision proposed is meant for meeting the State's Share for imparting Coaching Classes to Scheduled Caste/Scheduled Tribe Candidates who intended to appear at the Civil Services Examination conducted by U.P.S.C. every year.

For the period from 1975 to 2004, out of the total of 536 student- trainees enrolled for the Civil Services and Main Examination under the Centre, 72 candidates, mostly from the North Eastern Region, have qualified for appointments to various All India Services. The Pre-Examination Coaching is/are programmed twice in a year. The Coaching for the Civil Services (Preliminary) Examination covers a 5(five) monthly duration beginning in January to May and the Main (Written) Examination Coaching for the successful candidates starts from the month of July to October. While the Resource Persons are paid lecture fees at Rs. 250 /- per lecture, the local and outstation trainees are paid stipends at Rs. 225 /- and Rs. 700 /- per month, respectively. A library with Reading Room Facility is also available for the trainee – students.

10.10.3 **Eleventh Plan proposals:-**

a). Coaching / Training Programmes :

While the existing Coaching Scheme and the Programmes for the Civil Services Examination, both Preliminary and Main Courses , will continue to receive the Centre's absolute priority, it is also proposed to secure the services and professional expertise of Resource Personnel in the line. The Course particularly the Civil Services (Main) Examination would be made more purposeful by introducing the capsule on 'Mock – Interview'.

b). Library and Reading Room Facilities:

The existing Library and Reading Room of the Centre is proposed to be developed further with additional accommodation providing adequate sitting facilities to the trainees / candidates. The accession to Library books and provisions of professional journals, magazines and newspaper would be kept for the use of the trainees / candidates.

10.11. LABOUR AND LABOUR WELFARE

10.11.1 The Tenth Plan approved outlay for Labour and Labour Welfare is Rs.175.00 lakhs against which the total anticipated expenditure is Rs.174.64 lakhs. The approved outlay for 2006-07 is Rs.55.00 lakhs and the amount is expected to be utilized in full. **The proposed outlay for the Eleventh Plan (2007-2012) is Rs.500.00 lakhs and for the Annual Plan (2007-2008) is Rs.75.00 lakhs.**

10.11.2. During the Tenth Plan, Schemes like strengthening of the Directorate and District Labour Offices, establishment of District Labour Offices at Nongpoh, Baghmara and Sub-Divisional Labour Office at Khliehriat and establishment of Labour Welfare Centres at Mendipathar, Umiam (Barapani) and Khliehriat were implemented

10.11.3 The following Schemes are proposed during the Eleventh Plan (2007-2012) and Annual Plan (2007-2008) :

1. **Strengthening of the Directorate, District Labour Offices and opening of Sub-Divisional Labour Office** : To continue establishment of District Labour Offices at Nongpoh and Baghmara and Sub-Divisional Labour Office at Khliehriat. It is also proposed to strengthen the Directorate, District Labour offices by creation of more posts for proper implementation of various Labour Laws such as (i) Minimum Wages (ii) Child Labour Act and Rules (iii) Contract Labour Act and Rules (iv) Shop and Establishment Act and Rules (v) Motor Transport Act and Rules (vi) Inter State Migrant Act and Rules etc.

2. **Establishment of Labour Welfare Centres** : To continue the Labour Welfare Centres at Mendipathar, Byrnihat, Umiam and Khliehriat. It is also proposed to set up a new Labour Welfare Centre in Garo Hills District.

3. **Construction of office Building/Residential quarters** : Besides completing the construction of Chowkidar Shed for the District Labour Office, Williamnagar. It is also proposed to construct 2(two) new office Building for the District Labour Offices Nongpoh and Jowai.

4. **Boilers and Factories** : The Inspectorate is functioning with Skeleton staff since the date of its inception in 1973. With the present trend of development in the field of Technology and the expansion of the Industrial Sector where many Industries have been set up in the State especially in the Medium Scale Sector, registration & inspection of these factories and boilers are numerous and cannot be taken up only with the existing manpower. It is therefore proposed to strengthen the administration at the Headquarter and the establishment of district Offices at Ri- Bhoi, West Garo Hills & Jaintia Hills Districts. To facilitate the inspection activities, purchase of vehicles for the Inspectorate is proposed including purchase of machineries tools / plants and equipments. The amount proposed for the Eleventh Plan is Rs 50.00 lakhs and an amount of Rs. 10.00 lakhs is proposed for the Annual Plan 2007-2008.

10.12 EMPLOYMENT & CRAFTSMEN TRAINING.

10.12.1 The Tenth Plan approved outlay for Employment & Craftsmen Training is Rs. 750.00 lakhs and the actual expenditure during the first four years of the Tenth Plan is Rs. 346.09 lakhs. The approved outlay for 2006-2007 is Rs. 220.00 lakhs which is expected to be utilized in full. The total anticipated expenditure of the Tenth Plan is Rs. 566.09 lakhs. **The proposed outlay for the Eleventh Five Year Plan (2007-2012) is Rs. 3500.00 lakhs and the Annual Plan (2007-2008) is Rs 600.00 lakhs.**

10.12.2 The Directorate of Employment & Craftsmen Training consists of two Wings, namely, the Employment Wing and Training Wing.

The Employment Wing is responsible for administration, control and supervision of the Employment Exchanges in the State. The main activities of Employment Exchanges include placement of registered unemployed youth against vacancies notified by Employers, Employment Market Information (EMI), for collection of employment and unemployment data and conducting Vocational Guidance Programmes to educated

unemployed youth. The present system does have some constraints to take up such task. With a view to improving the delivery mechanism as to meet the changing scenario, it is contemplated to strengthen the Employment Exchanges during the 11th Plan period. Activities proposed to be implemented are – setting up of Vocational Guidance Unit, Computerisation, setting up of Employment Market Information (EMI), Mobile Registration of Physically Handicapped persons and conduct Survey Works on employment and unemployment in the unorganized sectors.

The Training Wing is responsible for implementing the Craftsmen Training Schemes(CTS) and Apprenticeship Training Schemes(ATS) at the Certificate level. The Craftsmen Training Schemes being implemented through a network of ITIs/ITCs is the core Scheme for Vocational Training. Its objectives are to inculcate and nurture a technical and industrial attitude in the minds of the younger generation and reduce unemployment among the educated youth by providing them employable training.

10.12.3

Achievement during the Tenth Plan:

During the 10th Plan period, the different Industrial Training Institutes in the State continued to impart training on the following trades.

Sl.No	Institute	Trade	Seating capacity
1.	Industrial Training Institute, Nongstoin.	Wireman	16
		Carpentry	16
2.	Industrial Training Institute, Williamnagar.	Wireman	16
3.	Industrial Training Institute, Jowai.	Mechanic (M/V)	16
		Stenography	16
		Electrician	16
		Welder	12
4.	Industrial Training Institute (Women), Shillong.	Hair & Skin Care	16
		Dress Making	16
5.	Industrial Training Institute, Nongpoh.	Wireman,	16
		Plumber	16
		Welder	12
6.	Industrial Training Institute, Shillong.	Radio & Television	16
		Wireman	32
		Stenography	32
		Welder	24
		Fitter	32
		Motor Vehicle	32
		Electrician	32
		Draughtsman	16
7.	Industrial Training Institutes, Tura.	Stenography	16
		Welder	24
		Fitter	32
		Motor Vehicle	32
		Electrician	32
		Carpentry	16
		Plumber	16
Typing	16		
8.	Industrial Training Institute, Baghmara.	Wireman	16

Besides the above, new trades were also introduced during the Tenth Plan which is as below:-

Sl.No	Institute	Trade	Seating capacity
1.	Industrial Training Institute, Williamnagar.	Mechanic (M/V)	16
		Stenography	16
2.	Industrial Training Institute (Women), Shillong.	Advance course in dress making	20
3.	Industrial Training Institute, Shillong.	Surveyor	16
		Plumber	16
4.	Industrial Training Institutes, Tura.	Mechanic (Radio and TV)	16

10.12.3. Objectives of the 11th Plan.

With globalization, liberalization and entry of multinational Companies, the industrial sector has taken a new shape. The employment growth in the organised sector is on the decline. Vocational Training thus needs re-orientation so as to meet the requirement of the changing scenario which is envisaged to be achieved by –

- i) Running Short Term Employment Oriented modular Courses in the existing Industrial Training Institutes(ITIs) proposed as new plan scheme during 11th Plan period.
- ii) Upgradation of ITIs into Centres of Excellence(COE) in a phased manner. During the 11th Plan period, it is contemplated to take up the ITIs at Shillong and Tura and an amount of Rs.80 Lakhs has been proposed as State share of 25%. Government of India will provide 75% for upgradation into Centre of Excellence under World Bank Scheme.
- iii) Expansion / Setting up of new I.T.I.'s for more coverage in Vocational training to impart skill to the youth for gainful employment.

10.2.4 The following are the ongoing schemes which will be spill over to 11TH Plan :

(a) Employment Services :

1. Strengthening of Headquarter Establishment Directorate.
2. Resource & Manpower Monitoring Cell Directorate.
3. Employment Market Information Unit in District Employment Exchange, Williamnagar.
4. Strengthening of Divisional Employment Exchange, Shillong.
5. Vocational Guidance Unit in District Employment Exchanges, Williamnagar/Tura.
6. Incentives to Scheduled Castes/Tribes in Coaching-cum-Guidance Centre(CGC), Shillong.
7. Employment Information & Assistance Bureau at Amlarem / Pynursla / Dadenggre.
8. Sub-Divisional Employment Exchanges, Nongpoh / Mairang / Ampati / Baghmara / Khliehriat.
9. Construction of Office Building, Employment Exchange, Ampati.
10. Expenditure for implementation of Right to Information.

(b) Craftsmen Training :

1. Setting up of Industrial Training Institutes(ITIs) at Nongstoin / Nongpoh / Williamnagar / Baghmara.
2. Advance Course in the Trade of Dress Making.
3. Introduction of new Trade in ITIs, Shillong/Tura/Jowai/(Women) Shillong.
4. Incentive to Industrial Training Institute(ITI) Trainees.
5. Strengthening of Vocational Training Wing in Directorate.
6. Upgradation/Modernisation of equipment of existing ITIs, Shillong/Tura/Jowai/(W) Shillong.
7. New ITI, Nongstoin/Williamnagar/Nongpoh.
8. Provision of Placement Cell at Directorate, ITIs Shillong / Tura / Jowai / (W) Shillong / Nongstoin /Williamnagar / Nongpoh.
9. Construction of Office building, ITI Women and ITI Williamnagar.
10. Fencing of ITI land at Umpling, Shillong and ITI Tura.
11. Construction/Fencing of ITI building, Baghmara implemented during 10th Plan under “CSS – Establishment of ITIs in North Eastern States and Sikkim”.
12. Electrical Energy supply for ITIs Shillong/Tura.

10.2.5 **New Schemes proposed to be included in the 11th Plan 2007-2012.**

(a) Employment Services :

1. Setting up of Employment Market Information Unit in District Employment Exchanges in the District Employment Exchange, Nongpoh/Baghmara, Sub-Divisional Employment Exchange, Mairang / Ampati / Resubelpara / Sohra. It is proposed to set up Employment Market Information Unit for collecting the employment data of the District.
2. Setting up of new Coaching-cum-Guidance Centres : The Scheme is as per Government of India Instruction to facilitate the Coaching/Guidance to SC/ST to build their confidence on competing the Interview for filling up the vacancy advertised by the Staff Selection Commission and other recruitment Agencies.
3. Setting up of Employment Exchanges in Sub-Divisional (Civil) Headquarters : There is a need to set up Employment Exchanges in Sub-Divisional(Civil) Headquarters to render Employment Assistance to the people of the Sub-Division.
4. Setting up of Vocational Guidance Unit in District Employment Exchanges in the District Employment Exchanges Nongpoh/Nongstoin/Baghmara. It is proposed to set up Vocational Guidance Unit for the purpose of Individual Guidance Career.
5. Acquisition of land/Construction of Building/Fencing for Employment Exchanges : Most of the Employment Exchange Offices are functioning in a rented house / building. Hence construction of Office building are very much essential for the smooth functioning of the Employment Exchanges.
6. Survey works for Employment and Un-employment (collect data) in the unorganized sector.

(b) Training Wing (ITIs) :

1. Craftsmen Training (ITIs) and Apprenticeship Training : Running of Short Term Employment oriented Course outside National Council of Vocational Training (NCVT) pattern – At a time when our youths are facing un-employment problem it is

desirable to include new training programmes in the existing ITIs by running Short Term Employment oriented Course as per the local requirement.

2. Assistance to Private ITI/ITC affiliated to National Council of Vocational Training (NCVT) : There are only two Private ITIs namely Don Bosco Technical School(ITC), Shillong and Aptech Computer Education Centre(ITC), Shillong affiliated to NCVT in certain Trade. It is proposed to extend financial Assistance as an incentive to these Private ITI to help them to further improve the quality of training.
3. Modernisation / Strengthening of existing ITIs Shillong / (Women) Shillong / Tura by introduction of new Trade
4. Fencing and construction of building ITI Baghmara (under CSS) : During the 10th Plan period under the Prime Minister Package, a Centrally Sponsored Schemes(CSS) viz. the “Establishment of ITIs in North Eastern States & Sikkim” is being implemented. The aforesaid Scheme is scheduled to expire on 31.03.2007. For continuity and sustenance, it is proposed to continue implementation of the scheme under the 11th Plan 2007-2012as a State Plan Scheme
5. Upgradation into Centres of Excellence at ITIs Shillong and Tura : During 11th Plan 2007-2012 it is proposed to upgrade the existing ITIs Shillong and Tura into Centres of Excellence.
6. Purchase of land/Fencing and construction of ITI buildings Nongstoin/Nongpoh :The ITIs Nongstoin and Nongpoh are functioning in a rented house/building. Hence construction of Office building are much essential for the smooth functioning of the ITIs.
7. Wall fencing of Government land at ITIs Rynjah, Shillong/Tura :There is an urgent need for wall fencing of the Government land at ITIs Shillong and Tura to safeguard the Government properties and also to prevent from possible encroachment etc.
8. Electrical Energy supply for ITIs Shillong/Tura/Jowai : The scheme is proposed to be implemented during the 11th Plan 2007-2012 to avoid discontinuation of Electrical Energy supply.
9. Setting up of New ITIs at Sub-Divisional (Civil) Headquarters in the State.

The broad schematic outlays proposed for the 11th Five Year Plan (2007-12) and for the Annual Plan (2007-2008) are as follows:

Rs. in lakhs

Sl. No.	Major Heads/Minor Heads of Development (Scheme-wise)	11 th Five Year Plan 2007-12 Proposed Outlay (at 2006-07 prices)	Annual Plan (2007-08)
(1)	(2)	(3)	(4)
A	Employment Services		
1	Strengthening of Headquarter Establishment Directorate / setting up of Publication Cell	110.00	17.00
2	Resource & Manpower Monitoring Cell Directorate	50.00	7.50
3	Setting up of Employment Market Information Unit in District Employment Exchanges	60.00	8.50

Sl. No.	Major Heads/Minor Heads of Development (Scheme-wise)	11 th Five Year Plan 2007-12 Proposed Outlay (at 2006-07 prices)	Annual Plan (2007-08)
(1)	(2)	(3)	(4)
4	Strengthening of Divisional / Sub-Divisional Employment Exchange, Shillong / Nongpoh/ Mairang/Ampati/Baghmara/ Khliehriat/ Mawkyrwat/ Sub- Divisional(Civil) Headquarters	270.00	50.00
5	Vocational Guidance Unit in District Employment Exchanges, Williamnagar/ Tura	65.00	11.50
6	Setting up of new Coaching-cum -Guidance Centres / Incentives to SC/ST in C-G-C, Shillong	24.00	2.50
7	Employment Information & Assistance Bureau at Amlarem/Pynursla/Dadenggre	42.00	7.50
8	Construction of Building/Fencing of Employment Exchanges, Nongstoin/Ampati	30.00	10.00
9.	Acquisition cost of land and construction of Employment building Shillong/Nongstoin/ Resubelpara	200.00	40.00
10.	Expenditure for Implementation of Right to Information.	2.00	0.50
	Total - A	853.00	155.00
B	Craftsmen Training (ITIs) and Apprenticeship Training		
1	Setting up of ITIs at Nongstoin/Nongpoh/ Williamnagar/Baghmara & Setting up of new ITIs at the Sub- Divisional (Civil) Headquarters in the State.	700.00	110.00
2	Advance Course in the Trade of Dress Making	50.00	5.00
3	Introduction of new Trade in ITIs, Shillong/ Tura/Jowai/(W) Shillong Modernisation/ Strengthening of existing ITIs Shillong/Tura/ (W)Shillong by introduction of new Trades.	300.00	43.00
4	Incentive to ITI Trainees	25.00	5.00
5	Acquisition of land/Fencing/ Construction of building ITI(W) Shillong/ Williamnagar /Bagh - mara(implemented during 10 th Plan period under CSS) / Fencing of ITI land at Rynjah, Shillong/ Purchase of land/ Fencing & construction of ITI building Nongstoin/Nongpoh	450.00	60.00
6	Strengthening of Vocational Training in Directorate	50.00	3.00
7	Upgradation/Modernisation of equipment of existing ITIs, Shillong/Tura/ Jowai/(Women) Shillong, New ITI Nongstoin/ Nongpoh/ Williamnagar	170.00	74.00
8	Upgradation of ITI Shillong/Tura into Centres of Excellence	80.00	-
8	Provision of placement cell at Directorate, ITI, Shillong/ Tura/Jowai/(W) Shillong/Nongstoin/Williamnagar/Nongpoh.	32.00	8.00
9	Running of Short Term Employment Oriented Course outside NCVT pattern	720.00	122.00

Sl. No.	Major Heads/Minor Heads of Development (Scheme-wise)	11 th Five Year Plan 2007-12 Proposed Outlay (at 2006-07 prices)	Annual Plan (2007-08)
(1)	(2)	(3)	(4)
10	Assistance to Private ITI/ITC affiliated to NCVT	50.00	10.00
11	Electrical Energy Supply for ITI Shillong/Tura/Jowai.	20.00	5.00
	Total B.	2647.00	445.00
	Grand Total (A+B)	3500.00	600.00

10.13. SOCIAL WELFARE

10.13.1 Social Welfare is a very important sector especially in the present context as it deals with Human Resource Index and Development. The resources are scarce and the needs are diverse ranging from women's status in the family and society, education, work needs, issue of violence against women and children. The emphasis is to bring tranquility, social and economic development of women, children, disabled and juvenile delinquents in the state. This calls for optimization of available resources with strategic planning through the social welfare Department and convergence approaches with on line department and NGOs who play a vital role in the development of the society. Effort is being made to mobilize the Non Governmental Organizations to take up more Schemes of the Central as well as the State sector.

10.13.2. During the last decades a large number of major initiatives were taken up in the field of vocational training programmes, of the disabled, training and capacity building for self employment for women, supplementary nutrition to children and mothers, care of Juvenile delinquents, training for empowerment of women and linkages of Self Help Group. Besides, continuing existing schemes for children, women, disabled persons in the State, it is necessary to give more emphasis on the preventive and rehabilitation measures in the social problems issues like disability, drug addition, Juvenile delinquency, child labour, prostitution and to empower women. Efforts will also be made to implement various social acts of the Department.

10.13.3 The Tenth Plan Approved Outlay for Social Welfare is **Rs.1500.00 lakhs** inclusive of **Rs.360.00 lakh** for National Old Age Pension Scheme. The actual expenditure during the first four years of the 10th Plan is **Rs.2291.37 lakhs**, consisting of **Rs.562.26 lakhs** for schemes implemented by Social Welfare Deptt. And **Rs1729.11 lakhs** of schemes relating to Old Age Pension and National Family Benefit Scheme implemented by C&RD Deptt. During Annual Plan 2006-07 the outlay of **Rs.884.00 lakhs** consisting of **Rs.234.00 lakhs** for schemes implemented by Social Welfare Deptt. And **Rs 759.00 lakhs** of schemes relating to Old Age Pension and National Family Benefit Scheme implemented by C&RD Deptt and the Outlay is expected to be utilized in full. The proposed outlay for **2007-08 is Rs.1400.00 lakhs**, which includes **Rs. 887.00 lakhs** for National old age pension and National Benefit Scheme.

10.13.4 Women and children are the most vulnerable section of the society whose programmes for their welfare and development are to be taken up in top priority. Orphans, destitute and deserted women required Government's intervention to overcome their problem. Educating and raising women's economic status means educating and improving the

economic condition of a family. Children are helpless on their own, Government and NGOs have to intervene and react to bring about a healthy environment amongst women and children in the State.

10.13.5 The next in priority are the disabled persons. Some schemes for their welfare were already in implementation. Requirements of the disabled are according to the type of disability, the stages of growth, environment and social life they live in. Therefore, rehabilitating the disabled is very vital as this will reduce the rate of dependency population of the society and make them self - reliance. The persons with Disability Act, 1995 incorporated several programmes towards the welfare and rehabilitation and actions. Efforts will be made to implement the programmes vigorously.

10.13.6 The next in priority is the NGOs and the Voluntary Organizations who implement most of the social welfare scheme. Therefore recognition, mobilization, training and financial assistance are required to be provided to the NGOs and Voluntary Organization.

10.13.7 Another priority required is to tackle the juvenile delinquence. The Department requires to set up numerous Homes for the juveniles that come under the purview of the Juvenile Justice Care and protection of Children Act, 2000.

10.13.8 **Proposed outlay for the 11th Five Year Plan and Annual Plan 2007-08:-**

The proposed outlay for the 11th Plan is **Rs. 9000.00 lakhs** inclusive of NSAP. **Rs 1400.00 lakh** has been proposed for the Annual Plan 2007-08 for continued implementation of the Schemes described below:-

10.13.9 **NATIONAL SOCIAL ASSISTANCE PROGRAMME: -**

The proposed outlay during the Eleventh Plan period is Rs 6780.00 lakh under NSAP which would be utilized in full. The Programme comprises the following: -

(i) **National Old Age Pension Schemes: -** The programme envisages payment of financial assistance to old age persons of the age from 65 yrs and above residing in the villages and urban areas who live below the BPL who are destitutes. The proposed outlay during 2007-08 is Rs 743.00 lakh.

(ii) **National Family Benefit Scheme: -** The programme provides lump sum assistance of Rs 10,000/- to the households living below poverty line on the death of a primary bread winner in the age group of 18 to 64 years to help to the immediate need of the family. The proposed outlay during the Eleventh Plan is Rs 780.00 lakh and the proposed outlay for the A/P 2007-08 is Rs 144.00 lakh.

10.13.10 **WELFARE OF HANDICAPPED:**

a) **Scholarship to Physically Handicapped Students:**

The physically handicapped students are provided with scholarship/ stipend for undergoing studies up to the University level. During 2004-05, 790 students and during 2006-07, 567 students are being covered. The Government is examining to enhance the rate of scholarship in view of the rising cost of living. The Scheme will be continued during the 11th Plan period.

b) **Grant in aid to Voluntary Organizations:**

Under the Scheme Financial Assistance are provided to the physically handicapped persons who have undergone and successfully completed one year vocational training for self-employment so as to enable them to utilize the skills they have acquired in the training programme. Besides, assistance is also given to voluntary organizations working for the welfare of the disabled such as special schools, vocational training etc. The Scheme will be continued during the 11th Plan period.

c) **Assistance to Physically Handicapped Persons for Vocational Training/for Self-Employment:**

Vocational training is imparted to physically handicapped persons in carpentry, handicraft, knitting, tailoring etc. for a period of one year. During the training period they are given a stipend of Rs.500/- per month each and an honorarium of Rs.800/- per month is given to the instructors. The Scheme will be continued during the 11th Plan period.

d) **Implementation of the Disability Act, 1995:**

In pursuance to the Disability Act, 1995 disabled students are given financial assistance in the form of uniform grant, book grant, conveyance allowance, and unemployment allowance to the disabled persons at the rate of Rs.250/-, Rs.300/-Rs.50/-, Rs.50/- respectively. The Scheme will be continued during the 11th Plan period.

e) **Rehabilitation Treatment for the Disabled:**

The persons with disabilities who cannot afford to undergo treatment especially when referred outside the State will be assisted financially to prevent them from becoming permanently disabled. A new scheme of Rehabilitation treatment for the persons with disabilities will be taken up. The main objective of the scheme is to enable the persons with disability to undergo treatment and become normal. This scheme will include treatment of all types of disabilities.

Accordingly financial assistance will be given to the disabled persons towards the cost of the treatment for a maximum amount of Rs. 25,000/- for treatment outside the State and whose income does not exceed Rs. 3000/- per month based on the recommendation of the Government Medical Officer. Hence, an amount of Rs. 0.75 lakh is proposed during 2006-07 to cover 10 beneficiaries.

f) **National Programme for Rehabilitation of Persons with Disabilities (NPRPD):**

The NPRPD was a Central Sector Scheme with the basic objective of providing comprehensive rehabilitation services to persons with disabilities, especially in rural areas closer to their door-steps; through a four-tier delivery system established at Community, Block, District and State levels. There is a provision for two Community Based Rehabilitation Workers (CBRWs) in every Community and two Multipurpose Rehabilitation Workers (MRWs) in districts covered under the Scheme. The Scheme also envisages establishment of a District Centre in every covered District and a State Resource Centre. A DRC have been set up at Shillong and Tura and also State Resource Centre was established at Shillong during 2002-2003. The Scheme commenced in 1999-2000 and for the first three years – 1999-2002 funds have been provided by the Ministry of Social Justice and Empowerment.

The Ministry of Social Justice and Empowerment will continue to monitor the scheme. However, Govt. of India vide their letter No. 16-24/2000-NPRPD/PD-DRC dt.9.2.2004 had informed the State Government that as per Planning Commission directives No. PC (P) 2/11/2001-SPC (Vol. III) dt.19.4.2002, the scheme National Programme for rehabilitation of persons with Disabilities (NPRPD) will be a State Scheme and provision under State Sector of the Annual Plan should be provided. In this connection, to maintain the CBRW/ SRC Shillong, Tura already established and payment of honorarium to the staff of the above establishments, office contingencies, training programmes, workshop etc. the yearly projection of the scheme is around Rs.80.00 lakhs annually. The Scheme will be continued during the 11th Plan period.

g) Implementation of Disability Act 1995 – Appointment of Commissioner of Disability:

In pursuance to the Disability Act 1995 Section 60 of the Persons with Disabilities envisaged that every State Government may appoint a Commissioner for persons with disabilities for the purpose of the Act with supporting officers and other employees to assist the Commissioner in the discharge of his functions.

Section 61 of the Act envisaged that the Commissioner within the State shall execute the following functions and powers:-

- a) Co-ordinate with the Departments of the State Government for the programmes and schemes for the benefit of person with disabilities.
- b) Monitor the utilization of funds disbursed by the State Government.
- c) Take step to safeguard the rights and facilities made available to person with disabilities.
- d) To submit reports to the State Government on the implementation of the Act at such intervals as that Govt. may prescribe and forward a copy thereof to the Chief Commissioner.

Section 62 says that the Commissioner will have to look into complaints with respect to matters relating to deprivation of rights of persons with disabilities. He will also authorities and same powers as are vested in a court under Code of Civil Procedure 1908 in the interest of the persons with disabilities as envisaged under Section 63 of the Act.

The Government has appointed a full fledged Commissioner for disabilities in view of the heavy responsibilities and work load it is expected that the supporting staff will be sanctioned by the Government and proposal for the same has been submitted. The Scheme will be continued during the 11th Plan period.

10.13.11 SOCIAL DEFENCE (Includes Drug Addicts, Rehabilitation Programmes, HIV, AIDS etc/Correctional Services)

a) Implementation of Children Act. Establishment of Juvenile Guidance Centre:-

As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Childrens' Home should be set up which may be run by NGOs with financial assistance from Central and State Government.

In accordance with the provision of the Juvenile Justice (Care and protection of Children) Act, 2000 it is proposed to set up two additional Children's Home under Section 34 of the above Act for the reception and rehabilitation of child in need of care and protection pending enquiry report if any and subsequently for their care, treatment, education, training development and rehabilitation separately for boys and girls with 55 inmates through the certified voluntary organizations by way of grant-in-aid to be shared between the State and Central Government on 47½ : 47½ : 5 basis as per the existing norms and guidelines of the Government of India.

b) Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:-

The NGOs working in the field of women issues will be assisted for setting up temporary shelters/protective homes for women. The Scheme will be continued during the 11th Plan period.

10.13.12. OTHERS

DIRECTION & ADMINISTRATION:

a) The administrative set up at all levels will be strengthened and modernized to curbs with the increase work load arising out of expansion of Schemes and programmes . The Scheme will be continued during the 11th Plan period.

(b) Training programme in M.A. Social Works:

In order to improve the implementation of the ICDS projects in 307 AWCs, training programme will be imparted to the departmental officers. The Scheme will be continued during the 11th Plan period.

(c) Field Survey of Social Problems:

During the 11th Plan period, field Survey to find the magnitude of Social Problems relating to disability, trafficking of women and other Social Welfare Schemes for children and women will be taken up.

(d) Government Contribution to Meghalaya State Social Welfare Advisory Board:

The Grant-in-Aid to the Meghalaya State Social Welfare Advisory Board(WSSWAB) will be provided to supplement the Central Board's grant for the maintenance of the establishment of State Social Welfare Board. The Scheme will be continued during the 11th Plan period.

10.13.13 CHILD WELFARE:

a) Grant-in-aid to Voluntary Organizations Working in the Field of Child Welfare:

There are 52 voluntary organizations working for the welfare and development of children in rural areas like crèches, orphanages etc. The department also proposes to motivate the non-governmental organizations to take up foster care, adoption services,

welfare services for street children and working children (Child Labour). The Scheme will be continued during the 11th Plan period.

b) Crèches for State Govt. Employee's Children:

There is 1 (one) crèche run for the benefit of the State Govt. Employee's Children at Shillong. The amount of Rs. 0.40 lakhs is approved during 2005-06 for maintenance of the crèches covering 40 beneficiaries. The Scheme will be continued during the 11th Plan period.

10.13.14 WOMEN WELFARE:

a) Training Centre for Self Employment for Women in Need of Care and Protection :

At present, the State Govt. is running 3 (three) training centers for 105 destitute women. The training centers impart training in tailoring, knitting, embroidery and weaving for a period of one year. During the training period a stipend of Rs. 500/- per month per trainee is given. After successful completion of the training, they are given a token grant of Rs. 5000/-, Rs. 4000/- and Rs. 3500/- respectively according to the grade they secured to enable them to start their own self employment. In view of the escalation of food commodities it is proposed to enhance the rate of stipend to Rs. 600/- p.m. At present the above 3 training centers are located at Shillong, Jowai and Tura only with a capacity of 40, 25 and 40 respectively. It is felt necessary to diversify and upgrade the training in few more trades such as leather works, toy making etc in the training centre at Shillong since these trades have more employment/ income avenues. It is also proposed to use modern technology in the training centre for women in need of care and protection at Tura since this will enable the trainees to earn a better livelihood on completion of the course. The Scheme will be continued during the 11th Plan period.

(b) Assistance to Voluntary Organizations for Setting up Training Centers for women and care of their children:

Financial assistance is given to voluntary organizations working for the welfare of women in different activities such as handicrafts, training centers. The Scheme will be continued during the 11th Plan period.

(c) National Plan of Action on Women's Policy and Empowerment :

The National Plan of Action on Women's Policy and Empowerment is on the anvil. It aims to provide a powerful framework to guide and inform action at all levels. It is expected to come out with specific action strategy to integrate women's concerns and perspectives into all macro and micro level initiatives. The Department of Social Welfare as a Nodal agency for empowerment of women and children will incorporate programme action oriented on women's component like gender budgeting and other related women's activities of allied Department in the Plan of Action. Effort is also being made for convergence and networking of women's development programmes at different level with NGOs which have strong presence at the community level for the empowerment of women. The Scheme will be continued during the 11th Plan period.

d) **Meghalaya State Commission for Women:**

The state commission for women was set up in the state during 2004-05 on the line of National Commission. Financial Assistance is provided for meeting the expenses on maintenance of the office of the Chair person, honorarium of members, salaries of officers, staff and other expenses

10.13.15 WELFARE OF AGED, INFIRM AND DESTITUTES:

a) **National Plan Of Action For Women:**

Grant in aids is given to 3 Voluntary Organisations working for the welfare of destitutes, widows, aged and infirm women.. The Scheme will be continued during the 11th Plan period.

b) **National Plan of Action for Older Persons:**

Considering the demographic trend and the present scenario on the issue of elderly persons, the National Policy of Older Persons and Plan of Action was announced in January 1999. The Policy aims at the well being of the older person and also for strengthening the legitimate place in the society. In pursuance of the Policy it is proposed to conduct survey on the extend of problems of elderly persons, secondly to organize sensitization programme for strengthening the integration and bond between the young and the old. It is proposed to issue a multi-purpose card of identification to older persons. The Scheme will be continued during the 11th Plan period.

c) **Medical Treatment For The Aged:**

Financial assistance for medical treatment for the aged is also implemented since 1999-2000. Under the scheme a token grant of Rs. 1200/- each is given to 58 ailing destitutes since 1999-2000 and it is proposed to cover 750 ailing poor aged persons. The rate of treatment is proposed to raise from Rs. 1200/- to Rs. 2500/- as the amount is not sufficient to meet the medical expenditure of the aged. The Scheme will be continued during the 11th Plan period.

d) **International Day of Older Persons:**

October 1st has been declared every year as the International Day for Older persons and Govt. of India had instructed to mark the day through appropriate programmes aimed at celebrating old age in a benefiting manner. A list of programmes that could be taken up with the celebration had been endorse by Govt. of India and an amount of Rs.1.75 lakh is provided during 2005-06 for the purpose. The Scheme will be continued during the 11th Plan period.

e) **Setting up Employment-cum-Income Generating Units for Women(NORAD):**

The scheme is formally a centrally sponsored scheid which was transferred from the State government vide Govt. of India letter D.O No. 19-12/2005/Swawlamban (NORAD) dt.5.7.2005 and State Government approval conveyed vide letter No. SW(S)80/2004/221 dt.7.11.2006.The scheme aim to train women folks in different income generating trades so as to enable them to earn their livelihood and improve their economic status in the Training Centres for Self Employment for Women in need of Care and Protection.

10.13.16. CONSTRUCTION OF THE DIRECTORATE OF SOCIAL WELFARE SHILLONG:

Construction of office building for the Directorate of Social Welfare is being taken up during the current financial year. The building is expected to be completed by the end of the 11th Plan.

10.13.17. NEW SCHEMES:-

a) Construction of Joint Directorate at Tura:

During 2007-08, it is proposed to construct officer's quarters and Grade IV Quarters at Tura since the Department has got its own land. In addition it is also proposed to construct a guest house for the purpose of accommodating the officials of the Department who are on tour to Garo Hills, since there is a problem of accommodation in the Government Guest House as experienced in the past.

b) Constructions of Probationary Hostel and Reformatory School:

The three homes set up under the Juvenile Act 2000 are being run in rented buildings with insufficient facilities and space. It is therefore necessary to construct own building/homes. Hence it is propose to construct in a phased manner starting with the homes located in Shillong. It may be mentioned that the Directorate of Social Welfare had already taken action with Urban Affairs Department for allotment of 5 to 6 acres of land at new Shillong.

10.13.18 Centrally Sponsored Schemes:-

A) - Child Welfare

i) Integrated Child Development Services Scheme:

The Centrally Sponsored ICDS Scheme as mentioned earlier is for the development of children, women and adolescent girls. For smooth continued implementation and supervision of the ICDS Scheme, Government of India and State Government had streamline by creation of State Cell, viz. 1 (one) State ICDS Cell attached to the Directorate of Social Welfare, 3 (three) District ICDS Cell with Headquarter at Shillong, Tura and Nongstion, 39(thirty nine) ICDS Projects Offices at Block Level Head

During 2006-07 an outlay of Rs.2320.00 lakhs is provided for meeting the necessary expenditure of the existing infrastructure of 1 (one) State ICDS Cells 3 (three) District ICDS Cells, 39 (thirty nine) ICDS Projects. During 2007-08, an outlay of Rs.2716.85 lakhs is proposed to meet the necessary expenditure of the existing and additional infrastructure, personnels including the proposed sanction of 2 (two) more District Programme Offices ICDS Cells at Jowai and Williamnagar for smooth continued implementation of the ICDS Scheme, 2 (two) Urban ICDS Projects in Shillong and Tura, 1234 Mini AWCs and 19 more AWCs during the Annual Plan 2007-08.

Training Programme of the Anganwadi Workers Under the ICDS Scheme :

Training of AWWs, helpers and other functionaries under the ICDS scheme is crucial for the success of the scheme.

The ICDS training programme under UDISHA World Bank Assisted Project has come to a close on 31.3.06 Government of India will continue the training component of ICDS Programme during 2006-07.

Meghalaya has 2 (two) AWTCs, one located at Shillong the Headquarter which caters to the ICDS functionaries from East Khasi Hills, West Khasi Hills, Jaintia Hills and Ri Bhoi Districts. Another training centre located at Tura covering West Garo Hills, East Garo Hills and South Garo Hills Districts. Government of India has also sanctioned one MLTC located in the State Headquarter Shillong which conducted all training programmes of middle level field functionaries, the Lady Supervisors. The MLTC also conduct the innovative training programme to in collaboration with SIRD and allied Department.

The MLTC has also brought out publications and pamphlets, posters and have translated the materials in local languages (Khasi and Garo) to disseminate information on Nutrition, Health and Education etc. During 2006-07, Govt. of India has released the amount of Rs.18.50 lakhs as 1st instalment against the approval of Rs.39.11 lakhs. During 2007-08, a token provision of Rs.60.00 lakhs is proposed.

ii) Nutrition Surveillance System (NSS):

Considering the high incidence of child malnutrition in the country, Government of India under the aegis of the Department of Women and Child Development adopted the National Nutrition Policy in 1993 (NNP) to advocate a multi sectoral strategy for combating the problems of malnutrition. One of the important recommendations of the NNP is to establish Nutrition Surveillance System in the country as a mechanism to reduce malnutrition. A project on “Development of nutrition Surveillance System” was conducted by the Food and Nutrition Board in collaboration with National Institute of Nutrition (NIN) Hyderabad. The outcome of the project demonstrated that Nutrition Surveillance can be undertaken utilizing the ICDS infrastructure with improved training, supervision and monitoring. The project was based on triple (AAA) approach i.e. Assessment, Analysis and Action at different levels.

The project is implemented through National Institute of Nutrition (NIN) Hyderabad in collaborative exercise between Department of Women and Child Development, NIN and the State Govt. The project involves training/ reviewing/ monitoring on the implementation of ICDS Programme at the district level and project levels and also involving anganwadi workers. During 2006-07, an amount of Rs.13.00 lakhs is provided and so the anticipated expenditure to meet the necessary expenses under the scheme. An amount of Rs.7.50 lakhs is proposed during 2007-08.

iii) Balika Samridhi Yojana (BSY):

Balika Samridhi Yojana (BSY) was introduced during 1997-98 and was implemented in the State covering 5257 beneficiaries. The Scheme aims at giving prime importance to a girl child to ensure population stabilization with gender equity and sustain socio-economic development. Under the scheme – I a sum of Rs.500/- as a one time post delivery grant is given to the mother bearing a girl child. The target group cover girl children born on or after 15th August 1997 in families Below Poverty Line (BPL). Under the scheme –

If a scholarship is given to a beneficiary of scheme – I above, who have started attending school, the rate is Rs.300/- per child per year.

The benefits under (BSY) is restricted to two girl child. The BSY is part of the long term strategy to change social attitude and behavioural practices towards the girl child. During 2006-07, an amount of Rs.20.00 lakhs is provided.

An amount of Rs.20.00 lakhs is proposed during 2007-08.

iv) Kishori Shakti Yojana – KSY (Adolescent Girls Scheme):

The scheme Kishori Shakti Yojana, a component of ICDS scheme aims to improve the nutritional health of the adolescent girls, promote awareness of health, hygiene, nutritional and family care, link them for learning life skill and take steps to become productive member. Govt. of India have sanctioned 39 ICDS Projects for implementation of Kishori Shakti Yojana and the scheme is in operational in the existing 32 ICDS Projects as per the guidelines of Govt. of India and in the 7 newly sanctioned ICDS Project will become fully operational during 2007-08.

During 2006-07, Govt. of India has released the amount of Rs.18.70 lakhs as 1st instalment for the implementation of the scheme. The amount of Rs.42.90 lakhs is proposed during 2007-08 for implementation of the scheme in the 39 ICDS Project as per Govt. of India norms.

10.13.19 WOMEN WELFARE:

i) Integrated Women's Empowerment Programme (IWEP):

Integrated Women Empowerment Programme is implementing in the 5 (five) Community and Rural Development Blocks viz; Betasing in West Garo Hills, Mawshynrut in West Khasi Hills, Resubelpara in East Garo Hills, Umling in Ri Bhoi District and Myllem in East Khasi Hills. The first phase will be over in 2006-07 and the second phase will start from 2007 to 2012. It is proposed that during the 2nd Phase, 6 Community and Rural Development Blocks will be recommended for implementation of the scheme.

The objectives of the Scheme is establishment of self reliant women's self help groups (SHGs), creation of confidence and awareness among members of Self Help Groups, regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic and political issues, strengthening and institutionalizing the savings habit in rural women and their control over economic resources, improving access of women to micro credit, involvement of women in local level planning and convergence of services for DWCD and other departments. An outlay of Rs.34.00 lakhs is proposed during 2006-07 and the anticipated expenditure is also the same. During 2007-08, an outlay of Rs.12.00 lakhs is being proposed.

10.13.20 CORRECTIONAL SERVICES:

i) Implementation of Children Act. Establishment of Juvenile Guidance Centre :

During the Annual Plan 2006-07 Rs.44.44 lakhs : Rs.45.12 lakhs State and Central share respectively is provided for the maintenance of the existing three Observation homes and one Children's Home. As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Children's Home should be set up which may be run by Governemnt/NGOs with financial assistance from central and state Government. During 2007-08, a token provision Rs.45.00 lakhs is proposed for the implementation of Juvenile Justice Care and Protection Act, 2000.

10.13.21 PROPOSED STATE PLAN OUTLAY FOR THE ELEVENTH PLAN (2007-12 AND ANNUAL PLAN 2007-08):

The schematic expenditure/ anticipated expenditure/ and proposed outlay for the Eleventh Plan and the Annual Plan 2007-08 in respect of Social Welfare Sector as indicated in the table below:-

Sl No	Name of Scheme	Tenth Plan approve outlay	Actual Expenditure 2002-03 to 2005-06	Annual Plan 2006-07	Total	Eleventh Plan proposed outlay	Annual Plan 2007-08 proposed outlay
1	2	3	4	5	6	7	8
1	National Social Assistance Programme (NSAP) and Annapurna		1729.11	759.00	2488.11	6780.00	887.00
2	Welfare of Handicapped (includes Assistance for Voluntary Organisations)	145.00	69.78	28.14	97.92	400.00	100.00
3	Social Defence (includes Drug Addicts, Rehabilitation Programmes HIV/AIDS etc)	228.00	134.61	46.44	181.05	350.00	70.00
4	Other Expenditure :						
	i) Direction and Admn	343.00	192.79	57.43	250.22	400.00	80.00

Sl No	Name of Scheme	Tenth Plan approved outlay	Actual Expenditure 2002-03 to 2005-06	Annual Plan 2006-07	Total	Eleventh Plan proposed outlay	Annual Plan 2007-08 proposed outlay
1	2	3	4	5	6	7	8
	ii) Child Welfare	324.00	99.05	60.90	159.95	240.00	80.00
	iii) Women Welfare	115.00	56.13	26.44	82.57	200.00	100.00
5	iv) Welfare of Aged, infirmed and Destitutes	45.00	9.90	4.65	14.55	50.00	20.00
	Construction of Administrative Building	300.00		10.00	10.00	580.00	63.00
	GRAND TOTAL	1500.00	2291.37	993.00	3284.37	9000.00	1400.00

10.14 NUTRITION

10.14.1 The Tenth Plan approved outlay for Nutrition is Rs. 3750.00 lakhs and the actual expenditure incurred during the first four years of the 10th Plan is Rs 6976.25 lakhs. The approved outlay of Rs.3000.00 lakhs during 2006-2007 is expected to be utilized in full. **The Eleventh Plan proposed outlay is Rs 30,000.00 lakh and the Annual Plan for 2007-2008 is Rs 4000.00 lakh** for continued implementation of the schemes described below.

10.14.2 Schemes to be implemented under Nutrition is as follows:-

a) Supplementary Nutrition in Urban Areas (PMGY):

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age and expectant and nursing mothers from the low income group. The programme is run by the District Social Welfare Officers in their respective district head quarters through the non-governmental organizations and communities in 63 centres covering 10580 beneficiaries i.e. East Khasi Hills - 12 centres, West Garo Hills - 10 centres, Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres each. The cost of foodstuff given to each beneficiary is @ 60 paisa for children and @ 80 paisa for pregnant and nursing mothers for 300 days in a year i.e. 25 days in a month. Foodstuff such as Bengal gram, groundnut, soyabean, suji, dried peas are provided to the beneficiaries at the rate mentioned above. However the rate has been proposed for enhancement to Rs.3/- for children and Rs.5/-for pregnant and nursing mothers in the Eleventh Plan by the Department as per directive of the writ petition of the Supreme court and Govt. of India's instruction to provide adequate nutritive calories and protein content. The total requirement of fund will come to Rs.170.30 lakhs to cover 10,580 existing beneficiaries and 2620 additional beneficiaries at the new rate as per the directives of the Writ Petition of the Supreme Court. The Scheme will be continued during the Eleventh Plan period.

b) **Supplementary Nutrition Programme for ICDS Scheme:**

The Social Welfare Department is the Nodal Department in the implementation of the Supplementary Nutrition Programme in the State i.e. by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls from Below Poverty Line (BPL) group to improve the health and nutritional status of women and children in rural areas. In the implementation of SNP scheme foodstuff viz., Bengal gram, groundnut, soya bean, dried peas, suji, rice flake, green peas, sugar, iodised salt are being distributed to the beneficiaries through AWCs of the ICDS projects i.e. for children 3-6 years, pregnant and nursing mothers and adolescent girls. The present unit cost of SNP is being followed as per the government prescribed scale viz., @ 60p for MC, @ 80p for PM & NM & adolescent girls and @ Re.1 for SMC. As regard to children below 3 years Ready To Eat (RTE) Nutri Gold RTE food are being supplied @ of Rs.3.00 per beneficiary per day. The number of feeding days in a year is 300 days i.e. 25 days in a month.

In addition the State Government has introduced high protein biscuits and milk powder fortified with minerals and vitamins to be distributed to malnourished children 3-6 years, pregnant and lactating mothers and adolescent girls in order to meet the required calories and protein content of the beneficiaries.

10.14.3 PROPOSED STATE OUTLAY FOR THE ELEVENTH PLAN (2007-12) AND ANNUAL PLAN 2007-08:-

The schematic expenditure/ anticipated expenditure/ and proposed outlay for the Eleventh Plan and the Annual Plan 2007-08 in respect of Nutrition Sector as indicated in the table below:-

Sl no	Name of Scheme	Tenth Plan approved outlay	Actual Expenditure 2002-03 to 2005-06	Annual Plan 2006-07	Total	Eleventh Plan proposed outlay	Annual Plan 2007-08 proposed outlay
1	2	3	4	5	6	7	8
1	Special Nutrition Programme	3750.00	6976.25	3000.00	9976.25	30,000.00	4000.00
	TOTAL	3750.00	6976.25	3000.00	9976.25	30,000.00	4000.00

10.14.4. Centrally Sponsored Scheme – 2236 – Nutrition (Social Welfare) – 02 - Distribution of Nutritious Foods and Beverages-

Supplementary Nutrition programme for ICDS Projects in the rural areas is a Centrally Sponsored Scheme where the pattern of funding is 50:50 bases. Whereas Supplementary Nutrition in urban areas is a State Plan Scheme.

a) **Special Nutrition Programme**

National Nutrition Mission

This is a new scheme introduced by the Government of India during the current year 2002-03 for implementing subsidized foodgrains to adolescent girls, expectant and nursing mothers belonging to Below Poverty Line families and undernourished. The objectives of the programme are to reduce malnutrition, elimination of micro nutrients deficiencies relating to iron, iodine, vitamin A etc. and reduction of chronic energy deficiency.

In Meghalaya, East Khasi Hills District has been selected for covering seven ICDS Projects. The programme is to be implemented in the lines of weighing and identification of undernourished, distribution of 6 kgs of foodgrains (wheat/ rice) based on local habit through Public Distribution System. Training in weighing, health and nutrition education, health check up, referral services, to conduct IEC programme and purchase of weighing scales. The programme is to be implemented through a network with the Department of Food and Civil Supplies and Deputy Commissioner of the concerned district for necessary arrangement of foodgrains and distribution through Public Distribution System.

During the current annual plan 2006-07 an outlay of Rs.50.00 lakhs was provided for covering 6848 beneficiaries in the seven ICDS Projects of East Khasi Hills District and Govt. of India had released the amount of Rs.17.50 lakhs for the purpose and as per the Government's instruction the amount is to be met from the State Plan Budget. Hence, a token provision of Rs.20.00 lakhs only is proposed during 2007-08.

b) **Supplementary Nutrition Programme for ICDS Scheme**

The Social Welfare is the Nodal Department in the implementation of Supplementary Nutrition Programme in the State i.e. by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls to improve the health and nutritional status of women and children in rural areas. In the implementation of SNP Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Rice flakes, Green peas, Sugar, Onion, Mustard oil, and Iodised salt are being distributed to the beneficiaries through AWCs of the ICDS Projects i.e. for children 0 – 6 years, pregnant and nursing mothers and adolescent girls. The present unit cost supplied to the beneficiaries is @ Rs.1.20p for 0 - 6 years malnourished children, @Rs.2.40p for severely malnourished children, @ Rs.1.50p for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days in a month.

In addition the State Government has introduced milk powder fortified with minerals and vitamins to be distributed to malnourished children 3 – 6 years, pregnant and lactating mothers and adolescent girls in order to meet the required calories and protein content of the beneficiaries and the same may be continued during 2007-08.

During 2005-06 Govt. of India had sanctioned 7 new additional ICDS Projects and additional AWCs in the 32 existing ICDS Projects with 961 AWCs. The Department had also submitted a proposal to the Govt. of India for sanctioning 2 Urban ICDS Projects, 19 more AWCs and 1234 Mini AWCs. It may be mentioned that 50% of the actual expenditure for SNP in ICDS is borne by the Govt. of India since 2005-06.

It is also proposed to enhance the rate of per unit cost at an average of Rs.3.00p per beneficiary per day in view of the escalation of the prices of food commodities and the anticipated expenditure during 2007-08 would be **Rs.5350.00 lakh** to cover **589975** beneficiaries.

During the Annual Plan of 2006-07 an outlay of Rs.2855.19 lakhs is provided for covering 348595 beneficiaries for the 39 ICDS Projects. During 2007-08, an amount of Rs.5350.00 lakhs is proposed to cover 589975 beneficiaries in the 39 ICDS Projects and 2 Urban ICDS Projects.