

CHAPTER XII

GENERAL SERVICES

11.1. JAILS

11.1.1 The Tenth Plan approved outlay for this sector is Rs. 800.00 Lakhs and the total actual expenditure for the first four years of the Tenth Plan period is Rs. 240.13 Lakhs. The approved outlay for 2006-2007 is Rs.160.00 Lakhs and the whole amount is anticipated to be spent in full, therefore, the total anticipated expenditure for the Tenth Plan is Rs.400.13 Lakhs.

11.1.2. **Outline and Objectives of the Eleventh Plan :-**

The main objectives of the Eleventh Plan in respect of the Jails sector is to complete the critical and on-going construction works and to further strengthen and upgrade the existing Security System of all the Jails, creation of various categories of posts in the Inspectorate and District Offices to strengthen manpower for smooth running of the jail administration. It is proposed to construct a separate building for the Inspectorate and also construction of staff quarters and new Jail buildings in the district headquarters. The Social Services Scheme is proposed to be strengthened further by the creation of Craft and Carpentry Instructor, to impart vocational training to the Jails Inmates and also to continue to create sufficient infrastructure to implement meaningfully the social services for correction and reformation of prison inmates. For strengthening of Jail Services more training facilities will be provided for the Jail Officers and Security Personnel and purchase of training equipments. Improvement and modernization of the Security System will also be continued. Strengthening and improvement of Medical Care in the existing Jails Hospitals will also be continued and it is proposed to create more posts of the Para-Medical Staff in all functional Jails of the State.

11.1.3 **The proposed outlay for the Jails Sector for the Eleventh Plan (2007-2012) is Rs. 1500.00 Lakhs and the proposed outlay for the Annual Plan 2007-2008 is Rs. 200.00 Lakhs** and the broad schematic outlays proposal are shown in the Table below:

(Rs. In Lakhs)

Sl. no	Schemes	10 th Plan (2002-07)	Cumulative Expenditure (2002-03 to 2005-06)	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
1.	Upgradation of the standard of Jail Administration under 11 Finance Commission	79.47	79.14	79.14	-	-
2	Direction and Administration	9.20	-	3.00	131.00	45.00
3	Strengthening of Jail Security (Armed Branch)	84.86	58.42	90.92	225.00	35.00
4	Strengthening of Jail Services including Training and Training Equipments	3.00	1.77	3.77	5.00	1.00
5	Improvement and modernization of Security System	10.00	8.55	12.55	34.00	8.00

Sl. no	Schemes	10 th Plan (2002-07)	Cumulative Expenditure (2002-03 to 2005-06)	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
6	Strengthening & Improvement of Medical Care	15.00	2.65	7.65	20.00	5.00
7	Purchase of warder uniforms	2.00	-	4.00	10.00	-
8	Jails Manufacture, Manufacture of furniture etc	10.00	2.17	5.17	20.00	4.00
9	Facilities to jail inmates	2.85	2.07	6.57	5.00	1.00
10	Completion of Jail Buildings (Outstanding Liabilities)	0.50	-	-	-	-
11	4059-Capital Outlay on Public Works -Functional Residential buildings	533.12	84.11	186.11	1050.00	101.00
12	Addl. Amount transferred from C.S. Schemes	50.00	1.25	1.25	-	-
	Total	800.00	240.13	400.13	1500.00	200.00

11.2 PRINTING AND STATIONERY

11.2.1. The Tenth Plan outlay for Printing and Stationery sector is Rs. 500.00 lakhs. The expenditure during 2002-03, 2003-04, 2004-05 and 2005-2006 were Rs. 60.03 Lakhs, Rs.124.87 Lakhs, Rs. 73.41 Lakhs and Rs.94.31 Lakhs respectively. The approved outlay for 2006-2007 is Rs. 150.00 lakhs and this is expected to be utilized in full. The anticipated expenditure for the Tenth Five Year Plan Period (2002-07) is expected to be Rs.502.62 lakhs. **The proposed outlay for the Eleventh Plan is Rs.1500.00 Lakhs and the proposed outlay for the Annual Plan 2007-2008 is Rs.1500.00 Lakhs**, the break-up of which is indicated below:-

Sl.No.	Name of Press	Amount (Rs. In Lakhs)	
		Eleventh Plan (2007-2012)	Annual Plan (2007-2008)
1.	Government Press at Shillong & Tura	1000.00	165.00
2.	Meghalaya Legislative Assembly Press	500.00	35.00
		1500.00	200.00

11.2.2. Tenth Plan Achievements :- As recommended by the Technical Experts of the Government of India, modernisation of Government Press was taken up in a phased manner. As part of this modernisation programme, 16 nos of machineries and equipments were procured during the Tenth Plan for the Government Press at Shillong and Tura. Besides, 22 (twentytwo) nos. of technical and non-technical posts were created to man the said upgraded machineries. 1(one) vehicle was also purchased as replacement of the old ones. During the last part of the Tenth Plan, 22 nos. machineries were most likely to be procured for Shillong and Tura Govt. Press to further supplement the existing plant and machineries. The Govt. Press are entrusted with printing works like official gazettes, audit reports,

pamphlets, brochures matters relating to the Legislative Assembly, forms etc. The Government Book Depot is also managed under this sector and is responsible for distribution of official gazettes and sale of various Government publications. The Stationery Wing is responsible for distribution and supply of stationery articles, papers, forms etc. to the State Government offices.

11.2.3. Programmes for the Eleventh Plan 2007 -2012 :-

During the Eleventh Plan period, the following schemes will be taken up :-

(A) Government Press at Shillong and Tura :-

1. Purchase of modern machineries/equipments for modernization of Government Press at Shillong and Tura.
2. Purchase of new vehicles
3. Training of Officers/Staff in modern printing outside the State.
4. Construction of Additional Office Building for Stationery Wing at Govt. Branch Press, Tura.
5. Construction of Boundary Wall with Security Fencing in the Govt. Branch Press, Tura.

(B) Meghalaya Assembly Press:-

It is proposed to create 10 technical posts and purchase of plants and machineries against the physical target of 58 units.

11.2.4. Annual Plan (2007 -2008):

During the Annual Plan 2007-2008, the schemes noted below will be taken up :-

(A) Government Presses at Shillong and Tura:-

1. Purchase of Modern Printing machineries.
2. Purchase of motor vehicle.
3. Training of Officers/Staff in modern printing technology outside the State.
4. Construction of Additional Office Building for Stationery Wing at Govt. Branch Press, Tura
5. Construction of Boundary Wall with Security Fencing in the Govt. Branch Press, Tura

(B) Meghalaya Assembly Press:-

For the Meghalaya Legislative Assembly Press it is proposed to create 10 technical posts, purchase of plants and machineries.

11.3 PUBLIC WORKS (G.A.D. BUILDINGS)

12.3.1 The schemes under this sector are implemented by GAD through the Public Works Department (Building Wing) which is the main executing Agency of different Government Departments in the State for building infrastructure including construction of Government Administrative Buildings and staff quarters in different parts of the State. The approved outlay for the Tenth Plan in respect of Public Works (G.A.D.Buildings) is Rs. 3000.00 Lakhs. The actual expenditure incurred during 2002-2003, 2003-04, 2004-05 and 2005-06 was Rs.433.77 lakhs, Rs. 533.43 lakhs, Rs.429.09 lakhs and Rs.747.46 lakhs respectively. The approved outlay for Annual Plan 2006-07 is Rs.700.00 lakhs which is expected to be utilized in full. Thus the anticipated expenditure during the Tenth Plan is Rs.4621.75 lakhs.

11.3.2 **11TH FIVE YEAR PLAN 2007 – 2012 AND ANNUAL PLAN FOR 2007 - 08**

The proposed outlay for this sector for the Eleventh Plan is Rs.12000.00 lakhs and for the Annual Plan 2007-2008 is Rs. 2500.00 lakhs. The Outlay proposed during the 11th Five Year Plan includes the provision for completion of the spilled over schemes from the 10th Five Year Plan, new minor schemes and for new major proposals.

The major schemes under Public Works (G.A.D.Buildings) are indicated in the Table below:

(Rs.in Lakhs)			
Sl. No.	Name of Schemes	Estimated Cost	Proposed Outlay for Annual Plan 2007-08
1	Construction of Meghalaya House at Mumbai	530.64	150.00
2	Construction of Meghalaya House at Vasant Vihar New Delhi	941.15	250.00
3	Construction of State Convention Centre	1000.27	50.00
4	Improvement and Renovation works at Mayur Bhanj Complex Shillong	175.58	75.00
5	Construction of Residential cum Commercial complex at 9 th Anandilal Poddar Kolkata	2450.00	50.00
6	Converting of Coal boiler heating system into diesel system at Myntdu.	33.63	20.00
7	Providing digital conferencing system for the Yojana Bhavan conference room	76.73	50.00
8	Acquisition of land at Mayur Bhanj Complex Shillong	1800.00	1000.00
9	Minor Spill Over Schemes	-	500.00
10	New Schemes	-	355.00
	Total	7008.00	2500.00

11.4 MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE

11.4.1 The Tenth Plan Outlay for Meghalaya Administrative Training Institute (MATI) is Rs. 100.00 lakhs . During the first four years of the Tenth Plan no expenditure has been incurred as the Construction of non-residential and residential buildings have not yet been started. The approved outlay for 2006-2007 is Rs.50.00 lakhs and the amount is expected to be utilized in full. **The proposed outlay for the 11th Five Year Plan is Rs.150.00 lakhs and the Annual Plan 2007-2008 is. 50.00 lakhs .**

11.4.2 The Meghalaya Administrative Training Institute (MATI) was established in the year 1989. The Administrative Building including the Lecture Halls etc. is accommodated behind the Additional Secretariat Building. At present, the Institute is without Hostel facilities. The Institute is conducting various Training Programmes for Officers and employees of the state Government. The Institute conducts foundation courses for State Civil Officers, courses sponsored by Govt. of India, courses on Disaster Management, Disciplinary Procedures, Financial Rules and Procedures, Judicial Training, Training on Revenue Matter, Computer courses etc. The training inputs are provided through classroom sessions, panel discussion, group activities etc. The training is structured to align and integrate with the Government's vision and policy so as to ensure effectiveness of learning delivery.

11.4.3 The main problem being encountered by the Institute is the lack of Hostel facilities, as a result of which conducting training programmes of longer duration of all out station employees create hardship for the trainees as they have to make their own arrangements for stay. To mitigate this problem land approximately 5 acres have been allotted and identified by the Urban Affairs Department at Mawdiangdiang for the purpose of constructing the training Institute including the hostel and other facilities. It is expected that construction of the new Administrative Building, Hostel and staff quarters will be taken up during the 11th Plan period.

11.4.4 The Disaster Management :-

The Disaster Management Scheme has been operative since June, 2006 and the salaries of Faculty , Head and Associate Professor, expenditure for conducting training etc. is being met from the Centre (through C.S.S.). An amount of Rs 30.00 lakhs is expected to be received from the Central Government during the 11th Plan and Rs. 5.00 lakhs for the Annual Plan 2007-08. The state share will be provided by the State Government as and when required from the state outlay as proposed above.

12.5. FIRE PROTECTION

11.5.1 The Approved Tenth Five Year Plan (2002-07) Outlay for Fire Protection and Control is Rs.800 lakhs. The actual expenditure incurred during the first four years was Rs 392.30 lakhs. The approved outlay for 2006-07 is Rs 100.00 lakhs and the amount is expected to be utilized in full. The anticipated expenditure for the Tenth Plan is Rs 492.30 lakhs. **The Proposed Outlay for the Eleventh Plan is Rs 1500.00 lakhs and the Proposed Outlay for the Annual Plan 2007 -08 is Rs.150.00 lakhs.**

11.5.2 Fire Service Organisation is closely associated with protection of lives and property of the people. The fire fighting and protection measures need all round improvement to reap the fruits of socio-economic development and availability of

professionally equipped and highly trained personnel will go a long way in achieving the targets. In view of financial constraint, the target could not be achieved during the Tenth Plan.

11.5.3 Since Fire and Emergency Service Personnel are engaged in fire fighting, search and rescue works, it has been emphasized to procure more modernized fire-fighting equipments and appliances. Considering the important role played by Fire Service, the Department intends to take up construction works and purchase of vehicles for smooth functioning of the Department.

11.5.4 Priorities for the Eleventh Plan (2007-2012) are on the following areas :-

1. **Construction** – The present status of Meghalaya Fire and Emergency Service sanctioned strength is 881 whereas an accommodation facility has been provided for only 112 personnel. As such more attention is required to improve the accommodation infrastructure for the development of the Fire and Emergency Service. An amount of Rs 1200.00 lakhs is required for construction of 3 Nos Administrative Buildings, 5 Nos of U/S quarters, 2 Nos of GO's Quarters, and 129 Nos of L/S Quarters.

2. **Procurement of fire-fighting equipments /vehicles** – It is necessary to modernize the fire fighting facilities to cope up with all kinds of emergencies. The vehicles proposed to be procured are 1 No Recovery Van, 2 Nos Foam Tender , 20 Nos Water Tender Pump, and 10 Nos Portable Pump. A total amount of Rs. 300.00 Lakhs is proposed during the 11th Plan for procurement of fire fighting equipments and vehicles.

11.6. JUDICIARY BUILDINGS

11.6.1. In keeping with the policy of the Government of India, the standard of Judiciary is to be improved and infrastructural facilities built-up. Court buildings have to be constructed and residential accommodation for Judicial Officers be provided. The approved outlay for Judiciary Buildings during the Tenth Plan (2002- 07) is Rs. 1010.00 lakhs. During the first four years of the Tenth Plan, the actual expenditure incurred under this sector was Rs193.76 lakhs. During Annual Plan 2006-07, an outlay of Rs. 100.00 lakhs is proposed under 'Judiciary Building' sector including construction of additional court rooms for the Fast Tract Courts and the amount is expected to be utilized in full. The anticipated expenditure for the Tenth Plan is Rs 293.76 lakhs. **The State Plan Proposed Outlay for the Eleventh Plan is Rs 1200.00 lakhs and the Proposed Outlay for the Annual Plan 2007-2008 is Rs 300.00 lakhs.**

11.6.2. Besides construction of Judiciary Buildings, the State Government have also constituted Fast Tract Courts in Shillong, Tura and Jowai from the year 2002 under the Award of the Eleventh Finance Commission. These Fast Tract Courts will continue for another period of 5 years up to the 31st March, 2010. An outlay of Rs. 25.00 lakhs is proposed for establishment cost of the Fast Tract Courts during Annual Plan 2006-07.

11.6.3 The main component of infrastructure under this sector is Construction of Permanent High Court building within the State Capital and as per the MOU, the building will be completed within the first year of the Eleventh Plan.

11.7 (A) POLICE FUNCTIONAL & ADMINISTRATIVE BUILDINGS

11.7(A).1 The Approved outlay for Police Functional & Administrative Buildings for the Tenth Plan period (2002-2007) is Rs 500.00 lakhs. The expenditure incurred during the first four years is Rs.415.80 lakhs .The Approved Plan Outlay for 2006-2007 is Rs 100.00 lakhs and the amount is expected to be utilized in full.The anticipated expenditure of the Tenth Plan is Rs 515.80 lakhs. **The Proposed Outlay for the Eleventh Plan is Rs 1500.00 lakhs and the Proposed Outlay for the Annual Plan 2007-2008 is Rs 150.00 lakhs.**

11.7(A).2 At present, some Police Stations, Outposts, Checkposts and Beat Houses are still functioning from rented and other Government buildings. Further, many of these buildings are old and require regular maintenance and repairs or required to be dismantled.

11.7(A).3 During the 10th Plan, the amount received was utilized for completing the spill over schemes of the 9th Plan.It was only during the financial year of 2004-2005 and 2005-2006 that the following new schemes were taken up :-

1. Construction of Police Station building at Baghmara.
2. Construction of Superintendent of Police's office building at Jowai.

11.7(A).4 During the year 2006-2007, Construction of CO's Office, Armoury with Guard Room, QM Branch with Store Room for 4th MLP Bn. are being taken up.

11.7(A).5 In view of fund constraints, no new schemes could be taken up during the Tenth Plan. Though the achievement during the Tenth Plan is far from satisfactory due to less Outlay and slow progress of the construction works by the Construction Agency, this setback will be covered up during the 11th Plan period.

11.7(A).6 With a view to provide the important basic needs of the Department by the end of the Eleventh Five Year Plan period, the following perspective for the Eleventh Plan is proposed.

POLICE FUNCTIONAL & ADMINISTRATIVE BUILDINGS (STATE PLAN)

(Rs. In lakhs)

Items	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Administrative Buildings	Rs.150.00	Rs.350.00	Rs.450.00	Rs.350.00	Rs.200.00	Rs.1500.00
T O T A L	Rs.150.00	Rs.350.00	Rs.450.00	Rs.350.00	Rs.200.00	Rs.1500.00

11.8 HOME GUARDS AND CIVIL DEFENCE

11.8.1 Home Guards and Civil Defence has been made a separate sector from the second year of the Tenth Plan i.e from the year 2003-2004. No expenditure was incurred during 2003-2004 and 2005-2006. During 2004-2005 the actual expenditure incurred was Rs 11.00 lakhs against the total Plan Outlay of Rs 11.00 lakhs. The Approved Outlay for 2006-2007 is Rs 100.00 lakhs and the amount is expected to be utilized in full. The anticipated expenditure for the Tenth Plan is Rs 111.00 lakhs. **The Proposed Outlay for the Eleventh Plan is Rs 2500. 00 lakhs and the Proposed Outlay for the Annual Plan 2007-2008 is Rs 150.00 lakhs..**

11.8.1 The Department does not have buildings of its own in the 3 (three) Khasi Hills Districts and in Jaintia Hills. The day-to-day functioning of the establishment are being carried in rented accommodation. Considering the important role played by the Civil Defence and Home Guards in the State, it is necessary that the Department should have its own Campus and buildings. 50 (fifty) Bighas of land had been acquired at Tura and an office building has been constructed on this plot of land to house the Office of the District Home Guards Commandant and the Training Centre at a cost of Rs.14,31,954/- (Rupees fourteen lakhs thirty one thousand nine hundred fifty four) only. In Jaintia Hills too, land has been acquired at Jowai.

11.8.3 A Bataillon of the Border Wing Home Guards was established in 1977 with strength of 789 personnel. Initially this Unit was deployed along the international border with Bangladesh with the Border Security Force. This arrangement has since been discontinued and the Unit is currently deployed under the State Police for maintenance of Internal Security and guarding of Vital Installations. With the approval of the Government of India, the Central Training Institute was set up in 1977 with the aim of imparting specialized training to the personnel of Home Guards and Civil Defence. As of now the Border Wing Home Guards Battalion and Central Training Institute are functioning on land which is under dispute with the Army authorities.

11.8.4 For the purpose of construction of the Headquarters Complex, land had been provided by the Government at Mawdiangdiang and construction work is being carried out by the Public Works Department at the tentative cost of Rs.372.676 lakhs. The ongoing project is likely to be completed by the year 2007-2008. The Department also intends to construct staff quarters and quarters for officers and Barracks at an estimate cost of Rs. 500.00 lakhs. Proposals to establish 3(three) District Home Guards Offices in West Khasi Hills at Nongstoin, Ri-Bhoi District at Nongpoh and East Garo Hills at Williamnagar are under active consideration of the Government. It is considered essential to obtain funds under the State Plan for construction of Staff Quarters at Tura at a tentative cost of Rs.400.00 lakhs and also funds for construction of Office Buildings and Staff Quarters, etc. on the land at Jowai with an estimated cost of Rs. 900.00 lakhs.

11.8.5 Considering the important role played by Civil Defence and Home Guards during recent times, the need to have its own land and buildings is very essential in order to boost the morale of the personnel and to improve their discipline and living conditions.

11.8.6 In recent times, the context of Disaster Management has assumed great significance. The Central Training Institute, Civil Defence & Home Guards has been made a Nodal Training Institute for Training of Trainees in Disaster Management. The State Government has entrusted the tasks of raising Search and Rescue Teams to the Civil Defence and Home Guards Department. Apart from raising these specialized teams, training of volunteers at the State, District and Village levels in matters of preparedness response and mitigation will be important roles that this Department will have to perform in the future. This task not only calls for purchase and maintenance of specialised equipments but also requires constant updating of skills for both the trainers and trainees. For this purpose, sufficient funds will be required under the State Plan at an estimated cost of Rs 300.00 lakhs.

11.9 TREASURIES

11.9.1 The Eleventh Finance Commission awarded a grant of Rs100.00 lakhs for Fiscal Administration for computerisation/ modernization of 2 Treasuries at Baghmara and Resubelpara and 5 Sub- Treasuries at Ampati, Mairang, Mawkyrwat, Sohra and Khliehriat. During the year 2003-2004, an amount of Rs 80.96 lakhs was incurred for purchase of Hardware for computerization of Treasuries. **The State Plan Proposed Outlay for the Eleventh Plan (2007-2012) is Rs 250.00 lakhs and the Proposed Outlay for the Annual Plan (2007 -2008) is Rs 50.00 lakhs.**

11.9.2 During the Eleventh Plan, Computerisation of Treasuries will be given priority for efficient and reliable communication network in various Treasury offices in the state. For this purpose, modification of buildings in different Treasuries will be required.

11.9.3 The broad break- up of the proposed outlay for Treasuries during the 11th Plan and the Annual Plan 2007-08 are as indicated below :-

(Rs in lakhs)

Item	Programmes	Proposed Outlay	
		11 th Plan	Annual Plan 2007-08
1.	Computerisation of Treasuries	150.00	35.00
2.	Modifications/Improvement of Treasury Buildings for Computerisation.	100.00	15.00
	Total:-	250.00	50.00

11.10 STATE LEGISLATIVE ASSEMBLY BUILDING

11.10.1 The site of the new State Legislative Assembly as decided earlier at Mawdiangdiang by the High Power Committee has now been shifted to a new site at Upper Shillong. As per Cabinet's decisions, GAD is the nodal agency for the construction of the new State Legislative Assembly at Shillong, and the executing body will be the State's PWD (Buildings). The estimated cost for construction of the new State Legislative Assembly Building is Rs.2157.51 lakhs. An Additional Central Assistance of Rs.500.00 lakhs has been sanctioned by the Planning Commission for the purpose during the Annual Plan 2002-03. Over and above the estimated cost for construction of the building, a sizeable amount would be required for other infrastructural support of the new State Legislative Assembly Building. As such, **an amount of Rs. 2500.00 Lakhs is proposed during the 11th Plan period and the proposed outlay for the Annual Plan 2007-08 is Rs. 100.00 lakhs.**