

CHAPTER – VI

INDUSTRIES & MINERALS

6.1. VILLAGE & SMALL INDUSTRIES

6.1.1 The Approved Tenth Plan outlay for Village & Small Industries sector is Rs.2000.00 lakhs. The actual expenditure during the first four years of the Tenth Plan is Rs. 1013.72 Lakhs. The approved outlay during 2006-2007 is Rs.337.00 Lakhs, and the entire amount is expected to be fully utilized. Thus, the total anticipated expenditure during the Tenth Plan (2002-2007) is Rs.1350.72 Lakhs. During the 10th Plan period in the Small Scale Sector, about 1584 Nos. of Small Scale Industries have been registered in various parts of the State with an investment of Rs 3543.28 lakhs which had created an employment opportunities for 7825 Nos. of entrepreneurs.

6.1.2 **11th Plan Period (2007 – 2012)** :- During the 11th Plan period most of the schemes/programmes under this Sector will be continued. The department envisages doubling the effort to improve the Industrial climate by creating more Infrastructures to enable investors to invest more, thereby help creating jobs and raising the State Domestic Products (SDP). In Small Scale Sectors, it is expected to promote about 3000 Nos of Small Scale Industries in various parts of the State with an expected investment of Rs 90.00 crores (approximately) and an employment potential of about 15,000 entrepreneurs. With this aim in view the **11th Five Year Plan was framed with a proposed outlay of Rs.4500.00 Lakhs inclusive of Rs. 350.00 Lakhs for the Annual Plan 2007-2008.** The proposed outlay will be expended for continuing of the schemes briefly described below:-

6.1.3 **Administrative Costs:** The continuing schemes of Headquarter Organisation and District Organisations will be continued. In addition, running of the Industrial Estates, Multipurpose service workshop, Tailoring, Knitting & Embroidery Training, Knitting, Training-cum-Employment Centres will also be continued for which an amount of Rs. 1850.00 Lakhs is proposed during the Eleventh Plan and Rs.236.00 Lakhs is proposed for the Annual Plan 2007-08.

6.1.4 **Sponsorship for Training Schemes :** The DICs, as the District Level Functionaries of the Department, conduct Awareness programmes every year in identified areas of the Districts, for motivation and identification of local entrepreneurs by way of dissemination of information for the promotion and development of industries and industrial activities, in the Districts/State. In order to boost up the motivated entrepreneurs, the DICs also impart training in some of the Registered Local Industrial Units so as to up-grade their skills and entrepreneurship. For imparting training to the un-employed youths for acquiring the basic technical know-how in the field of Industries and Trade related activities, training inside and outside the State including Master Craftsman Training are also proposed to be taken up. An amount of Rs.150.00 Lakhs is proposed for the Eleventh Plan and Rs.19.00 Lakhs for the Annual Plan 2007-08.

6.1.5 **Grants, Subsidies & Exhibitions:** The Department participates in various Trade Fairs, and Industrial Exhibitions, both in as well as outside the State. In addition, the DICs also annually organized District Level Exhibitions in the District Head Quarters so as to bring awareness in local people, thereby creating an atmosphere of industrial climate in the Districts/State. In order to support the local industrial units, subsidies, incentives and grants are also extended to the local entrepreneurs and bodies. An amount of Rs.830.00 Lakhs is proposed for the Eleventh Plan and Rs.89.00 Lakhs for the Annual Plan 2007-08.

6.1.6 **Civil Works:** An amount of Rs. 1670.00 is proposed for the Eleventh Plan and Rs. 6.00 Lakhs for the Annual Plan 2007-08 for development works at the Industrial Estates/ Construction of Directorate of Industries.

6.1.7 **The broad schematic outlays proposal for the 11th Five Year Plan (2007-12) and for the Annual Plan 2007-08 are as follows:-**

(Rs. in Lakhs)						
Sl. No	Schemes	10 th Plan (2002-07) Outlay	Cumulative Expenditure (2002-03 to 2005-06)	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
1.	Administrative Costs	665.00	601.91	824.91	1850.00	236.00
2.	Training Schemes	70.00	65.47	80.76	150.00	19.00
3.	Grants, Subsidies & Exhibitions	705.00	326.56	419.27	830.00	89.00
4.	Civil Works	200.00	19.78	25.78	1670.00	6.00
	Total	1640.00	1013.72	1350.72	4500.00	350.00

6.2 SERICULTURE AND WEAVING

6.2.1 The Approved Tenth Plan outlay for this sector is Rs.1600.00 lakhs. The actual expenditure during the first four years of the Tenth Plan is Rs. Rs.796.38 Lakhs. The approved outlay during 2006-2007 is Rs.337.00 Lakhs, and the entire amount is expected to be fully utilized Thus, the total anticipated expenditure during the Tenth Plan (2002-2007) is Rs. 1196.38 Lakhs. Sericulture and handloom Weaving are the two most important rural cottage based Industry in the State. The sector is basically women oriented activity for providing self employment in rural areas and the achievements made during the Tenth Plan are as per detailed below :-

Items	Target	Achievement
A. SERICULTURE SECTOR		
(1) Production of raw silk (MT)		
a) Mulberry	25.50	6.18
b) Eri	120.00	284.00
c) Muga	5.00	5.82
Total – A	150.50	296.00
B. HANDLOOM SECTOR		
(1) Production of Handloom Fabrics (lakh Sq.m)	360.00	359.25
Total- B	360.00	359.25

Items	Target	Achievement
C. TRAINING		
1. Training of Sericulture farmers/ Reelers/ Spinners (Nos)	8205	7674
2. Training of Progressive Weavers/ Silk Weavers.	2680	2659
Total - C	10,885	10,333

6.2.2 The 11th Plan objectives are briefly described below:-

A. Sericulture Sector

- a) To increase in area under silkworm host plants plantation for enhancement of cocoon production at beneficiary's level through cluster approach.
- b) Market support to cocoon growers cum silkyarn.
- c) Production of reeling and spinning at Self-help group's level.
- d) To provide gainful employment opportunities for rural women folk, besides to improve productivity and quality.

B. Handloom

- a) To promote Silk weaving Technology in the State.
- b) Upgradation of skill and looms of the handloom weavers.
- c) To set up Handloom enterprise for Urban unemployed educated youth.
- d) To engage Master Designer for design development.

6.2.3 **The Eleventh Plan (2007-2012) proposed outlay for this Sector is Rs. 6000.00 lakhs against which the Annual Plan 2007-08 proposed Outlay is Rs. 500.00.00 lakhs.** The Eleventh Plan Targets are as follows:-

A. Sericulture:- The Department aimed to produce 1406 MT of raw silk which is 5 % contribution of national production of 26,000 MT as per details indicating below :-

	11th Plan (2007-12)	Annual Plan 2007-08
Mulberry 38,244	= 38 MT.	7.6 MT
Eri 13,60,000	= 1360 MT.	272 MT
Muga 7,500	= 7.5 MT	1.5 MT
Total	= 1405.5 MT	281.1 MT
	Say 1406 MT.	

B. Handloom:- The Department aimed to enhance the production of Handloom Fabrics from 276.00 lakh Sq.metre to 540.00 lakhs Sq.metres during the 11th Plan and during the Annual Plan 2007-08, the target is 90 lakhs sq. metre.

6.2.4 **The proposed outlays for the Eleventh Five Year Plan (2007-12) and Annual Plan 2007-08 are briefly shown in the Table below:-**

(Rs in Lakhs)						
Sl. no	Schemes	10 th Plan (2002-07) Outlay	Cumulative Expenditure (2002-03 to 2005-06)	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
1.	Sericulture	634.09	530.08	806.26	3452.50	295.00
2.	Handloom	965.91	266.30	390.12	2452.50	200.00
3.	General Scheme	-	-	-	95.00	5.00
	Total	1600.00	796.38	1196.38	6000.00	500.00

6.3 LARGE AND MEDIUM INDUSTRIES

6.3.1. The Approved Tenth Plan outlay for this sector is Rs. 10000.00 lakhs. the actual expenditure for the first four years of the Plan was Rs. 5202.29 lakhs. The approved outlay for 2007-08 is Rs.2540.00 lakhs and the entire amount is expected to be fully utilized. As such, the total anticipated expenditure for the Tenth Plan is Rs.7742.29 lakhs. During the 10th Plan period the Export Promotion Industrial Park at Byrnihat, Ri Bhoi District was made fully functional where 49 Nos. of Industrial units have been allotted land, out of which 35 Nos of these Industrial Units have been established and about 58 Nos of Industrial Units were promoted in various parts of the State with an investment of about Rs 450.00 crores (approximately) and the employment generated is approximately about 3500 Nos. In addition, the department had also started implementing the Scheme of Growth Centre at Mendipathar, East Garo Hills which envisages development of an area (36 Hectar of land) by providing all infrastructures required by Industrial Units. It is expected that the Growth Centre will start functioning by 2008.

6.3.2 During the 11th Plan period (2007 – 2012) the department envisages doubling the effort to improve the Industrial climate by creating more Infrastructure to enable investors to invest more, thereby creating employment opportunities and raising the State Domestic Products (SDP). It is expected that 100 Nos of Industrial Units in various parts of the State will be promoted with an expected investment of Rs 1000.00 crores and an employment potential of about 7,000 entrepreneurs with this aim in view **the Eleventh Five Year Plan (2007-2012) was framed with a proposed outlay of Rs. 15000.00 lakhs inclusive an outlay of Rs. 2500.00 lakhs for the Annual Plan 2007-08.** The proposed outlay will be expended for continuation of the schemes briefly described below:-

6.3.3 **Equity Participation:** The M.I.D.C. as the State Industrial Development and Financial Corporation takes part in equity participating of Industrial project approved by the Govt. so as to ease out their cost over burden. For the 11th Plan Period, a total of Rs.25.00 lakhs is proposed, out of which the Annual Plan 2007-2008 proposed Outlay is Rs.1.00 lakhs.

For equity participation to MCCL for upgradation and expansion of the existing plant, an amount of Rs. 1725.00 Lakhs is proposed for the 11th Plan, out of which an amount of Rs. 500.00 is proposed for the Annual Plan 2007-08.

6.3.4 **Financial Operation:** The MIDC in its dual role as an Industrial Development Corporation (IDC) and the State Financial Institution (SFC) has been assisting entrepreneurs financially for setting up of economically viable projects and provides support assistance by way of term loan to the Industrial units of all categories. These term loans are

again refinanced to the Corporation by the IDBI/SIDBI to the extent of 65% of the disbursed amount and the balance are to be met from MIDC's own resources. As such, the total Plan Outlay proposed for the 11th Plan is Rs.3250.00 lakhs and for 2007-08 is Rs. 300.00 lakhs.

6.3.5 Development of Industrial Areas: The MIDC has also been functioning as an Agency for the maintenance and repairs of the Industrial Areas and Estates located in different parts of the State. Fund required for various developmental

works is estimated to be around Rs. 1500.00 lakhs during the 11th Five year plan (2007-12), out of which the an amount of Rs. 300.00 lakhs is proposed for the Annual Plan 2007-08.

With the announcement of the State's Industrial Policy, 1997 and also that of Government of India's North-East Industrial Policy, 1997, there has been a substantial growth of Industries in the state. Consequently, the land area at the Industrial Area, Umiam and the Export Promotion Industrial park (EPIP), Byrnihat, Ri-Bhoi District have reached a saturated point. The State Government has already taken up steps to acquire a plot of land measuring 52 acres at Byrnihat. As such, fund is required during the 11th Five Year Plan for providing basic infrastructural facilities like road communication, water, power etc. An amount of Rs.2250.00 lakhs is proposed for the 11th Plan and Rs.115.00 lakhs for 2007-08.

6.3.6 Entrepreneurship Development Programme (EDP):- The MIDC, along with other Promotional Agencies like the NEITCO, IIE, SISI, conducts E.D.Ps, workshops, and Seminars from time to time in different identified areas of the State for motivation and development of local entrepreneurship and skilled man power. An amount of Rs.30.00 lakhs is provided for the 11th Plan and the amount proposed for 2007-08 is Rs.5.00 lakhs.

6.3.7 Man-Power Training Scheme : The MIDC has been sponsoring local youths for pursuing some of the professional courses like Engineering, Management Studies, etc. so as to bring our local skilled Man Power. Under the Scheme, the Corporation gives stipend @ Rs.500/- per month, to the selected youths towards the cost of meeting a part of the study expenditure. An amount of Rs.40.00 Lakhs is proposed for the 11th Plan and for the Annual Plan 2007-08 an amount of Rs.7.00 Lakhs is proposed.

6.3.8 Preparation Of Project Feasibility Reports: The MIDC has been taking up identification and studies of viable projects so that Industrial Development of the State can be achieved at an accelerated rate. The total 11th Plan Outlay is proposed at Rs.80.00 lakhs with the Annual Plan 2007-2008 Outlay proposed at Rs.11.00 lakhs.

6.3.9 Industrial Growth Centre : The Govt. has approved setting up of the Industrial Growth Centre, at Mendipathar, in East Garo Hills district, covering an area of 182 hectares. An amount of Rs.500.00 lakhs is proposed for the 11th Five Year Plan, out of which the Annual Plan outlay for 2007-2008 is Rs.11.00 lakhs.

6.3.10 Package Scheme Of Incentives:- As announced in the Industrial Policy,1997, a Package Scheme of Incentives have been declared for both the Small Scale and Large & Medium Scale Sectors. Such incentives, encourages the local industrial units by way of relieving them from financial burden to a great extent. Accordingly, an amount of Rs.5000.00 lakhs is proposed for the 11th Five Year Plan and an outlay of Rs.1200.00 Lakhs is proposed for the Annual Plan 2007-2008.

6.3.11 Publication and Publicity: The fund requirement under this scheme is for meeting the expenses pertaining to publication of booklets, pamphlets, advertisements and other promotional activities relating to industrial development in the State. It also includes expenses on visits of dignitaries, holding of meetings and Conferences, etc. from time to time. An amount of Rs.250.00 lakhs is proposed for the 11th Five Year Plan out of which Rs 36.00 lakhs is the outlay for 2007-2008.

6.3.12 Export Promotion Industrial Park (EPIP): The fund requirement is for development and maintenance of the E.P.I.P. at Byrnihat. The total 11th Plan Outlay is Rs.300.00 lakhs and the Plan outlay proposed for 2007 – 2008 is Rs. 12.00 lakhs.

6.3.13 Food Park: Meghalaya is predominantly an agricultural State where more than 85 % of its population in the rural areas depends on agriculture for livelihood. It is, therefore, proposed to set up a separate Industrial Area strictly for the Food Processing Sector for Storage, Preservation, Processing and Packaging and Allied Industrial Units would be allowed to be set up. The proposed outlay for the 11th Plan (2007-20012) is Rs.50.00 Lakhs and the proposed outlay for the Annual Plan 2007-2008 is Rs.200 Lakhs.

6.3.14 The broad schematic outlays proposal for the 11th Five Year Plan (2007-12) and for the Annual Plan 2007-08 are as follows:- (Rs. in Lakhs)

Sl. No	Schemes	10 th Plan (2002-07) Outlay	Cumulative Expenditure (2002-03 to 2005-06)	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
1.	Equity Participation	2500.00	115.00	115.25	1750.00	501.00
2.	Financial Operation	1750.00	1400.00	1920.00	3250.00	300.00
3.	Development of Industrial Areas	2550.00	1100.00	1807.00	3750.00	415.00
4.	Entrepreneurship Development Programme (EDP)	25.00	16.00	20.40	30.00	5.00
5.	Man-Power Training Scheme	30.00	24.00	30.60	40.00	7.00
6.	Preparation of Project Feasibility Reports	50.00	40.00	51.00	80.00	11.00
7.	Industrial Growth Centre	500.00	5.00	16.00	500.00	11.00
8.	Package Scheme Of Incentives	1500.00	2212.24	3445.24	5000.00	1200.00
9.	Publication and Publicity	40.00	150.05	185.81	250.00	36.00
10.	Export Promotion Industrial Park (EPIP)	255.00	140.00	151.00	300.00	12.00
11.	Food Park	800.00	-		50.00	2.00
	Total	10000.00	5202.29	7742.29	15000.00	2500.00

6.4. MINING AND GEOLOGY

6.4.1. The Tenth Plan approved outlay for Mining and Geology sector is Rs. 800.00 Lakhs and the total actual expenditure for the first four years of the Tenth Plan period is Rs. 618.74 Lakhs. The approved outlay of Rs.190.00 Lakhs during 2006-2007 is expected to be fully utilized, therefore the total anticipated expenditure for the Tenth Plan is about Rs.808.74 Lakhs .

6.4.2. The State is well known for occurrence of a number of valuable minerals like limestone, coal, clay, glass sand kaolin, quartz, sillimanite, iron stone and granite. While the deposits of limestone and coal have been explored extensively all over the State and sizeable reserves of these minerals have already been established, prospect of other minerals found in the State are yet to be fully ascertained. The potentiality of such deposits needs to be proved by detailed survey and drilling for preparation of geological report/feasibility reports with a view to set up of mineral-based industries. Such geological data have helped in the growth of several mining activities in the State. Besides exploration of mineral resources, exploration of ground water potential for drinking and irrigation purposes will be continued Geo-technical studies on

6.4.3. landslide and stability of foundation for construction of dams and bridges will also be continued. During the Eleventh Plan, more emphasis will be given for speedy evaluation of mineral deposits into proved category, potentiality of ground water and for solving the geotechnical problems in the State. Administration of minor minerals is also proposed to be taken up during the Eleventh plan period. More emphasis will be given on resource mobilization on mineral revenue by creating additional infrastructure during the Eleventh Plan period.

Since most of the plan schemes are continuing schemes, all the existing on-going scheme will continue during the Eleventh Plan period, by creating more infrastructure to accelerate the activities of the Directorate. While formulating the Eleventh Plan (2007-2012) proposal, enough care has been taken to reflect the national priorities such as employment generation, strengthening of infrastructure facilities, effective decentralization and resources mobilization for which an amount of **Rs. 2000.00 Lakhs is proposed for the Eleventh Plan (2007-2012) and Rs. 300.00 Lakhs for Annual Plan 2007-2008.** The proposed outlay will be expended for continuation of the schemes briefly described below:-

6.4.3 **Direction & Administration, Computerization etc:-** Besides the on-going activities under this scheme, the Directorate proposed to take over the administration of minor minerals during the Eleventh Plan period. It is also proposed to create additional infrastructures, such as, installation of additional checkgates and computerization system connecting checkgates with the Divisional Mining offices, Directorate and Mining and Geology Department. This computerization system will help in monitoring the collection of revenue, prevention of loss of revenue due to possible duplication of transit challans, loss of revenue due to overloading of mineral carrying Trucks and also reduce the discrepancies in the figures of collection of revenue. Hence, an amount of Rs.785.00 lakhs has been proposed during the Eleventh Plan and an amount of Rs.140.00 lakhs has been proposed for the annual Plan 2007-08.

6.4.4 **Training:-** The Directorate is sponsoring local students by granting scholarship for prosecuting higher studies in Earth Sciences through this scheme. Besides, training facilities to the technical in-service employees are also offered through this scheme.

These activities will continue during the Eleventh Plan. Further, it may be stated that mining of coal has been carried out extensively in the State during the last four decades by the local miners without sufficient knowledge of systematic and safe mining practices. This type of mining has adversely affected the ecology and environment in and around the mining areas and a cause of concern for the safety of miners, therefore, in order to avoid further deterioration of the situation and with a view to ensure increased production of minerals, it is proposed to set up two Training – cum – Demonstration Centres for the local mine owners and mine workers, one each in Garo and Jaintia Hills Districts of the State during the Eleventh Plan period. A provision of Rs.30.00 lakhs is proposed for the 11th Plan (2007-12) and an amount of Rs.3.00 lakhs for the Annual Plan 2007-08.

6.4.5 **Research & Development:-** Chemical analysis and petrological studies of the rocks, minerals, water samples etc. are carried out through this scheme, for assessing the quality of minerals from various deposits for their possible utilization. This activity will continue during the Eleventh Plan period by creating additional infrastructure on man-power and sophisticated machineries. A provision of Rs.140.00 lakhs has been proposed during the Eleventh Plan and an amount of Rs. 18.00 lakhs has been proposed for the Annual Plan 2007-08.

6.4.6 **Survey & Mapping :-** Survey and mapping of various minerals deposits will continue during the Eleventh Plan by creating additional infrastructure on man-power and machineries. It is also proposed to evaluate potential of minerals within the State by remote sensing technique through consultancy services. A fund provision of Rs.140.00 lakhs has been proposed for the Eleventh Plan period and an amount of Rs.22.00 lakhs for the Annual Plan 2007-08.

6.4.7 **Mineral Exploration:-** The main objectives of this scheme are- (a) Intensive Mineral Investigation, (b) Preparation of Feasibility Reports on mineral based Industries, (c) Development of Mining Industries, (d) Intensive Ground Water Investigation and (e) Geo-technical studies. These activities will be continued during the Eleventh Plan by creating additional infrastructure on man-power and machineries. More emphasis will be given to intensify the investigation programme to bring the existing probable/possible reserve of minerals into proved category. Emphasis also will be given on Granite Investigation as dimensional stone and investigation on Ground water for irrigation and drinking purposes. Providing technical assistance on investigation of isolated small deposits of coal in the coal mines operated by coal miners is also proposing. The Directorate will continue to contribute Grant-In-aid for development of Mining Industries to the Meghalaya Mineral Development Corporation (MMDC) against their proposed project on limestone, coal, clay etc. An amount of Rs.475.00 lakhs is proposed during the Eleventh Plan period (2007-12) and an amount of Rs.65.00 lakhs has been proposed. for the Annual Plan 2007-08.

6.4.8 **Construction of Residential Building :-** The Directorate is proposing to construct 2(two) units of Officers quarters and 6(six) units of staff quarters at its Branch office at Tura, fencing of the DMR land at Williamnagar and construction of approach road to the Residential Complex at Umpling Rynjah, Shillong and maintenance of these Quarters are proposed during the Eleventh Plan period. Two Training – cum – Demonstration Centres for the local mine owners and mine workers, one each in Garo and Jaintia Hills Districts of the State are proposed to be constructed during the Eleventh Plan period. An amount of Rs.180.00 lakhs is proposed for the Eleventh Plan period (2007-12) and an amount of Rs.15.00 lakhs for the Annual Plan 2007-08.

6.4.9 **Investment in Public Sectors:-** The main objectives of the scheme is to promote mineral industries by contributing Share Capital to the State Mineral Development Corporation. In view of availability of large deposits of various minerals in the State, MMDC has a bright prospect for trading in these minerals particularly in coal and limestone both for domestic consumption and export. At present most of the mines are operated by individuals in an unscientific and wasteful manner. The corporation may obtain mining lease and operate its own mines in the State. Entry of MMDC will provide scientific mining in the State. It can also set up granite cutting and polishing plants and start trading in polished blocks and slabs of decorative and dimensional stones. For these activities, a considerable amount of fund is required by the corporation. An amount of Rs.100.00 lakhs is therefore proposed for providing share capital to MMDC during the 11th Plan (2007-12), and an amount of Rs.20.00 lakhs proposed for 2007-08.

6.4.10 **Installation of Weigh Bridge at Check-gates:-** There is a need to install electronic weighbridge at checkgate for proper weighment of mineral transported through different outlets. There are 13(thirteen) nos. of checkgates at present in different outlet of the State for checking the transportation of major minerals. The weighbridge at Gasuapara Check-gate, Garo Hills has recently been installed and installation of weighbridge at Dawki Checkgate, Jaintia Hills is under process.

There is an urgent need to install at least another 3(three) numbers of weighbridges – one at Dainadubi, Garo Hills, Umkiang, Jaintia Hills and at Byrnihat, RiBhoi District during the Eleventh Plan Hence, an amount of Rs.75.00 lakhs is proposed during the Eleventh Plan (2007-12) and an amount of Rs.5.00 lakhs for the Annual Plan 2007-08.

6.4.11 **Construction of Non-Residential Buildings:-** An amount of Rs.75.00 lakhs for the Eleventh Plan (2007-12) and Rs.12.00 lakhs for 2007-2008 is proposed for construction of DMR Branch Office at Tura and Office-cum-Residential building in the proposed Check-gates.

6.4.12 **The broad schematic outlays proposal for the 11th Five Year Plan (2007-12) and for the Annual Plan 2007-08 are as follows:-**

(Rs. in Lakhs)

Sl. No	Schemes	10 th Plan (2002-07) Outlay	Cumulative Expenditure (2002-03) to 2005-06	10 th Plan Anticipated Expenditure	11 th Plan (2007-12)	Annual Plan 2007-08
1.	Direction & Administration	380.00	303.46	403.16	785.00	140.00
2.	Training	1.70	-	0.40	30.00	3.00
3.	Research & Development	69.75	49.60	64.20	140.00	18.00
4.	Survey & Mapping	81.05	60.66	79.96	140.00	22.00
5.	Mineral Exploration	167.50	157.29	193.29	475.00	65.00
6.	Construction of Residential Building	20.00	7.73	12.73	180.00	15.00
7.	Investment in Public Sectors	50.00	40.00	49.00	175.00	25.00
8.	Non-Residential Buildings	30.00	-	6.00	75.00	12.00
	Total	800.00	618.74	808.74	2000.00	300.00