

	A	B	C	D	E	F	G	H	I	J	K	L
16		Livelihood Improvement Project of Meghalaya			(a) State Share = 2394.00 (5.04 M US \$) (b) IFAD Loan = 8322.00 (17.52 M US\$) (c) Institutional Finance = 4669.00 (9.83 M US \$) Beneficiary Contribution 1820	(a) 13.91 % (b) 48.34% (c) 27.13% + 10.62 % (d) 100%	11000.00		a) 600.00 b) 2500 c) Financial Institutions-2386.43 Beneficiary Contribution- 1090.48 d) 6576.91	a) 600.00 b) 2500 c) Financial Institutions-2386.43 Beneficiary Contribution-1090.48 d) 6576.91		
17		Total: MRDS			17214.00	100	11000.00		6576.91	6576.91		0.00
18	IV	Meghalaya Integrated Rural Development Program(MIRDP)	2012-13	2020.00	115000.00	a) 50% b) 50 %	-		-	-	75000.00	(a) 500.00 (b) 4500.00 (c) 0.00 (d) 5000.00
19		Total: MIRDP			115000.00						75000.00	5000.00
20	V	ADB (ROADS)										
21		i) Garobadha-Dalu road	-	-	-	-	a) 1852.00	-	a) 300.00	-	a) 17875.80	(a) 1200.00
22		ii) Mawshynrut-Hahim road	-	-	-	-	b) 16668.00	-	b) 2700.00	-	b) 1986.20	(b) 10800.00
23		iii) Mawngap-Umpung road	-	-	-	-	c) -	-	c) 0.00	-	c) 0.00	(c) 0.00 (d) 12000.00
24		TOTAL	-	-	-	-	d) 18520.00	-	d) 3000.00	-	d) 19862.00	
25		Total: ADB (Roads)	-	-	-	-	18520.00	-	3000.00	-	19862.00	12000.00
26	VI	ADB (URBAN)										
27		Urban Development Project for Shillong NERCCDIP	2010 -11	-	(a) 34975.00	a) 10% b) 90 %	(a) 50.00 (c) 450.00 (EAP) (d)500.00	(a) 100.00 (c) 737.16 (EAP) (d) 873.16	(a) 100.00 (c) 108.00 (EAP) (d) 1200.00	(a) 100.00 (c) 108.00 (EAP) (d) 1200.00	(a) 1500.00 (c) 13500.00 (EAP) (d) 15000.00	(a) 950.00 (c) 8550.00 (EAP) (d) 9500.00
28		Total : ADB (Urban)	-	-	34975.00	-	500.00	873.16	1200.00	1200.00	15000.00	9500.00
29		ADB (SKILL DEVELOPMENT)	2012-13	-								a) 450.00 b) 50.00 d) 500.00

	A	B	C	D	E	F	G	H	I	J	K	L
30		Total ADB (SKILL DEVELOPMENT)										500.00
31	VII	EDUCATION										
32		State Project Implementation Unit - Meghalaya										
33		IDA-Project Third Technical Education Project	-	-	-	-	-	-	-	26.64		100.00
34		TOTAL(EDUCATION)								26.64	0.00	100.00
35	VIII	JICA Projects										
36		a. Water Supply										
37		(i) Providing Drinking Water Supply & basic facility to environmentally degraded areas of East Khasi Hills & Jaintia Hills districts in the State of Meghalaya			250000.00						250000.00	5000.00
38		(ii) Greater Ampati & Greater garobadha WSS			3157.00						3157.00	500.00
39		(iii) Greater Dalu WSS			7976.00						7976.00	500.00
40		(iv) Constn of Storage Dam for Tura WSS			21555.00						21555.00	500.00
41		(v) Nongstoin Urban WSS			13394.00						13394.00	500.00
42		(vi) Small Multipurpose Reservoirs			90000.00						90000.00	5400.00
43		TOTAL(WSS)			386082.00						386082.00	12400.00
44		b. POWER										
45		(i) Renovation, Modernisation & Upgration of Umiam Stage III			37668.00						37668.00	100.00

	A	B	C	D	E	F	G	H	I	J	K	L
46		TOTAL(POWER)			37668.00						37668.00	100.00
47		c. URBAN										
48		(i) Eco-ptrotection & River Front Dev of Wahumkhrah and Umshyrpi										500.00
49		(ii) Mono Rail in Shillong										100.00
50		(iii) Infra Dev of New Shillong Township Project			107193.00						107193.00	500.00
51		(iv) Mono Rail for Tura										100.00
52		TOTAL(URBAN)			107193.00						107193.00	1200.00
53		d. HORTICULTURE										
54		(i) Dev of Citrus Hill along the Tura - Nokrek Range in West Garo Hills									400.00	
55		TOTAL(HORTI CULTURE)									400.00	
56		TOTAL(JICA)			559356.00						531343.00	13700.00
57	IX	Climate Change Adaptation Programme										
58		(i) KfW			11500.00						11500.00	2300.00
59		(ii) GIZ			8500.00						8500.00	1700.00
60		TOTAL(CCA)			20000.00						20000.00	4000.00
61		GRAND TOTAL			755591.00	200.00	38550.00	1239.58	16844.91	13871.55	661705.00	45000.00