

CHAPTER –XIII

NON LAPSABLE CENTRAL POOL OF RESOURCES

12.1 The Government of India took keen interest on the development of the North Eastern Region which is evident from the fact that soon after the visit of the Hon'ble Prime Minister to the Region in October, 1996 the Planning Commission appointed a High Level Commission under the Chairmanship of Shri S.P. Shukla, Member Planning Commission to critically examine the backlog and gaps of development of the Region and to suggest policies, programmes and requirement of funds to bridge the gaps with special reference to infrastructural development and provision of Basic Minimum Services. The High Level Commission submitted their Report to the Hon'ble Prime Minister on the 7th March, 1997. In the mean time, the Government of India took a decision to the effect that the Central Ministries are to utilize 10 percent of their budgetary allocation each year in the N.E. Region. Keeping in view the fact that a good number of Central Ministries are unable to utilize 10 percent of the budgetary resources in the N.E. Region and also by positively taking into consideration the Report of the High Level Commission of the Planning Commission, the Government of India decided to create the Non-Lapsable Central Pool of Resources for the North Eastern States and Sikkim from the year 1998-99. The funds sanctioned to the State Governments from the Non-Lapsable Central Pool of Resources are in addition to the State Plan resources and are accounted for outside the State Plan.

12.2. Since the first year of launching of the Non Lapsable Central Pool of Resources, the Government of Meghalaya has so far received a total release of Rs.600.18 crore for 88(eighty eight) Projects from the Non Lapsable Central Pool of Resources (NLCPR). This is against a total approved cost of Rs.993.78crore for (88) Projects as detailed below:

Year	No. of projects proposed	Total Estimated Cost	No. of projects retained [since 2003-04]	Retained cost	No. of projects approved by Govt. of India	Approved cost (Rs. Crores)	Total Amount released by Govt. of India	Remarks
1998-1999	4	515.98	-	-	1	35.79	3.79	
1999-2000	4	128.29	-	-	0	0	3.00	* for on-going project only
2000-2001	13	1068.26	-	-	6	45.50	31.88	* includes 1 on-going project
2001-2002	NIL	NIL	-	-	5	20.13	22.39	* includes 1 on-going projects
2002-2003	5	39.37	-	-	6	66.53	23.77	* includes 2 on-going projects
2003-2004	39	822.32	15	239.10	1	9.78	49.99	* includes 9 on-going projects
2004-2005	34	1268.16	14	107.31	3	9.15	21.70	* includes 6 on-going projects
2005-2006	136	2076.35	37	213.80	7	50.70	23.65	* includes 3 on-going projects
2005-2006	-	-	-	0	1	3.85	3.85	**Funds released for SSA
2006-2007	168	2871.52	16	178.38	0	8.59	8.59	**Funds released

2006-2007	-	-	-	0	7	55.37	29.99	for SSA * includes 7 on-going projects
2007-2008	54	363.46	16	166.06	13	200.14	60.35	* includes 8 on-going project
2007-2008	-	-	-	0	1	0.51	0.51	NERAMAC
2008-09	79	1099.69	19	176.46	9	121.36	94.83	* includes 18 on-going project
2009-10	106	1576.76	20	159.58	12	121.41	76.72	* includes 13 on-going project
2010-11	12	618.39	9	176.44	10	93.56	58.42	* includes 8 on-going project
2011-12	5	157.48	5	157.48	6	151.41	86.75	*includes 8 on-going project
TOTAL	647	12606.03	151	1574.61	88	993.78	600.18	

12.3 The latest position of NLCPR projects in Meghalaya are as follows:

- **26 Projects had been completed** with NLCPR support of **Rs.197.27 crore.**

Sector	No. of projects	NLCPR Support
Power	9	Rs. 62.73 cr.
Roads	7	Rs. 27.44 cr.
Water supply	4	Rs. 77.55 cr.
Education	3	Rs. 23.96 cr.
Market	1	Rs. 1.90 cr.
Airport	1	Rs. 3.18 cr.
Miscellaneous	1	Rs. 0.51 cr.

- **13 projects have been physically completed** with NLCPR release of Rs. 81.65 crore against the total project cost of Rs.94.15 crore.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
	2002-2003				
1.	Jowai Water Supply Scheme	15.41	12.30	12.24	U/C for Rs.1.13 crore submitted to DONER vide No. PLR. 14/97/Pt.I/740 Dt.12.03.2011
	2004-2005	0	0	0	
2.	Addl. Requirement of R.K. Mission College for construction of school building for lab& computer class	2.00	1.81	1.88	U/C for Rs.28.42 lakhs submitted to DONER vide PLR.4/2002/ EDN /396 dt.15.03.2011 Education Deptt. to submit C/C.
	2005-2006	0	0	0	
3.	Improvement, Widening, Strengthening including Reconstruction of Bridges &	18.77	16.41	16.40	U/C for Rs.17.34 lakh submitted to DONER vide No. PLR. 6/2006/25

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
	Culverts of Rymbai – Iapmala – Suchen Road.				Dt.25.05.2011. PWD to submit C/C.
4.	Mawsynram Border Area College	2.86	2.58	2.58	U/C for Rs.60.84 lakhs & Rs.43.75 lakhs submitted to DONER vide No. PLR.158/2005/43 & PLR.158/2005/45 Dt.19.03.2011. Education Deptt to submit UC & C/C.
5.	Sarva Shiksha Abhiyan 3.85 (2005-06) 8.59 (2006-07)	12.44	12.44	12.44	U/C for Rs. 5.00 crore submitted to DONER vide. No. PLR.10-2008/5 dt. 19.03.09. Education Deptt. has submitted U/C for Rs 5.00 crore directly to DONER
	2006-07	0	0	0	
6.	SAC Expansion Programme- Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent	4.24	2.33	2.32	Fresh U/C for Rs.99.18 lakhs submitted to DoNER vide No.PLR.116-2006-33 dt.18.03.2010
7.	Improvement, widening including metalling and blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 th Km)	7.22	6.31	6.31	U/C for Rs.210.11 lakhs submitted to DoNER vide No.PLR.41/2007/22 Dt.29.06.2011. PWD to submit C/C.
	2007-08	0	0	0	
8.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	4.80	4.17	4.17	U/C for Rs.18.14 lakhs submitted to DoNER vide No PLR.115/2007/45 dt.10.08.2011
9.	Construction including metalling & blacktopping of Lumshnong-Umlong Road (0 th -8 th Km)	6.02	5.31	5.31	U/C for Rs.240.37 lakhs submitted to DoNER vide No. PLR.116/2007 /28 dt.16.03.2011.
10.	Improvement including metalling blacktopping of Mukhaialong-Lumshyrmith Road (0-19 th Km)	9.11	8.03	8.02	U/C for Rs.115.42 lakhs submitted to DoNER vide No. PLR.132/2007/37 Dt.08.06.2011.PWD to submit C/C.
11.	Construction including Metalling & Blacktopping of road from Mushut to Lumputhoi (12 Km)	4.87	4.30	4.29	U/C for Rs.11.46 lakhs submitted to DoNER vide No.PLR.1/2008/25 dt.08.06.2011. PWD to submit C/C.
12.	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	3.14	2.77	2.76	U/C for Rs.3.00 lakhs submitted to DoNER vide No. PLR.117/2007/38 Dt.07.12.2011.PWD to submit C/C.
13.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	3.27	2.89	2.88	U/C for Rs.85.65 lakhs submitted to DoNER vide No PLR.2/2008/23 dt.22.03.2011
		94.15	81.65	81.60	

- **3 projects are nearing completion** with NLCPR release of Rs.65.87 crore against the total project cost of Rs.138.01 crore. Measures are being taken for prompt completion of these projects and submission of Utilisation certificates and Completion certificates during the current year.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
2005-2006					
1.	Reconstruction of 10 Bridges and Approaches on Mawphlang – Balat Rd	9.01	7.87	6.52	3 rd installment of Rs.103.36 lakhs released on 15.06.2009
2006 – 07					
2.	Construction of School Building O.M Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.26	1.97	1.47	3 rd installment of Rs. 55.70 lakh released on 22.03.2011
2007-08					
3.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	126.74	56.03	56.03	U/C for Rs.1107.00 lakhs submitted to DoNER vide No. PLR.119/2007/Misa-Byrnihat/32 dt. 1.08.2011
		138.01	65.87	64.02	

- Presently there are **46 on-going projects** at a total project cost of **Rs.540.09 crore** for which M/O DoNER had already released **Rs. 255.37 crore**. These on-going NLCPR projects are at different stages of implementation and steps are being taken to complete these projects expeditiously.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
2005 – 06					
1.	Construction of R.C.C. Bridge over River Daru on Ampati – Purakhasia Road (2nd Km) to Ampati village	4.54	3.43	2.73	U/C for Rs.130.50 lakh submitted to DONER vide No.PLR.5/2006/34 Dt.14.11.2011. PWD to submit U/C & C/C.
	(Approach Road etc)	0.53	0.48	0	13.03.08
2.	Thomas Jones Synod College, Jowai	3.37	2.06	2.08	U/C for Rs.6.26 lakh submitted to DONER vide No. PLR. 157/2005/61 Dt.27.05.2011.
2006-07					
3.	Construction of School Building and Staff Quarter for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.34	1.42	3.23	U/C for Rs.1.42 crore submitted to DoNER vide No.PLR.15-2006-53 dt.18.03.2011
4.	Construction of School Building, Teacher’s quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Rymbai, Jaintia Hills	1.75	0.55	0.55	U/C for Rs.55.23 lakhs submitted to DoNER vide No PLR.115/2006/35 dt.29.03.2011
5.	Redevelopment of Iawmusiang Market for Jaintia Hills	20.09	6.33	0	1 st installment of Rs.6.33 crore released on

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
	Autonomous District Council, Jowai				10.02.2009.
	2007-08	0	0	0	
6.	Construction & Strengthening of Jakrem-Ranikor Road (6 th – 15 th Km).	4.16	3.32	2.91	U/C for Rs.17.77 lakhs submitted to DoNER vide No. PLR.91/2007/28 Dt.08.06.2011.
7.	Construction of Trikillia College Complex, West Garo Hills District.	5.43	1.70	0	1 st installment of Rs. 170.99 lakhs released on 31.03.09
8.	Widening of roads into double lane in Williamnagar town (8 Km)	15.13	13.36	10.73	U/C for Rs.33.50 lakhs submitted to DoNER vide No PLR.35/2008/36 dt.21.03.2012
9.	Upgradation and Strengthening of Garobadha – Betasing via Rangakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	11.38	10.03	9.68	U/C for Rs.60.00 lakhs submitted to DoNER vide No. PLR.3/2008/26 Dt.14.11.2011.
	2008-09	0	0	0	
10.	Construction of School Building, of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	3.65	2.46	2.45	U/C for Rs.127.95 lakhs submitted to DoNER vide No PLR.89/2008/25 dt.22.03.2012
11.	New Umtru H.E. Project (2x20 MW at Ri Bhoi District.	48.29	32.59	32.59	U/C for Rs.17.38 crore submitted to DoNER vide No PLR104/2008/25 dt.22.03.2012
12.	Construction of remaining portion of Mawsahew-Nongsteng-Umlai-Mawphu road from 6 th to 13 th km.	9.54	3.00	1.44	U/C for Rs.18.00 lakhs submitted to DoNER vide No PLR.103/2008/13 dt.16.01.2012
13.	Construction of school building, Mendipathar Secondary School, East Garo Hills.	1.21	0.38	0.31	Education Deptt. to submit revised/corrected UC as communicated vide No.PLR.98/2008/17 dt.27.02.2012.
14.	Construction of Ganol H.E. Project (22.5 MW) at Tura, West Garo Hills.	36.72	11.57	0	1 st installment released on 30.09.08
15.	Improvement including metalling & blacktopping of road from Sonapur (NH.44) to Lad Borsora (10 KM)	8.33	7.35	5.62	3 rd instalment released on 05.03.2012
16.	Improvement / Construction including Metalling & Blacktopping of a double lane road from Rymbai to Deichynrum (7 Km)	6.03	5.32	4.07	3 rd installment of Rs. Rs.124.95 lakh released on 04.01.2012
17.	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	2.31	0.72	0	1 st installment released on 26.02.09
18.	Construction of New Nongstoin Market Complex at Nongstoin	5.29	3.50	1.53	2 nd installment of Rs. Rs.186.79 lakh released on

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
					29.12.2011
	2009-10	0	0	0	
19.	Rehabilitation of Lyngkhat - Dawki Road (9.75 Km)	11.61	10.24	8.10	3rd installment of Rs. Rs.214.17 lakh released on 29.11.2011
20.	Construction of Bormanik College Building at Laimer, Upper Shillong East Khasi Hills	2.50	0.90	0.79	U/C for Rs.0.79 lakhs submitted to DoNER vide No PLR.103/2008/15 dt.18.01.2012
21.	Reconstruction of bridges and Approaches on Damalgre – Mellim – Boldamgiri road, Tura in Meghalaya (Bridge No.5/3, 8/5, 9/1 & 10/2)	11.47	4.13	1.95	U/C for Rs.45.00 lakhs submitted to DoNER vide No PLR.203/2009/14 dt.07.12.2011.
22.	Reconstruction of Bridges on Kherapara to Deku Bazar Road (Bridge No.2/5, 5/3 & 10/2)	8.53	3.07	1.88	U/C for Rs.13.53 lakhs submitted to DoNER vide No PLR.10/2010/14 dt.16.01.2012.
23.	Construction of Nongstoin College Building, Boys & Girls hostel, library etc. at Nongpyndeng, Nongstoin, West Khasi Hills	6.20	2.23	1.90	U/C for Rs.190.00 lakhs submitted to DoNER vide No PLR.9/2010/22 dt.09.04.2012.
24.	Greater Raliang Water Supply Project	21.56	7.76	7.76	U/C for Rs.776.23 lakhs submitted to DoNER vide No PLR.14/2010/10 dt.20.03.2012
25.	Greater Sohryngkham Water Supply Project (Hills Division)	6.70	4.82	2.41	2nd installment of Rs.2.41 crore released on 12.09.2011
26.	Greater Umsning Water Supply Scheme	11.28	8.12	4.06	2nd installment of Rs.4.06 crore released on 04.01.2012
27.	Mawsynram Water Supply Scheme (Hills Division)	3.88	2.80	1.40	2nd installment of Rs.1.40 crore released on 09.09.2011
28.	Construction of RCC building of Govt. Girls' Higher Secondary School, Shillong	2.50	0.90	0	Education Department to submit latest UC as per format alongwith latest QPR, IR etc as communicated vide No.PLR.23/2010/11 Dt.05.12.2011.
29.	Construction of a road from Rongjeng – Mangsang – Adorgre road including metalling & blacktopping (33 rd to 38 th Km) with bridges (5.16 Km).	4.39	1.58	0.75	U/C for Rs.0.75 lakhs submitted to DoNER vide No PLR.25/2010/10 dt.06.06.2011
30.	Construction of DC Line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV Sub – Station at Ampati	30.79	11.09	0	1st installment of Rs.11.08 crore released on 26.03.2010
	2010-11	0	0	0	
31.	Construction of School Building Mawthawpdah Presbyterian Secondary School, West Khasi Hills	3.27	1.18	0	1st installment of Rs.1.18 crore released on 09.07.2010
32.	Construction of School Building,	2.80	0.97	0.97	UC for Rs.97.89 lakh

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
	Hostels, Basketball Court etc., of Nongpathaw Secondary School, East Khasi Hills				submitted to DoNER vide No.PLR.61/2010/15 dt.19.03.2012
33.	Ialong Combined Water Supply Scheme (Jowai Division)	4.60	1.66	0	1 st installment of Rs.1.66 crore released on 31.08.2010
34.	Umroi Water Supply Scheme (Umsning Division)	9.20	3.31	0	1 st installment of Rs.3.31 crore released on 31.08.2010
35.	Rymbai Presbyterian Higher Secondary School, Rymbai	3.81	1.37	1.37	U/C for Rs.1.37 lakhs submitted to DoNER vide No P.L.R.89/2010/13 dt.22.03.2012
36.	Upper Shillong Water Supply Project.	33.02	11.89	11.89	U/C for Rs.1188.84 lakhs submitted to DoNER vide No P.L.R.2/2011/10 dt.20.03.2012
37.	Widening to double lane standard i/c M & BT of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (portion 1 st to 8 th , 17 th and 18 th Km) – Jaintia Hills	15.78	5.68	5.66	UC for Rs.28.71 lakh submitted to DoNER vide No.PLR.107/2010/15 dt.01.03.2012
38.	Re-Construction of SPT bridge No. 14/1 over Umngi River to Permanent RCC bridge at 14 th Km of Laitmawsiang – Mawthawpdah road including approaches – West Khasi Hills Distt.	7.07	2.54	0.58	UC for Rs.58.00 lakh submitted to DoNER vide No.PLR.1/2011/10 dt.20.01.2012
39.	Improvement, Widening, Strengthening Including Metalling And Blacktopping of a Road 9 th Mile NH-37 Guwahati-Shillong Road to Killing-Pillangkata (7 th To 16 th Km)	10.96	3.95	0.63	UC for Rs.63.00 lakh submitted to DoNER vide No.PLR. 4/2011/10 dt.01.02.2012
40.	Construction/Renovation of School Building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong	3.05	1.10	0	1 st installment of Rs.1.10 crore released on 25.02.2011
	2011 – 12	0	0	0	
41.	Construction including M & BT of Bandapara – Mallangkona – Shallang Road (52 Km) Phase – I 10.00 Km – West Garo Hills District	10.72	3.86	0	1 st installment of Rs.3.86 crore released on 08.07.2011
42.	LILo of one circuit of Palatana – Bongaigoan at Killing with 400/200, 2x315 MVA GIS Sub – Station	93.48	33.65	0	1 st installment of Rs.33.65 crore released on 06.07.2011
43.	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	29.37	10.58	0	1 st installment of Rs.10.57 crore released on 28.12.2011

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 16.04.2012
44.	Widening & strengthening of Damra – Mendipathar – Songsak – Williamnagar road (conversion of SPT bridges to RCC bridges)	5.95	2.14	0	1 st installment of Rs.2.14crore released on 28.12.2011
45.	Construction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati – Mankachar	5.00	1.80	0	1 st installment of Rs.2.14crore released on 14.02.2012
46.	Construction of Remaining length of Possengagre to Anangpara including metalling and blacktopping (15.00 Km) upto Anchenggre	6.89	2.48	0	1 st installment of Rs.2.48 crore released on 05.03.2012
TOTAL		551.47	255.37	132.02	

- Presently, there are **63 retained NLCPR projects**, at a total cost of **Rs.581.08 crore**, awaiting approval of the M/O DoNER.
- Out of these, 22 projects at a total cost of **Rs.266.70 crore** are pending with the State Govt. for want of modified / revised DPRs and other clarifications. Steps are being taken for early compliance.

Sl No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
2005 – 06			
1.	Construction of Stadium at Khadsawphra Sports Association ground in Mairang	9.00	Sports & Youth Affairs Deptt. to submit Modified/revised DPR along with clarifications as communicated vide PLR. 68/2006/SYA/50 Dt.11.07.2011
2.	Construction of Sanshnong Secondary School, Umlyngka, Nongkseh, 3 rd Mile, Upper Shillong	2.34	Education Deptt. to submit a detailed explanation on the observations made by DONER as communicated vide No.PLR.90/2005/EDN/196 Dt.14.03.08.
2006 – 07			
		0	
3.	Construction of the Outdoor Stadium at Tura, West Garo Hills.	13.02	Sports & Youth Affairs Deptt. to submit Modified/revised DPR as communicated vide No. PLR.68/2006/SYA/27 Dt. 21-05-08
4.	Construction of Outdoor Stadium at Williamnagar, East Garo Hills.	8.72	Sports & Youth Affairs Deptt. to submit an authenticated copy of the DPR as communicated vide No. PLR.68/2006/SYA/47 Dt. 20-05-11
2007 – 08			
		0	
5.	Construction of Maharam Govt, Secondary School	2.00	Education Deptt to submit modified/revised DPR as communicated vide. No. PLR.129/2007/200 Dt.11.10.2011.
6.	Construction of Jirang Govt. Secondary School	2.00	Education Department to submit Modified / revised DPR as communicated vide No. PLR.129/2007/192 Dt.12.09.2011.

7.	Reconstruction and Modernisation of Sohka Government Higher Secondary School at Sohka, Jaintia Hills.	3.00	Education Deptt to submit clarifications as communicated vide. No. PLR.129/2007/151 Dt.14.04.2010.
8.	Strengthening of the Kiang Nangbah Govt. College at Jowai.	3.00	Education Deptt to submit modified/revised DPR as communicated vide. No. PLR.129/2007/201 Dt.11.10.2011.
2008 – 09		0	
9.	Construction of Addl. 200 bedded Hospital at Ganesh Das Hospital (Government Women Hospital Phase – I).	6.50	Health & Family Welfare Deptt. to submit proper DPR as communicated vide PLR. 102/2008 /114 dt.01.03.2011
10.	Construction of Evaluation and Seminar Room, Women's Hostel, Ex-Chairman's Quarter, Director & Staff Quarter, Metalling, blacktopping of approach road of MBOSE, Tura.	4.58	Education Deptt. to submit clarifications in prescribed proforma as communicated vide PLR. 102/2008/97 dt.22.10.10
11.	Construction of Outdoor Stadium at Jowai.	9.75	SYA Deptt to submit DPR as communicated vide No. PLR. 102/2008/20 Dt. 29.05.09.
2009 – 10		0	
12.	Construction / renovation of Rongrenggiri Govt. HSS	3.00	Education Deptt to submit 5 (five) copies of DPR as communicated vide No. PLR.194 /2009/3 Dt. 07.09.09.
13.	Construction of cultural complex-cum-Museum etc. at Tura.	8.29	Arts & Culture Deptt. to submit modified / revised of DPR as communicated vide PLR. 194/2009/118 dt.12.05.2011
14.	Construction of Outdoor Stadium at Baghmara, South Garo Hills District.	17.50	Sports & Youth Affairs to submit 5 (five) sets DPR as communicated vide PLR. 194/2009/17 dt.25.11.09
15.	Reconstruction of BUG bridge No.9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre – Simsanggre – Nengkhra Road – East Garo Hills Distt	4.00	PWD to submit DPR as communicated vide PLR. 194/2009/17 dt.25.11.09
16.	Improvement including widening and M & BT of 15 th to 35 th Km Section of Baghmara – Maheshkhola Road including reconstruction of SPT bridge at 35 th km – South Garo Hills Distt.	20.00	PWD to submit modified/revised DPR as communicated vide PLR. 194/2009/128 dt.16.06.2011
2010 – 11		0	
17.	Sports Stadium at Shillong.	70.00	Sports & Youth Affairs Department to submit DPR as communicated vide No. PLR.213/2009/Pt./11 dt.08.11.2010
18.	Sports Stadium at Ampati.	16.00	Sports & Youth Affairs Department to submit DPR as communicated vide No. PLR.213/2009/Pt./23 dt.23.02.2011
2011 - 12		0	
19.	Bailey Bridge over river Simsang at Nokilawe, East Garo Hills	7.00	PWD to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/16 dt.29.02.2012
20.	Dangar Water Supply, East Garo Hills.	25.00	PHE to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/16 dt.29.02.2012
21.	Multi Facility Centres at 60 villages @ Rs.33.00 lakh each	20.00	C & RD to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/19 dt.29.03.2012

22.	Road from NH 62 to Mindikgre – 9 Km	12.00	PWD to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/19 dt.29.03.2012
		266.70	

- 41 projects at a total cost of Rs.314.38 crore are awaiting for approval and are lying with the M/O DoNER and other Central Line Ministries.

SI No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
	2003-2004		
1.	Reconstruction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.)	7.74	Revised /Modified DPR as per the comments of DORTH submitted to DONER vide No. PLR.4/2002/PWD/507dt.27.01.2010
2.	Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.	5.06	Non Duplicacy Certificate submitted to DoNER vide PLR.4/2002/PWD/517Dt. 25.07.2011
	2004 – 05	0	
3.	Construction of Ampati-Mellim Road from 10 th Km –15 th Km (6Km) and 4 Nos RCC Bridges	4.96	Modified / revised DPR submitted to DoNER vide No. PLR 4/2002/PWD /521 Dt.03.10.11
	2005 – 06	0	
4.	Reconstruction of the Sein Jaintia Hall, Shillong	3.00	Justifications submitted to M/o DoNER as communicated vide letter No.PLR.95/2004/71 dt.04.02.2010
5.	Construction of Cultural Complex cum District Library Auditorium at Williamnagar, E. Garo Hills.	8.67	Modified/ Revised DPR submitted to DONER vide No. PLR.90/2005/ MAC/41 Dt. 25.03.2011
6.	Construction of Arts & Culture Complex at Nongstoin.	4.57	Modified/ Revised DPR submitted to DoNER vide No. PLR.90/2005/ MAC/13 Dt. 04.12.2006
7.	Construction of Ri-Bhoi College Building, Nongpoh	5.35	Clarifications to the observations /comments raised by the M/o MoUD submitted to DONER vide letter No.PLR.90/ 2005/EDN/217 Dt 04-12-08.
8.	Extension of College Building of Nabon Synod College, Shillong	2.88	5 (five) copies of modified /revised DPR with clarifications submitted to DONER vide No. PLR.90/2005/EDN/281 Dt. 20.12.2010
9.	Construction & Provision of School Building, Hostel and student's amenities of Agape Secondary School cum Children Home (Orphanage), Pomsahmen, Cherrapunjee	4.06	Clarifications submitted to M/O DoNER vide PLR 90/2005 / EDN /238 Dt. 01.07.09.
10.	Construction of School Building, Boy's Hostel & Staff's quarters of Hynriew Shnong Secondary School, Shngi-mawlein, Mawkyrwat, W/ Khasi Hills	2.82	4 (four) copies of the Proforma submitted to M/O DONER vide No. PLR.68/2006/Pt.41 dated 25-02-10.
11.	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	6.00	Non Duplicacy certificate submitted to DONER vide No.PLR.90 / 2005 / 388 Dt.08.10.09

12.	Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari	2.40	Clarifications submitted to DONER vide No.PLR.90 / 2005 / 357 Dt.15.01.09.
2006-07		0	
13.	Provision of medical facilities to 5 (five) Hospitals in Meghalaya	7.37	Revised/Modified DPRs submitted to DONER along with replies to MHFW's observations vide. No. PLR.68/2006/90 dt.27.03.08
14.	Construction of four storeyed RCC Building for ST. Joseph English School, Jaiaw, East Khasi Hills.	2.14	Clarification as per M/O DoNER prescribed proforma submitted to DoNER vide PLR.68/2006/Pt./46 dt.19.03.2011.
15.	Construction of an Orphanage Home for boys at Mawphlang	2.12	Para-wise clarifications submitted DoNER vide PLR.68/2006/Pt./35 dt.16.10.09
2007 – 08		0	
16.	Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road (Balat Bagli – Road section II & III). Br.Nos.21/1,21/4,24/1,25/3,25/6, 26/1, 26/2, 27/5.28/14,29/6, 30/4, 30/8, 32/1, 32/10, 34/2, 37/7, 36/1, 37/4, 37/14, 41/4, 43/1, 44/1, 44/2, 54/4, 55/1, 56/5, 57/1, 57/2, 57/3, 57/7, 57/8, 58/3, 67/2, 68/4, 70/7, 72/3, 72/5, 72/6, 72/9, 75/9, 76/2, 78/7, 79/5, 79/9, 81/8, 81/2, 81/3, 83/3, 83/4, 84/5, 84/10 = 51 nos.	33.00	Modified/revised DPR submitted to DoNER vide. No. PLR.129/2007/203 Dt. 12.03.2012
17.	Reconstruction of washed out timber bridge No.1/4 on Chockpot Sibbari via Rongrikimgre Road.	5.51	Modified/revised DPR submitted to DoNER vide PLR.129/ 2007/187 dt.27.05.2011.
18.	Khliehriat Secondary School Khliehriat	3.00	Clarifications submitted to DoNER vide. No. PLR.129/2007/189 Dt.21.07.2011.
19.	Construction works for College Teachers Education at Rongkhon, Tura.	2.70	3 (three) copies of DPR submitted to M/O DONER vide. No. PLR.129/2007/182 Dt.19-03-2011
2008 – 09		0	
20.	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	26.55	Non Duplicacy Certificate submitted to DoNER vide PLR. 102/2008/132 dt.08.08.2011
21.	Improvement, widening & metalling and blacktopping of Rwiang – Langia – Tynghor – Aradonga road including construction of missing links (51.00 KM) (For construction of new road and construction of bridge no.49/1, 14/1 and culverts 46/1, 45/1, 8/1, 5/1, 4/1, 3/1 and 1/1).	9.65	DPR submitted to M/O DoNER vide PLR. 102/2008/49 dt.10.12.09
22.	Widening & Strengthening of Damra-Mendi-Songsak-Williamnagar road (For conversion of SPT bridge into RCC bridge).	5.00	Non Duplicacy Certificate submitted to DoNER vide PLR. 102/2008/137 dt.25.08.2011
23.	Greater Selsella Water Supply Scheme (Tura North Division).	10.04	Fresh Copies of DPR in conformity to the guidelines laid down by the M/ Rural Development submitted to DoNER vide PLR.102/2008/140 dt.19.09.2011.

24.	Construction of major Bridge 450.00 M length over river Umiam at Patharghat to connect Kalatek including construction and metalling and blacktopping of the approach road of the bridge upto zero point of Indo-Bangladesh Border (2.00 Km)	42.00	DPR submitted to DoNER as communicated vide PLR.102/2008/84 dt. 12.05.2010
25.	Construction of Ramkrishna Secondary School, Shella.	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR. 102 /2008/74 Dt. 05.03.2010.
26.	Construction of Laban Bengalee Girls'HSS.	2.00	3 (three) copies of Modified / Revised DPR submitted to DoNER vide. No. PLR.102/2008/142 Dt.13-12-2011
2009 – 10		0	
27.	Additional construction of Seng Khasi College, Shillong	3.00	Clarification submitted to DoNER vide PLR.194/2009/132 dt.21.06.2011
28.	Construction / renovation of Capt. Williamson Sangma College, Baghmara	3.00	4 (four) copies of modified/revised DPR submitted to DoNER vide No. PLR.194 /2009/149 Dt. 15.09.2011
29.	Construction / renovation of Durama College, Tura	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.194 /2009/151 Dt. 27.10.11.
30.	Construction of Tirot Sing Memorial College, Mairang	3.00	5 (five) copies of modified / revised DPR submitted to DoNER vide PLR.194/2009/165 dt.30.01.2012
31.	Construction of Bogulabitha Hangshadhar SS Building, Trikrikilla	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.194/2009/148 Dt. 15.09.2011.
32.	Construction / renovation of school building, etc. in respect of Rongara Deficit SS, South Garo Hills	2.23	DPR submitted to M/O DONER vide. No. PLR.194/2009/113 Dt.19-03-2011
33.	Construction of a road from Ranikor to Phlangdiloin including a major bridge over Wah Riliang (180 m span) (Portion from 30 th Km of MBGM Road upto bridge point) – West Khasi Hills Distt	16.00	Modified/revised DPR submitted to DoNER vide No. PLR.194/2009/171 dt.13.04.2012
34.	Construction of Jordan Counseling Centre cum Clinic under Salvy Foundation, Dkhiah West, Jaintia Hills.	2.58	5 (five) copies of modified /revised DPR submitted to DoNER vide PLR. 194/2009/ 169 Dt.10.04.2012
35.	Construction of remaining length of Posenggagre to Anangpara road (2 Km) including M &BT (L = 15 Km to Achenggre – West Garo Hills Distt.	6.00	5 (five) copies of modified/revised DPR submitted to DoNER vide PLR. 194/2009/81 dt.20.10.10
2010 – 11		0	
36.	Construction of Juvenile Home / Shelter Home at Mawdiangdiang New Shillong	7.38	5 (five) copies of DPR submitted to DoNER vide No. PLR.213/2009/Pt./27 dt.30.03.2011
37.	Improvement, widening & strengthening of Weiloi – Mawkyrwat – Rangblang Road (40.00 Km)	27.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.213/2009/Pt./40 dt.10.01.2012
38.	Eco Tourism in Tura.	3.00	4 (four) copies of DPR submitted to DoNER vide No. PLR.213/2009/Pt./24 dt.09.03.2011
39.	Construction of school building of Mawkyllei Higher Secondary School, Mawkyllei, West Khasi Hills	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.213/2009/Pt./37 dt.06.09.2011
40.	Construction of suspension foot bridge over river Simsang near Samanda in East Garo Hills.	2.60	DPR submitted to DoNER vide No. PLR.213/2009/Pt./31 dt.24.05.2011
41.	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 – 17.00 Km).	18.00	DPR submitted to DoNER vide No. PLR.213/2009/Pt./29 dt.18.05.2011
		314.38	

12.4 The position of NLCPR Funds released to the Govt. of Meghalaya year wise & sector wise till date is analysed as indicated below:

Year	Amount released by DONER during the year							Total Amount released
	Water Supply	Transport	Power	Education	Roads	Markets	Misc.	(Rs. crore)
1998-1999	3.79	-	-	-	-	-	-	3.79
1999-2000	3.00	-	-	-	-	-	-	3.00
2000-2001	6.50	3.18	10.00	12.20	-	-	-	31.88
2001-2002	10.00	-	3.08	0	9.31	-	-	22.39
2002-2003	13.50	-	9.08	0.56	0	0.63	-	23.77
2003-2004	12.00	-	21.13	11.20	5.66	-	-	49.99
2004-2005	3.85	-	12.21	0.70	3.67	1.27	-	21.70
2005-2006	5.59	-	4.52	5.81	11.58	-	-	27.50
2006-2007	13.46	-	2.71	12.48	9.93	-	-	38.58
2007-2008	6.30	-	19.96	1.90	32.19	-	0.51	60.86
2008-2009	8.11	-	51.78	6.95	20.92	7.06	-	94.82
2009-2010	19.40	-	22.16	4.03	29.50	1.63	-	76.72
2010-2011	16.87	-	-	6.49	35.06	-	-	58.42
2011 - 2012	7.87	-	51.03	0	17.83	1.87		78.60
Total	130.24	3.18	207.66	62.32	175.65	12.46	0.51	592.02
%	21.99	0.54	35.08	10.54	29.67	2.10	0.08	100.00

The projected requirement during the 12th Five Year Plan for implementation of NLCPR projects is about Rs.1250.00 crore as per break up indicated below:

(Rs. in crore)

Sl. No.	Sector	Amount
1.	Water Supply	250.00
2.	Power	450.00
3.	Education	150.00
4.	Roads	350.00
5.	Markets	25.00
6.	Sports & Youth Affairs	15.00
7.	Miscellaneous	10.00
		1250.00